

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Board of Education Regular Meeting Agenda

Monday, January 9, 2012
6:30 p.m.

District Board and Training Center
340 Fair Street

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: Evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, M&I Bank, Union Bank & Trust and Eager Free Public Library

6:00 Two board members are available to listen to the public on a drop in basis.

- I. Roll Call: Dennis Hatfield Kathi Swanson Eric Busse John Rasmussen
 Tina Rossmiller Sharon Skinner Nancy Hurley Board Rep. Hertina Kan
- II. Approve Agenda.
- III. Public Announcements/Recognition/Upcoming Events:
 - School Crossing Guards Appreciation Week – January 9-13
 - Wisconsin Association of School Board Convention – January 18-20
 - Open Enrollment Application Period – February 6-24
 - Kindergarten Orientation Meeting – February 23, 6:00 pm
 - Kindergarten Screener – March 14, 15, and 16
 - Back to School Days - August 15 and 16, 2012
 - Donation of \$1,000 to both Music and Band Departments by Don and Mary Cornwell
 - Joe Francis, Buildings & Grounds Director, Nominated for School Safety Coordinator of the Year Through Wisconsin School Safety Coordinators Association
 - Following Students Graduated From Youth Options Nursing Assistant Program During the First Semester: Through Blackhawk Technical College – Alexandria Resendez and Brianna Dallman; Through MATC – Mallory Phalin, MaKenzie Abey, and Emily Templeton
- IV. District Administrator Report – District News and Strategic Planning.
- V. High School Board Representative Report – High School Events.
- VI. Information & Discussion:
 - A. Update of 2012-13 Budget Draft.
 - B. Enrollment/SAGE.
 - C. School Board Election Update.
 - D. District Administrator Search Process Update.
 - E. Wisconsin Association of School Boards (WASB) Resolutions.

- VII. Business (Action Items):
- A. Approval of Open Enrollment Class Limits.
 - B. Approval of Evansville/Albany Wrestling Co-Op Contract.
 - C. Approval of Evansville/Albany Football Co-Op Contract.
 - D. Amend February 24, 2011, Special Board Minutes.
- VIII. Consent (Action Items):
- A. Approval of Policies: #553-Media Equipment Loan; #553 Form-Media Loan Agreement; and #831-Weapons on School Property.
 - B. Approval of December 12 Regular Meeting Minutes.
 - C. Approval of November Reconciliation Report and Bills
- IX. Set January 23, 2012, Regular Meeting Agenda.
- X. Executive Session – Under Wisconsin Statute 19.85(1)(e) to Discuss Evansville Education Association (EEA) Negotiations.

Mission Statement:

The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.

Vision Statement:

Creating a culture of excellence in:

- *Academic achievement*
- *Character development*
- *Pursuit of arts, athletics, and other activities*
- *Community engagement*
- *Highly effective staff*

This notice may be supplemented with additions to the agenda that come to the attention of the Board prior to the meeting. A final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

Persons needing special accommodations or more specific information about the agenda items should call 882-5224, Ext. 3387, at least 24 hours prior to the meeting.

Posted: 1/5/12

VI. Information & Discussion:

- A. Update of 2012-13 Budget Draft – *Business Manager, Ms. Treuden, has enclosed updated budget information.*
- B. Enrollment/SAGE – *Ms. Treuden has enclosed SAGE information.*
- C. School Board Election Update – *School Board candidates for the 2012 election: Tina Rossmiller, Sharon Skinner, and Marshall Reese.*
- D. District Administrator Search Process Update – *Ms. Swanson will lead the discussion.*
- E. Wisconsin Association of School Boards (WASB) Resolutions – *Please get your thoughts to Delegate, Nancy Hurley prior to the convention that begins January 17.*

VII. Business (Action Items):

- A. Approval of Open Enrollment Class Limits – *My recommendation is to accept all incoming open enrollment applications. Enclosed is a history of the increasing imbalance and cost to the District for open enrollment.*

Suggested Motion: I move we do not set limits on open enrollment applications into the District.

- B. Approval of an Existing Evansville/Albany Wrestling Co-Op Contract – *This is a renewal of an existing cooperative for the 2012-2013 and 2013-2014, which has been in place since 2004-2005 school year.*

Suggested Motion: I move we approve the Wrestling Co-op contract with Albany for 2012-14.

- C. Approval of a New Evansville/Albany Football Co-Op Contract – *This is a new cooperative agreement for the 2012-2013 and 2013-2014 school years. Athletic Director, Mr. Cashore, will give the history and answer questions about the impact on our program.*

Suggested Motion: I move we approve the Football Co-op contract with Albany for 2012-14.

- D. Amend February 24, 2011, Special Board Minutes – *When Ms. Mosher was summarizing the 2010-2011 school year for the Annual Meeting Packet, she had run across the February 24 minutes and questioned a motion. After researching and talking with WASB, we are recommending that we amend the minutes, adding a sentence to the end of the motion: the two year contract was never ratified by the Union, therefore, the additional years of the EEAA 2012-2013 through 2013-2014 school year contract is not approved.*

Suggested Motion: I move we add to the February 24, 2011, Special Board Minutes, second motion under Business (Action Items), to the end of the current motion: the two year contract was never ratified by the Union, therefore, the additional years of the EEAA 2012-2013 through 2013-2014 school year contract is not approved.

VIII. Consent (Action Items):

- A. Approval of Policies: #553-Media Equipment Loan; #553 Form-Media Loan Agreement; and #831-Weapons on School Property.
- B. Approval of December 12 Regular Meeting Minutes.
- C. Approval of November Reconciliation Report and Bills,

Suggested Motion: I move we approve the consent agenda items:

- **Approval of Policies: #553-Media Equipment Loan; #553 Form-Media Loan Agreement for removal; and #831-Weapons on School Property;**
- **December 12 Regular Meeting Minutes;**
- **And November Reconciliation Report and Bills as presented.**

ROLL CALL VOTE.

IX. Set January 23, 2012, Regular Meeting Agenda – Enclosed is a draft for the January 23 meeting.

X. Executive Session – Under Wisconsin Statute 19.85(1)(e) to Discuss Evansville Education Association (EEA) Negotiations.

Suggested Motion: I move we move into Executive Session, Under Wisconsin Statute 19.85(1)(e) to Discuss Evansville Education Association (EEA) Negotiations.

ROLL CALL VOTE.

FOR YOUR INFORMATION

1. Student activity account balances.
2. Enclosed is the agenda for the Wednesday, January 11 Special Board Meeting.
3. Enclosed is the agenda for the Saturday, January 14 Board/Administrative Team Budget Retreat.

Mission Statement:

The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.

Vision Statement:

Creating a culture of excellence in:

- *Academic achievement*
- *Character development*
- *Pursuit of arts, athletics, and other activities*
- *Community engagement*
- *Highly effective staff*

January 2012 Superintendent's Report

Strategic Planning:

The assumption of the administrative team is that we will take the lead on developing the Action Plans for each priority area based on the direction from the November Retreat with Bruce Miles regarding what the Board wants to accomplish. Board members may want to be involved in a specific action plan. Ms. Treuden, Ms. Wick, and I are meeting on Friday to develop timelines and steps for the next 6 months. These will be brought to the January 23 committee meeting for board discussion. As a review, these are the six priority areas, the first goal for each area and the administrators assigned to them.

Final Priorities & Goals

- 1) Respectful, resourceful & resilient students that will become productive citizens
Goal: Teach applied problem-solving in a variety of contexts (i.e., high mileage vehicle, restorative justice, fusion club)
Administrative Leader: Joan, Vaunce, Brian
Target Date for Plan Draft:
Board Members Interested:
Citizens Interested: Theresa Tolan

- 2) Data-driven, rigorous, well-articulated curriculum based on Common Core State Standards
Goal: Professional collaboration around data to make changes in K-12 classroom instruction & programming
Administrative Leader: Joan, Paula, Lou
Target Date for Plan Draft:
Board Members Interested:
Citizens Interested:

- 3) Clear set of high expectations for all stakeholders
Goal: Each student has a plan for post-secondary success
Administrative Leader: Joan, Bob, Scott, Guidance
Target Date for Plan Draft:
Board Members Interested:
Citizens Interested:

- 4) High expectations for the hiring, retaining, & professional growth of all staff
Goal: Define professional growth targets & retain staff based on meeting them
Administrative Leader: Joan, Paula, Lou
Target Date for Plan Draft:
Board Members Interested:
Citizens Interested: Jamie Becker

- 5)) Broad-based communication with positive interactions
Goal: Proactive communication with staff, community, parents
Administrative Leader: Joan, Heidi, Kelly, Larry
Target Date for Plan Draft:
Board Members Interested: Nancy
Citizens Interested: Jamie Becker

- 6) Strive to maintain revenue pool to support quality education & strategic goals
Goal: Develop a budget process that allocates resources aligned with priorities
Administrative Leader: Doreen
Target Date for Plan Draft:
Board Members Interested:
Citizens Interested: Bill Kasten, Jamie Becker

District News

Important Dates

- **Open Enrollment Application Period – February 6-24**
If you are moving out of the district and want your child to continue attending school here, you need to apply through open enrollment. If you know of families interested in attending our district, encourage them to apply during this time period. If you want to enroll your child in another district including a virtual school, this is the window to do so.
- **Kindergarten Orientation Meeting – February 23, 6:00 pm**
If you have a child who will be 5 by September 1, please come to register them on February 23. If you know of someone who is new to the community with a child who will be eligible for kindergarten, please let them know about the date. Accurate kindergarten information is very helpful in our budget development process.

Congratulations to our Certified Nursing Assistant Graduates

The following students graduated from the Youth Options Nursing Assistant Program during the first semester: through Blackhawk Technical College – Alexandria Resendez and Brianna Dallman; through MATC – Mallory Phalin, MaKenzie Abey, and Emily Templeton.

Congratulations to Joe Francis for his Nomination as Safety Coordinator of the Year

Mr. Francis was nominated by the Jodi Trask who works for the risk management cooperative that we have been part of. He has sought regular training and implemented a variety of measures in the District including our lock-down drills that prepare students and staff for emergency situations.

Evansville High School Representative School Board Report

Hertina Kan

1/9/12 Meeting

Battle of the Books:

Battle of the Books has started again. It is a competition in which teams of four people read twenty books and answer question about them. The competition is online and can be done at school.

FFA:

FFA will be going on a ski trip to Cascade Mountain on the 13th.

HCP:

The Hispanic Community Project will be raising money for the Polar Plunge, which fund the Special Olympics. We will also say to good bye to one of our Presidents, Emily Schlangen, as she leaves to go to college. Emily has done HCP a great service, and she will be missed.

NHS:

National Honor Society will be working on set up the Cystic Fibrosis Walk in May. We will also be doing several fun activities for the high school to participate in. One is where the students can try matching staff members to their baby pictures. The other is a date match, where participating students will be matched to another one considered compatible.

Set Crew:

The Set Crew continues its work on the the student production of Outta Control.

Evansville

Community School District

MEMORANDUM

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: 2012-2013 Budget Process
Date: January 9th, 2012

Attached you will find an outline drafted by the Budget Committee (Carvin, Treuden, Ashby, Landers, Wick, Havlik, Everson, Flaherty) that includes a vision statement and guiding principles to lead us through the creation of the 2012-2013 budget. It is the hope of the budget team that the process outlined for evaluating expenditures and prioritizing budget reductions results in decisions that are the least damaging to the current educational delivery model. The budget process outlined may also help us identify ways to make reductions that will result in improvements.

Each budget reduction identified by the Committee will include the pertinent guiding principles, the estimated cost of the reduction and the rationale for recommending the budget reduction. The Budget Committee also recognizes that the process outlined at this time may change as better information becomes available or better processes are identified.

ECSD Budget Development Process 2012-2013

DRAFT to BOE for Review on January 9th, 2012

Vision - The budget is the financial framework supporting the District's educational and philosophical mission, promoting the best education possible for every child.

Process for evaluating budget expenditures – The budget committee will review each budget expenditure identified for reduction using the following guiding principles for the 2012-2013 fiscal year. The budget committee will apply the **primary** guiding principles to all budget reductions. Additional guiding principles will apply to budget reductions with Tier I principles being the least damaging to student education and Tier III principles being the most damaging to student education. Budget reductions brought before the BOE will indicate the level of guiding principle, the estimated cost reduction applied to the budget and rationale.

Primary Guiding Principles

1. Comply with state and federal laws
2. Maintain safe and healthy environment/facilities
3. Budget will be balanced (without using fund balance) – for further discussion at BOE budget retreat

Tier I Guiding Principles – (least damaging)

Budget reductions using Tier I Principles will be the least damaging to student education. An example may be a reduction in supply budgets due to bidding out the purchase of copy paper. Or an example may be to reduce the staffing level of the custodial department.

1. Staffing levels align with enrollment
2. Follow/apply class size recommendations from BOE

Tier II Guiding Principles – (potentially more damaging)

Budget reductions using Tier II Principles **may** negatively impact student education. An example may be a teacher reduction that results in larger class sizes.

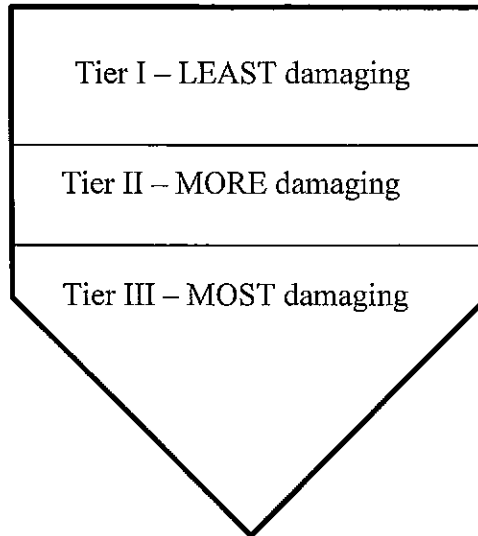
1. Utilize attrition to realign staff rather than layoffs
2. Program sustainability vs. total cost of ownership
3. Greater program efficiencies over program elimination
4. Freeze/reduce non-instruction budgets before instructional budgets

Tier III Guiding Principles – (potentially the most damaging)

Budget reductions using Tier III Principles will negatively impact student education and will therefore be the least desirable. An example may be reducing teaching staff of core subject areas.

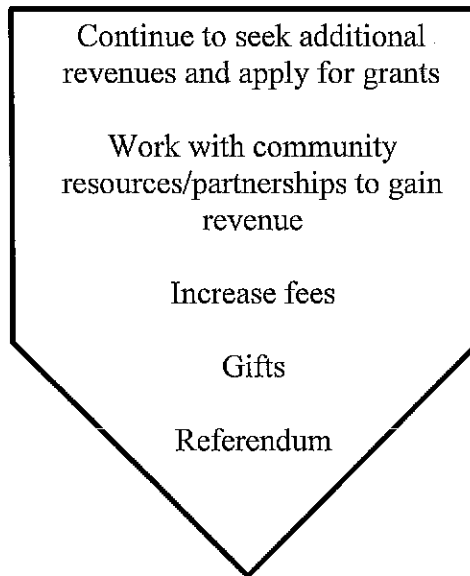
1. Budget reductions significantly affecting students
2. Utilize the "Onion" model – (core vs. non-core instruction)

Funnel for Reducing Expenses



Process for reviewing revenue sources – The budget committee will review increasing sources of revenue or researching additional sources of revenue taking into consideration the impact on state and federal school aid. The sources listed in the funnel below are in order from most likely to least likely for increasing revenues.

Funnel for Increasing Revenues



Additional budget process steps:

Review of Department Budgets

Budget committee meets with department heads to review and consider specific department budgets looking for one-time expenditures, efficiencies and expenses to defer.

Joe – operations budget

Larry – technology budget

Brian – athletic budget

Budget communication

Continue to write informational articles for the Review – Heidi and Doreen

Promote the web-site feedback link to staff and community – Administration and BOE

Post FAQs on the district web-site – Administration and BOE

Discussion of use of Fund Balance and review of board policy

Other Budgetary Items – Unknown at this time

Potential savings from utilities and snow removal for 2011-2012

Potential EEA Union concessions?

Impact of retirees if any

Evansville

Community School District

MEMORANDUM

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: SAGE Grant Analysis
Date: January 9th, 2012

Attached is a worksheet showing the current K-3 grade level enrollments and three different scenarios for next school year. The current scenario includes 32 teachers with 535 students. The total cost (salary/benefits) for the 32 teachers and 7 specials teachers is \$3,053,973.51. The current revenue from the SAGE grant is \$303,502.41 leaving a net cost of \$2,750,471.10. The district will receive state aid based on the NET cost in the following school year of \$1,870,320.35 (68%). For comparison purposes, the difference between the net cost to the district and the state aid received is \$880,150.73.

Scenario #1 – SAGE Funding for grades K-3

- Predicted reduction in student enrollment from 535 to 517
- Reduces total FTE for teachers from 39 to 35.6
- Salaries and benefits are reduced by the cost of 3.4 teachers
- When costs go down, state aid goes down in the next year
- The maximum number of students per grade level is included
- The difference between net cost and state aid is \$809,054.20

Scenario #2 – SAGE Funding for grades K-2 ONLY

- Predicted reduction in student enrollment from 535 to 517
- Reduces total FTE for teachers from 39 to 33.3
- Salaries and benefits are reduced by the cost of 5.7 teachers
- When costs go down, state aid goes down in the next year
- The maximum number of students per grade level is included
- The difference between net cost and state aid is \$773,934.69

Scenario #3 – No SAGE Funding

- Predicted reduction in student enrollment from 535 to 517
- Reduces total FTE for teachers from 39 to 29.6
- Salaries and benefits are reduced by the cost of 9.4 teachers
- When costs go down, state aid goes down in the next year
- The difference between net cost and state aid is \$777,269.42

Scenario #2 appears to be the best option when considering strictly financial information, but eliminates small class sizes for third grade.

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Home-Schooled Students

School Year	PreK-8	High School	Total / Total Students Enrolled in District
2011-2012	34	8	42 / 1,755
2010-2011	39	12	51 / 1,788 (28)*
2009-2010	36	16	52 / 1,803 (23)*
2008-2009	31	13	44 / 1,831
2007-2008	27	10	37 / 1,799
2006-2007	31	13	44 / 1,824
2005-2006	33	9	42 / 1,730
2004-2005	29	14	43 / 1,682
2003-2004	32	16	48 / 1,667
2002-2003	37	11	48 / 1,637
2001-2002	32	12	44 / 1,575
2000-2001	39	14	53 / 1,528
1999-2000	34	7	41 / 1,515
1998-1999	24	8	32 / 1,562

Note: These numbers tend to increase during the school year, especially at the High school level.
 * was the number of homeschooled students in fall.

Open Enrollment Out

School Year	Pre K-8			High School			Total	Never Attended Evansville	Previous Home Schooled
	Virtual	Janesville	Other	Virtual	Janesville	Other			
2011-12	1	11	24	6	13	7	62	49	1
2010-11	2	13	20	5	6	5	51	43	2
2009-10	1	13	23	9	5	9	60	46	2
2008-09	1	13	19	11	7	7	58	47	1
2007-08	1	15	19	9	8	7	59	54	NA
2006-07	2	10	13	4	7	12	48	41*	NA
2005-06	4	12	14	2	11	5	48	45*	NA

Open Enrollment In

School Year	Pre K-8		High School		Total	Previously Attended Evansville
	Janesville	Other	Janesville	Other		
2011-12	4	18	4	12	38	38
2010-11	6	20	4	11	41	38
2009-10	8	19	0	16	43	29
2008-09	8	21	0	18	47	19
2007-08	8	32	0	18	58	21
2006-07	6	25	0	14	45	17*
2005-06	4	24	0	14	42	NA

* Best estimate NA – Not Available Above totals include tuition waivers

History of Open Enrollment Budget Impact

Year	Open Enrollment #Students In	Open Enrollment #Students Out	Net Enrollment Impact	State OE Aid In	State OE Aid Out	Net Budget Impact	State OEO \$
2011-12	38	62	-24	\$264,024	(\$430,776)	(\$166,752)	\$6,948 Est
2010-11	39	\$51	-12	\$226,610	(\$297,038)	(\$70,428)	\$6,665
2009-10	40	58	-18	\$211,257	(\$319,521)	(\$108,264)	\$6,498
2008-09	47	58	-11	\$242,775	(\$306,269)	(\$63,494)	\$6,225
2007-08	50	53	-3	\$252,294	(\$275,970)	(\$23,676)	\$6,007
2006-07	44	46	-2	\$206,890	(\$229,289)	(\$22,399)	\$5,845
2005-06	42	43	-1	\$175,235	\$5,682	\$180,917	\$5,682
2004-05	31	36	-5	\$144,392	\$6,778	\$151,170	\$5,496
2003-04	32	26	6	\$153,094	\$21,784	\$174,878	\$5,446
2002-03	21	19	2	\$99,579	(\$99,579)	\$0	\$5,241
2001-02	16	15	1	\$56,774	(\$70,826)	(\$14,052)	\$5,059
2000-01	10	12	-2	Not Available	Not Available	Not Available	\$4,828
1999-2000	7	9	-2	Not Available	Not Available	Not Available	\$4,703
1998-99	4	7	-3	Not Available	Not Available	Not Available	\$4,543



Public School Open Enrollment By the Numbers

Open Enrollment Applications and Transfers: 1998-00 to 2011-12

	Applications	Transfers
1998-99	5,926	2,464
1999-00	6,691	4,858
2000-01	7,616	7,213
2001-02	9,523	9,602
2002-03	11,859	12,378
2003-04	13,770	15,413
2004-05	15,367	18,210
2005-06	16,461	21,025
2006-07	18,122	23,406
2007-08	18,713	25,898
2008-09	20,990	28,028
2009-10	29,706	31,916
2010-11	32,591	34,498
2011-12	36,007	

2012-13 Open Enrollment Application Period

February 6-24, 2012

Open Enrollment \$ Transferred – in Millions

1998-99	\$9.6 m	1999-00	\$19.6 m
2000-01	\$30.5 m	2001-02	\$42.5 m
2002-03	\$57.4 m	2003-04	\$73.9 m
2004-05	\$88.0 m	2005-06	\$104.0 m
2006-07	\$118.7 m	2007-08	\$135.1 m
2008-09	\$151.2 m	2009-10	\$178.4 m
2010-11	\$196.2 m		

Virtual Charter Schools (VCS)

	# VCS	Total Enrollment*
2002-03	2	247
2003-04	4	878
2004-05	5	1,459
2005-06	7	1,954
2006-07	9	2,283
2007-08	12	2,853
2008-09	12	2,961
2009-10	13	3,927
2010-11	15	3,927

* All VCS enrollment, including resident & OE

History of Open Enrollment Aid Transfer Amount

	OE Transfer	Avg. Revenue/Member
1998-99	\$4,543	\$6,906
1999-00	\$4,703	\$7,158
2000-01	\$4,828	\$7,418
2001-02	\$5,059	\$7,667
2002-03	\$5,241	\$7,931
2003-04	\$5,446	\$8,216
2004-05	\$5,496	\$8,511
2005-06	\$5,682	\$8,815
2006-07	\$5,845	\$9,150
2007-08	\$6,007	\$9,499
2008-09	\$6,225	\$9,836
2009-10	\$6,498	\$10,107
2010-11	\$6,665	\$10,316
2011-12 est.	\$6,948	

Open Enrollment Information

Website: <http://dpi.wi.gov/sms/psctoc.html>
 Phone: 608-267-9101
 Toll-Free Phone: 888-245-2732
 Fax: 608-267-9101

Open Enrollment Consultants

Mary Jo Cleaver, maryjo.cleaver@dpi.wi.gov, 608-267-9101
 Merry Larsen, merry.larsen@dpi.wi.gov, 608-266-2146
 Robert Soldner, Director, School Management Services
robert.soldner@dpi.wi.gov, 608-266-7475

**School District of Evansville
And
School District of Albany
Wrestling Co-Op Contract**

1. **Contact school:**
Evansville
2. **This will be 9-12 program**
3. **All home contests and practices will be held at Evansville High School**
4. **Budget Responsibility:**
Evansville will be the fiscal agent. Costs will be prorated by individual participants. Prorated costs to Albany will include transportation costs to events, workers, officials, dues and fees, equipment, supplies and uniforms.
5. **Liability:**
Both districts hold liability.
6. **Transportation:**
Albany will pay costs to get wrestlers to Evansville for practices and games. Practices will be held from 3:15-5:30. Evansville will transport all wrestlers to events from Evansville.
7. **Student Insurance:**
Both districts do not provide any type of health or accident insurance for injuries incurred at school. However, parents/guardians may purchase coverage from Student Assurance Services, Inc. offered through both districts.
8. **Coaching Staff:**
Evansville will have a Head coach and JV coach paid on the Evansville extra/co-curricular salary schedule. Albany will have one coach serving as an assistant paid on the Albany extra/co-curricular salary schedule.
9. **Name of Team: Mascot: Colors:**
Evansville/Albany Blue Devil Evansville School colors
10. **Conference Affiliation:**
Rock Valley
11. **Athletic Code:**
Evansville's athletic code will be used for consistency.
12. **Athletic Letters/Team Awards**
Coaches will follow Evansville's guidelines to award letters and team awards. Evansville will be financially responsible for providing letters and team awards to Evansville wrestlers. Albany will be financially responsible for providing letters and team awards to Albany wrestlers. Evansville will provide the awards program and Albany wrestlers/coach will participate.
13. **Weight Training Program:**
Evansville athletes weight train year-round. Albany wrestlers can take part in Evansville's summer weight training program but are responsible for their own transportation.

Evansville District Administrator

Albany District Administrator

Date

Date

4. Our request for cooperative sponsorship is based on the following reasons:

Currently, Albany offers 9-12 wrestling through our cooperative sponsorship.
Albany will continue to have 1-3 students participating in our wrestling program.
Albany is striving to offer more programs to their students to make their district
more attractive and reduce enrollment reductions as a result of open enrollment.

5. The number of students participating at each school involved in this sport has been and is projected as follows:

SCHOOLS IN CO-OP	2-YEARS AGO 2009-2010	LAST YEAR 2010-2011	THIS YEAR 2011-2012	NEXT YEAR 2012-2013
<u>Evansville</u>	<u>25</u>	<u>24</u>	<u>33</u>	<u>30</u>
<u>Albany</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>3</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

6. We have reviewed and considered the following items: (indicate yes or no)

SCHOOL Evansville

SCHOOL Albany

NO Development of lead-up programs
NO Attempt to create interest in our own program
NO Attempt to solve existing problems in our own program
YES We have agreed to application of academic code in the co-op
YES We have agreed to application of athletic code in the co-op
YES Realization that incoming athletes may displace some of
our school's youngsters from starting positions
YES Liability insurance coverage
YES Coaching salaries
YES Contest expenses
YES Uniform expenses
YES Transportation expenses
YES Emergency medical treatment

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YES Attempt to create interest in our own program
YES Attempt to solve existing problems in our own program
YES We have agreed to application of academic code in the co-op
YES We have agreed to application of athletic code in the co-op
YES Realization that incoming athletes may displace some of
our school's youngsters from starting positions
YES Liability insurance coverage
YES Coaching salaries
YES Contest expenses
YES Uniform expenses
YES Transportation expenses
YES Emergency medical treatment

7. The school districts involved in this cooperative program are sharing costs as follows: Costs will be prorated by
individual participants. Prorated costs to Albany will include transportation
costs to events, workers, officials, dues and fees, equipment, supplies and
uniforms.

OFFICIAL ACTION OF WIAA BOARD OF CONTROL

The above request for cooperative team sponsorship is hereby granted. The request covers the school years of 2012-13 and 2013-14. The cooperative team sponsorship herein indicated must continue both years. Application must be made again in the event any or all schools are interested in continuing agreement beyond school years indicated.

David Anderson, Executive Director

**School District of Evansville
And
School District of Albany
Football Co-Op Contract**

1. **Contact school:**
Evansville
2. **This will be 7-12 program**
3. **All home contests and practices will be held at Evansville High School**
4. **Budget Responsibility:**
Evansville will be the fiscal agent. Costs will be prorated by individual participants. Prorated costs to Albany will include transportation costs to events, workers, officials, dues and fees, equipment, supplies and uniforms.
5. **Liability:**
Both districts hold liability.
6. **Transportation:**
Albany will pay the transportation costs to transport Albany football players to Evansville for practices and games. Practices will be held from 3:30-6:00. Evansville will transport all football players to events from Evansville.
7. **Student Insurance:**
Both districts do not provide any type of health or accident insurance for injuries incurred at school. However, parents/guardians may purchase coverage from Student Assurance Services, Inc. offered through both districts.
8. **Coaching Staff:**
Evansville will have one Head coach and five assistant coaches paid on the Evansville extra/co-curricular salary schedule. Albany will have one high school and one middle school coach serving as an assistant paid on the Albany extra/co-curricular salary schedule.
9. **Name of Team: Mascot: Colors:**
Evansville/Albany Blue Devil Evansville School colors
10. **Conference Affiliation:**
Rock Valley
11. **Athletic Code:**
Evansville's athletic code will be used for consistency.
12. **Athletic Letters/Team Awards**
Coaches will follow Evansville's guidelines to award letters and team awards. Evansville will be financially responsible for providing letters and team awards to Evansville football players. Albany will be financially responsible for providing letters and team awards to Albany football players. Evansville will provide the awards program and Albany football players/coach will participate.
13. **Weight Training Program:**
Evansville athletes weight train year-round. Albany football players can take part in Evansville's summer weight training program but are responsible for their own transportation.

Evansville District Administrator

Albany District Administrator

Date

Date

Evansville/Albany Football Co-op

The Evansville Community School District will charge the Albany School District identical to the co-op agreement currently in place for wrestling. The charged costs will be prorated by the number of football participants from Albany. The following is an example from the 2010 school year.

Number of Evansville High School participants=70
Number of Albany High School participants=12
Total High School participants=82
Prorated charge= $12/82=14.6\%$

Number of Evansville Middle School participants=64
Number of Albany Middle School participants=10
Total Middle School participants=74
Prorated charge= $10/74=13.5\%$

Prorated Middle and High School Charge = $22/156=14.1\%$

Costs

Transportation	$\$2500 \times 14.1\% = \352.50
Officials	$\$3456 \times 14.1\% = \487.30
Supplies/Equipment	$\$7500 \times 14.1\% = \1057.50
Worker(Supervision/Game)	$\underline{\$2136 \times 14.1\% = \$301.17}$
Total Costs	$\\$15592 \times 14.1\% = \\2198.47

Total Middle and High School prorated charge to Albany = \$2198.47

Wisconsin Interscholastic Athletic Association
5516 Vern Holmes Drive
Stevens Point, WI 54482-8833
Phone (715) 344-8580 Fax (715) 344-4241

APPLICATION FOR COOPERATIVE TEAM SPONSORSHIP

Section 11 of Article VI - The Board of Control has authority to approve cooperative team sponsorship (one team in a given sport involving two or more member schools) under the following conditions:

1. The schools involved must be in the same geographical area.
2. The agreement for a cooperative team must specify two school years, but that agreement may be terminated by the Board of Control for documented extenuating circumstances.
3. Applications for initial approval, or renewal of approval of a cooperative team, must include a completed and signed cooperative team request form, reflecting:
 - a. Approval of involved schools.
 - b. Approval of involved board(s) of education or governing body.
 - c. Approval of conference in which the cooperative team will participate
4. Total enrollment of schools involved in cooperative team will determine classification of competition in WIAA tournament series.
5. Requests, for approval or dissolution, must meet the following deadline dates to be considered for the subsequent school year:

FALL SPORTS - February 1, 2012 WINTER SPORTS - April 2, 2012 SPRING/SUMMER SPORTS - June 1, 2012

1. We are applying for cooperative sponsorship in Football for the school years of 2012-2013 and 2013-2014.
(sport)
_____ boys _____ girls boys & girls (check one)

Please check one: NEW CO-OP AGREEMENT RENEWAL OF EXISTING CO-OP _____


2. Contact School (WIAA contact, where materials are sent, etc.) Evansville

LIST SCHOOLS INVOLVED IN CO-OP

Evansville High School _____
Albany High School _____

3. By our signatures we agree we have, as a school administration and school board, reviewed and discussed the items indicated on this form. We guarantee a no-cut policy, where any interested students will have an opportunity to participate in the requested co-op. We further confirm that our school district will provide the same level of institutional oversight to this program as to other sports sponsored by our district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

List Schools in Co-op	Signature of Board of Education or Governing Body President	Signature of District Administrator
<u>Evansville High School</u>	_____	_____
<u>Albany High School</u>	_____	_____
_____	_____	_____
_____	_____	_____

Name of Conference	Signature of Authorized Person Indicating Conference Approval	Conference Position
<u>Rock Valley</u>	<u></u>	<u>Commissioner</u>

4. Our request for cooperative sponsorship is based on the following reasons:

Albany anticipates having 8-12 students participating in our proposed football cooperative. Albany is striving to reduce costs and still offer programs to their students to maintain the attractiveness of their district.

5. The number of students participating at each school involved in this sport has been and is projected as follows:

SCHOOLS IN CO-OP	2-YEARS AGO 2009-2010	LAST YEAR 2010-2011	THIS YEAR 2011-2012	NEXT YEAR 2012-2013
<u>Evansville</u>	<u>73</u>	<u>70</u>	<u>73</u>	<u>70</u>
<u>Albany</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

6. We have reviewed and considered the following items: (indicate yes or no)

SCHOOL Evansville

SCHOOL Albany

- NO Development of lead-up programs
- NO Attempt to create interest in our own program
- NO Attempt to solve existing problems in our own program
- YES We have agreed to application of academic code in the co-op
- YES We have agreed to application of athletic code in the co-op
- YES Realization that incoming athletes may displace some of our school's youngsters from starting positions
- YES Liability insurance coverage
- YES Coaching salaries
- YES Contest expenses
- YES Uniform expenses
- YES Transportation expenses
- YES Emergency medical treatment

- YES Development of lead-up programs
- YES Attempt to create interest in our own program
- YES Attempt to solve existing problems in our own program
- YES We have agreed to application of academic code in the co-op
- YES We have agreed to application of athletic code in the co-op
- YES Realization that incoming athletes may displace some of our school's youngsters from starting positions
- YES Liability insurance coverage
- YES Coaching salaries
- YES Contest expenses
- YES Uniform expenses
- YES Transportation expenses
- YES Emergency medical treatment

7. The school districts involved in this cooperative program are sharing costs as follows: Costs will be prorated by individual participants. Prorated costs to Albany will include transportation costs to events, workers, officials, dues and fees, equipment, supplies and uniforms.

OFFICIAL ACTION OF WIAA BOARD OF CONTROL

The above request for cooperative team sponsorship is hereby granted. The request covers the school years of 2012-13 and 2013-14. The cooperative team sponsorship herein indicated must continue both years. Application must be made again in the event any or all schools are interested in continuing agreement beyond school years indicated.

David Anderson, Executive Director

EVANSVILLE COMMUNITY SCHOOL DISTRICT
Evansville, Wisconsin

MINUTES OF SPECIAL MEETING

A special meeting of the Board of Education of the Evansville Community School District was held on Thursday, February 24, 2011, at 7:00 am in the District Office Conference Room.

Meeting was called to order by District Administrator, Heidi Carvin. Members present: Skinner, Busse, Swanson, Rossmiller, and Hurley. Pierick joined the 7:00 pm meeting. Absent: Hatfield.

Motion by Mr. Busse, seconded by Ms. Rossmiller, moved to go into executive session under Wisconsin Statute 19.85(1)(e) to discuss Evansville Education Association Auxiliary (EEAA) negotiations and settlement and discuss Evansville Education Association (EEA) negotiations and possible settlement. Motion carried, 5-0 (roll call vote).

Reconvened in open session at 7:35 am.

BUSINESS (Action Items)

Motion by Ms. Rossmiller, seconded by Ms. Skinner, moved to approve the collective bargaining agreement with the Evansville Education Association Auxiliary for the 2010-11 through 2011-12 school years. Motion carried, 5-0 (voice vote).

Motion by Mr. Busse, seconded by Ms. Rossmiller, moved to approve the collective bargaining agreement with the Evansville Education Association Auxiliary for the additional years of 2012-13 through 2013-14 school years. Motion carried, 5-0 (voice vote).

INFORMATION & DISCUSSION

Ms. Carvin discussed scheduling a meeting for a crisis plan in case of a la

Motion by Mr. Busse, seconded by Ms. Rossmiller, moved to recess until carried, 5-0 (voice vote).

Recessed at 7:42 am.

Reconvened at 7:00 pm.

BUSINESS (Action Item)

Motion by Ms. Swanson, seconded by Mr. Busse, moved to approve the collective bargaining agreement with the Evansville Education Association effective March 1, 2011, through June 30, 2013. Discussion. Motion carried, 6-0 (roll call vote).

INFORMATION & DISCUSSION

Discussion of crisis plan in case of large scale strike.

ADJOURN

Motion by Mr. Busse, seconded by Ms. Swanson, moved to adjourn. Motion carried, 6-0 (voice vote).

Meeting adjourned at 7:40 pm.

Submitted by Kelly Mosher, Deputy Clerk

Approved: Kathi Swanson Dated: 3-14-11
Kathi Swanson, Clerk

Approved: 3-14-11

Approved: June 13, 1988

553

Revised: May 8, 2006

Revised: April 14, 2008

Revised:

1st Reading: 11-28-11; 2nd Reading: 12-12-11; 3rd Reading: 1-9-12

MEDIA EQUIPMENT LOAN

The Evansville Board of Education shall permit the lending of computer hardware and software to staff members for educational purposes only. These borrowers shall be expected to exercise reasonable care and judgment in transportation and use of the equipment and assume responsibility in case of damage or theft through negligence. The borrower assumes responsibility for damage, theft or loss at time of checkout from Library Media Center (LMC). They must also follow all copyright and fair use policies.

Hardware loans are limited to laptops, digital cameras, multimedia projectors, and other portable devices. Desktop computers may not be removed from the classrooms at any time. All equipment must be checked out through the school LMC, with a time limit of one week during the school year and three weeks during the summer if there are others on a waiting list.

Software may be evaluated at home, but may not be permanently loaded or used on a home computer unless the license allows it.

The purpose and intent of making equipment available for loan to teachers is to enhance learning opportunities for students.

Equipment loaned to staff members shall be utilized by them and their students only. Equipment shall not be used in any profit-making venture or be loaned to any profit-making individual. Prior to returning equipment to the District, all personal files and information must be deleted.

Legal Ref.: Sections 120.12(1) Wisconsin Statutes (School Board Duties)
120.13(17) (School Board Powers)

Local Ref.: Policy #830, Use of School Facilities

Approved: June 13, 1988
Revised: May 8, 2006
Revised: April 14, 2008

553-Form

1st Reading: 11-28-11; 2nd Reading: 12-12-11; 3rd Reading: 1-9-12 **FOR REMOVAL**

EVANSVILLE COMMUNITY SCHOOL DISTRICT

MEDIA LOAN AGREEMENT

Name: _____ Loan Period: _____
Day(s)/Week(s)

Media Specialist
Authorizing Loan: _____ From: _____

Item Description _____ To: _____

Quantity: _____

Serial Number: _____

Special Stipulation or fee: _____

I acknowledge receipt of the above item(s) in good condition, and agree to be bound by the terms and conditions below:

1. Return all items of equipment concerned by this agreement at the end of the loan period or upon demand of School District of Evansville.
2. All personal files and information will be deleted prior to return.
3. If any item of equipment is damaged, destroyed or lost, through negligence, the borrower shall pay for necessary repairs or replacement costs of such item(s) to School District of Evansville.

Borrower's Signature Date

Returned Loan Receipt

The item(s) listed above have been returned and the borrower is relieved of any claim for damages.

The item(s) listed above have been returned in a damaged condition. The cost arising for repair shall be the responsibility of the borrower.

Description of Damage: _____

Media Specialist Authorizing Borrower Date
Return and/or Damage

Revised: February 12, 1996
Revised: December 20, 2000
Revised: June 13, 2005
Revised:

831

1st Reading: 11-28-11; 2nd Reading: 12-12-11; 3rd Reading: 1-9-12

WEAPONS ON SCHOOL PROPERTY

It is a top priority of the Evansville Board of Education to provide a safe learning environment for all students. To ensure a safe and comfortable school climate, persons are prohibited from possessing, using, or storing any weapon on school grounds/premises or at school sponsored activities except as provided by law in a locked vehicle. Possession or use of toy or look-alike guns or other weapons on school grounds/premises or at school sponsored activities or activities sponsored by other groups on school property is prohibited by this policy unless the person has received advance approval by the appropriate teacher or administrator in writing.

Weapons are defined as any object that by its design and/or use can cause bodily injury or property damage. This includes, but is not limited to, guns, ammunition, explosives, knives, razors, karate sticks, nanchaku, metal knuckles, chains, chemical sprays, electric weapons, and similar items. Articles designed for other purposes (e.g., ice pick) which are used in a manner that would inflict bodily harm and/or to intimidate, may also be considered weapons.

Those with access to firearms should also be aware that guns are prohibited within the 1,000 feet Gun Free School Zone surrounding the property lines of District grounds.

Law enforcement officers shall be contacted if there is a situation at school involving a weapon. Safety of other students and staff is paramount. Staff will make every attempt to diffuse the situation until trained professionals arrive.

No person, including someone with a state-issued concealed carry license, shall use or possess a firearm, whether loaded or unloaded, any destructive device, or other dangerous weapon (as defined under section 948.61 of the state statutes) in school buildings and other buildings owned, occupied or controlled by the school district, on school grounds/premises, in school-provided transportation, or at any school-sponsored or school-supervised activity, except as otherwise specifically authorized in this policy.

The following are exceptions to the policy prohibition:

- This prohibition does not apply where state law prohibits a school district from restricting any individual's right to possess a firearm or other weapon in a location covered by this policy (e.g., law enforcement officers possessing a firearm or other weapon on school grounds in the line of duty; individuals 21 years of age or older licensed to carry a concealed weapon possessing or storing an authorized handgun that is unloaded and encased in their motor vehicle parked on school grounds).
- The building principal may allow a weapon on school grounds/premises for purposes of demonstration of educational presentations. This approval must be in writing and granted

prior to the weapon being brought to the school. The weapon shall be maintained in the possession of the principal except during the actual demonstration or presentation.

- Firearms or other weapons used for hunting may be allowed on school property, for hunter safety classes, but only during non-school hours and after approval, in writing, from the District Administrator. The person(s) conducting the hunter safety class will assume responsibility for the safe handling and care of the firearms/weapons, and see to it that all firearms/weapons are removed from the grounds/premises promptly after the class.

Any student who possesses a firearm or destructive device in violation of this policy shall be suspended from school, referred for an expulsion hearing and expelled from school for not less than one year. The School Board may modify this expulsion requirement on a case-by-case basis. Students possessing other weapons in violation of this or any other policy or rule shall be subject to appropriate school disciplinary action, up to and including suspension and expulsion from school. A parent/guardian with access to student records will be notified of student weapons violations in all cases. A law enforcement or juvenile justice referral shall also be made for all students violating this policy.

Employees violating this policy shall be disciplined in accordance with employee policies, agreements and handbooks and referred to law enforcement officials for prosecution.

Any other person violating this policy shall be referred to law enforcement officials for prosecution.

The District Administrator or designee shall determine the appropriate means of informing students, employees and the public of this policy, including any specific notice(s) that are required under applicable law.

This policy shall be published annually in all district student and staff handbooks.

Legal Ref.: Sections 118.07 Wisconsin Statutes (Health and Safety Requirements)

118.31 (Corporal Punishment)

120.13(1) (School Board Powers)

175.60 (License to Carry a Concealed Weapon)

941.235 (Carrying Firearm in Public Building)

943.13 (Trespass to Land)

948.60 (Possession of a Dangerous Weapon by a Person Under 18)

948.605 (Gun-Free School Zones)

948.61 (Dangerous Weapons Other Than Firearms on School Premises)

Federal Laws: Gun-Free Schools Act

18 U.S.C. Sec. 921(a)

Individuals With Disabilities Education Act

EVANSVILLE COMMUNITY SCHOOL DISTRICT
Evansville, Wisconsin

MINUTES OF MEETING

The regular meeting of the Board of Education of the Evansville Community School District was held Monday, December 12, 2011, at 6:33 pm in the District Board and Training Center room.

The meeting was called to order by President Kathi Swanson. Roll call was taken. Members present: Hatfield, Swanson, Busse, Rasmussen, Rossmiller, Skinner, and Hurley. Absent: High School Board Rep. Kan.

APPROVE AGENDA

Motion by Mr. Hatfield, seconded by Mr. Busse, moved to approve the agenda, reordering Item VI. F.-District Administrator Search Process Update as Item VI. A. and delete Business Action Item A.-Consideration of a Sabbatical Request. Motion carried, 7-0 (voice vote).

PUBLIC ANNOUNCEMENTS/RECOGNITION/UPCOMING EVENTS

- Congratulations to Ms. Swanson, received a WASB recognition award.
- Thanked Mrs. Zblewski for the Madrigal dinner.

DISTRICT ADMINISTRATOR REPORT

Ms. Carvin's submitted report was on district news and Strategic Planning.

HIGH SCHOOL BOARD REPRESENTATIVE REPORT

Ms. Kan's submitted report was on Hispanic community project, National Honor Society, and announcements.

INFORMATION & DISCUSSION

SCF Education Consultants, Don Stevens and Rick Carlson, presented a timeline for the District Administrator search process. Discussion.

Business Manager, Ms. Treuden, shared the District was following the 2012-13 budget calendar and an administrative team retreat on November 29 was held. At this time the District is looking at a 1.63 million deficit. Discussion.

Mr. Hatfield left the meeting at 7:16 pm.

Ms. Swanson presented school board election update; Marshall Reese turned in school board election papers. Discussion.

Ms. Swanson shared the Wisconsin Association of School Boards, Inc., resolutions for the January convention and proposed that only two board members attend the convention this year, and in future years, rotate members attending. Discussion. Ms. Rossmiller and Ms. Hurley will attend and Ms. Hurley will be the Board Delegate. The savings will go towards the District Administrator Search expenses.

Ms. Carvin presented the Public School Open Enrollment policy, #428, and recommended that the District set no class size limits for students coming into the District. Discussion.

Ms. Swanson presented for a second reading, policies #553-Media Equipment Loan; #553 Form-Media Loan Agreement; and #831-Weapons on School Property. Discussion.

CONSENT (ACTION ITEMS)

Motion by Mr. Rasmussen, seconded by Ms. Skinner, moved to approve the consent agenda items: November 14 and 28 regular and December 7 special meeting minutes and the September and October reconciliation reports as presented. Discussion. Motion carried, 6-0 (roll call vote).

FUTURE AGENDA

January 9, 2012, regular meeting agenda shared.

EXECUTIVE SESSION

Motion by Ms. Hurley, seconded by Ms. Skinner, moved to move into Executive Session – Under Wisconsin Statute 19.85(1)(c) to discuss staffing proposal and district administrator evaluation. Motion carried, 6-0 (roll call vote).

Meeting adjourned from executive session at 11:03 pm.

Submitted by Kelly Mosher, Deputy Clerk

Approved: _____
Kathi Swanson, President

Dated: _____

Approved:

Unapproved Minutes

Evansville

Community School District

MEMORANDUM

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: November Reconciliation
Date: January 9th, 2012

Attached you will find the following documents for the November reconciliation:

Bank Reconciliation Statement for all Funds – nothing unusual to report

Skyward Balance Sheet Report to verify bank reconciliation statement

Listing of all receipts - November

Check Register – November
Notes for check register:

Check total -	\$708,589.43
ACH total -	\$ 3,078.38
Manual check total -	\$ 35,529.82
Void check from previous month -	<u>\$ -50.00</u>
Total	\$747,147.63

Void check number 71279 was lost
Void check number 71581 had incorrect vendor

The following checks were used for payroll:

71554-71557
71638
71660

EVANSVILLE COMMUNITY SCHOOL DISTRICT
BANK RECONCILIATION

FOR THE MONTH OF

November, 2011

BALANCE PER BANK:	62,000.00
LESS OUTSTANDING CHECKS	-16,595.11

MMA ACCOUNT	2,191,772.81	
BALANCE PER BANK		2,237,177.70

BALANCE PER GENERAL LEDGER:	BEGINNING BAL.	ACTIVITY	ENDING BAL.
FUND 10 General	469,562.49	298,656.22	768,218.71
FUND 21 Donations	18,440.84	1,000.00	19,440.84
FUND 27 Special Ed	-538,073.71	-268,301.25	-806,374.96
FUND 38 Debt	-0.11	0.00	-0.11
FUND 39 Debt	-2,273.46	0.00	-2,273.46
FUND 49 Capital Projects	500.00	0.00	500.00
FUND 50 Food Service	81,144.44	-34,211.73	46,932.71
FUND 99 Voc Ed/ESL/Grants	18,961.16	0.00	18,961.16

MMA ACCOUNT		2,191,772.81	
BALANCE PER GENERAL LEDGER			2,237,177.70
		-2,856.76	

DIFFERENCE

0.00

Fd	T	Loc	Obj	Func	Prj	Func	Beginning Balance	November 2011-12 Monthly Activity	Ending Balance
10	A	000	000	711100	---	CASH ON DEPOSIT	1,058,890.15	298,656.22	768,218.71
10	-	---	---	-----	---	GENERAL FUND	1,058,890.15	298,656.22	768,218.71
21	A	000	000	711100	---	CASH ON DEPOSIT	17,845.43	1,000.00	19,440.84
21	-	---	---	-----	---	GIFTS/DONATIONS	17,845.43	1,000.00	19,440.84
27	A	000	000	711100	---	CASH ON DEPOSIT	-2,062,982.52	-268,301.25	-806,374.96
27	-	---	---	-----	---	SPECIAL EDUCATION FUND	-2,062,982.52	-268,301.25	-806,374.96
38	A	000	000	711100	---	CASH ON DEPOSIT	23,049.89		-0.11
38	-	---	---	-----	---	NON-REFERENDUM DEBT	23,049.89		-0.11
39	A	000	000	711100	---	CASH ON DEPOSIT	519,537.81		-2,273.46
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT SERVI	519,537.81		-2,273.46
49	A	000	000	711100	---	CASH ON DEPOSIT			500.00
49	-	---	---	-----	---				500.00
50	A	000	000	711100	---	CASH ON DEPOSIT	75,038.25	-34,211.73	46,932.71
50	-	---	---	-----	---	FOOD SERVICE	75,038.25	-34,211.73	46,932.71
99	A	000	000	711100	---	CASH ON DEPOSIT			18,961.16
99	-	---	---	-----	---	COOP. PROGRAM FUNDS-66:03			18,961.16
Grand Asset Totals							-368,620.99	-2,856.76	45,404.89

***** End of report *****

Post Date	Func	Description	Amount
11/30/2011	DISTRICT WIDE	VENDING 11/2/11	89.45
11/30/2011	DISTRICT WIDE	VENDING	86.55
11/30/2011	DISTRICT WIDE	VENDING	37.84
11/30/2011	DEPOSITS PAYABLE	DIRECT MEAL PAYMENTS 15TH	2056.24
11/30/2011	DISTRICT WIDE	VENDING	105.50
11/30/2011	DISTRICT WIDE	VENDING	147.35
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1569.70
11/30/2011	OTHER SUPPORT SERVICES	HEALTH INS. - K. MADISON FOR OCT.	269.56
11/30/2011	DISTRICT WIDE	FACILITY USE - KID CONNECTION	220.80
11/30/2011	OPERATION OF PLANT	REIMB CUSTODIAL COST FROM PTO FOR JACK O LANT	178.75
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1919.10
11/30/2011	INFORMATION SERVICES	REIMB FOR POSTAGE	5.11
11/30/2011	REGULAR CURRICULUM	AFTER SCHOOL FEES	60.00
11/30/2011	DISTRICT ADMINISTRATION	COPY REIMB FROM STATE	26.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1771.50
11/30/2011	DISTRICT ADMINISTRATION	OPEN RECORDS - WALTER PHOTOGRAPHY	8.50
11/30/2011	DISTRICT WIDE	STUDENT FEES	601.50
11/30/2011	DISTRICT WIDE	CATERING FROM KIDS KORNER	690.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	436.50
11/30/2011	DISTRICT WIDE	FACILITY USE - GIRL SCOUTS	15.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1603.75
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1638.95
11/30/2011	DISTRICT WIDE	STUDENT FEES	591.25
11/30/2011	DISTRICT ADMINISTRATION	REIMB FOR COFFEE	8.00
11/30/2011	SCHOOL BUILDING ADMINISTRATION	REIMB FROM TRIS FOR CREDIT CARD	2863.01
11/30/2011	DISTRICT WIDE	FACILITY USE - RON BENNETT	30.00
11/30/2011	OTHER SUPPORT SERVICES	LIFE INS. PAYMENT FOR D. BYRNS	8.04
11/30/2011	FIELD TRIPS - CLASSROOM	HS REIMB FOR FFA FIELD TRIP	136.31
11/30/2011	DISTRICT WIDE	FACILITY USE FOR ADULT BASKETBALL	20.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1617.35
11/30/2011	DISTRICT WIDE	FACILITY USE FOR VOLLEYBALL W/ SUNNESS	15.00
11/30/2011	DISTRICT WIDE	FACILITY USE FOR VEENSTRA	34.00
11/30/2011	DISTRICT WIDE	FACILITY USE FOR DRUM AND BUGLE	1161.16
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1934.45
11/30/2011	REGULAR CURRICULUM	AFTER SCHOOL FEES	311.25
11/30/2011	INFORMATION SERVICES	DO REIMB FOR POSTAGE	3.82
11/30/2011	DISTRICT ADMINISTRATION	DO REIMB FOR COPIES	3.45
11/30/2011	DISTRICT WIDE	STUDENT FEES	539.00
11/30/2011	DISTRICT WIDE	MOBILE HOME FEES - MAGNOLIA	390.86
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	2789.60
11/30/2011	DISTRICT ADMINISTRATION	OPEN RECORDS REQ. CRAVE'S PHOTOGRAPHY	8.50
11/30/2011	SCHOOL BUILDING ADMINISTRATION	ELEM REIMB FOR CREDIT CARD	61.41
11/30/2011	SCHOOL BUILDING ADMINISTRATION	ELEM REIMB FOR CREDIT CARD	330.00
11/30/2011	SCHOOL BUILDING ADMINISTRATION	TRIS REIMB FOR CREDIT CARD	260.00
11/30/2011	SCHOOL BUILDING ADMINISTRATION	TRIS REIMB FOR CREDIT CARD	123.76
11/30/2011	SCHOOL BUILDING ADMINISTRATION	TRIS REIMB FOR CREDIT CARD	780.61
11/30/2011	DISTRICT WIDE	DONATION FROM JOEL PETERSEN ON BEHALF OF HIS	1000.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1557.75
11/30/2011	SCHOOL BOARD	REFUND WASBO CONF. FEE FOR HATFIELD	23.00
11/30/2011	OTHER SUPPORT SERVICES	MIDAMERICA REIMB FOR P&M KELLEY	1253.76
11/30/2011	DISTRICT ADMINISTRATION	REIMB FOR COPIES FROM STATE	104.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	2274.00
11/30/2011	DISTRICT WIDE	STUDENT FEES	270.50

Post Date	Func	Description	Amount
11/30/2011	OTHER SUPPORT SERVICES	HEALTH INS. FOR F. HOEBEL JUL 2011 THROUGH JU	1294.08
11/30/2011	DISTRICT WIDE	UNION TOWNSHIP - FISH AND WILDLIFE	483.80
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1378.25
11/30/2011	OTHER SUPPORT SERVICES	EBC - COBRA	227.48
11/30/2011	FIELD TRIPS - CLASSROOM	MS REIMB FOR FIELD TRIPS	265.20
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1446.35
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1375.00
11/30/2011	DISTRICT WIDE	STUDENT FEES	416.75
11/30/2011	FIELD TRIPS - CLASSROOM	ELEM REIMB FIELD TRIP	631.80
11/30/2011	FIELD TRIPS - CLASSROOM	ELEM REIMB FIELD TRIP	245.09
11/30/2011	SCHOOL BUILDING ADMINISTRATION	HS REIMB FOR CHARGE CARD	3231.55
11/30/2011	FIELD TRIPS - CLASSROOM	TRIS REIMB FOR FIELD TRIP	303.79
11/30/2011	FIELD TRIPS - CLASSROOM	HS REIMB FOR MESSLING FIELD TRIP	120.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1401.25
11/30/2011	GIFTED AND TALENTED	HS REIMB FOR WRITING FESTIVAL FEE	69.00
11/30/2011	COMPUTER SCIENCE	HS REIMB FOR FFA ALUMNI DONATION	3500.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1822.39
11/30/2011	READING	ELEM REIMB FROM PTO	350.00
11/30/2011	DISTRICT WIDE	ERATE FROM US CELLULAR	730.00
11/30/2011	DISTRICT WIDE	DRIVERS ED	675.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	946.00
11/30/2011	DISTRICT WIDE	STUDENT FEES	2373.50
11/30/2011	OTHER SUPPORT SERVICES	V. MALONEY LIFE INS.	61.92
11/30/2011	OTHER SUPPORT SERVICES	LIFE INS. L&M DOBBS THROUGH 6/30/12	5.82
11/30/2011	OTHER SUPPORT SERVICES	HEALTH INS. - GROVENSTEEN FOR NOV.	176.30
11/30/2011	DISTRICT WIDE	FACILITY USE EVANSVILLE WRESTLING	614.95
11/30/2011	DISTRICT WIDE	FACILITY USE EVANSVILLE HEALTH CLUB	1485.00
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1814.00
11/30/2011	DISTRICT ADMINISTRATION	REIMB DO COFFEE	10.00
11/30/2011	GIFTED AND TALENTED	HS REIMB FOR APEX EXAM	300.00
11/30/2011	DISTRICT ADMINISTRATION	OPEN RECORDS REQUEST - WALTER'S PHOTO	8.50
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	2320.50
11/30/2011	DEPOSITS PAYABLE	LUNCH PAYMENTS	1913.30
11/30/2011	HOME ECONOMICS	HS REIMB FOR FOODS CLASS FEES	310.00
11/30/2011	DISTRICT WIDE	SAGE PAYMENT	101167.47
11/30/2011	DISTRICT WIDE	AID PAYMENT	120260.00
11/30/2011	DISTRICT WIDE	INTEREST FOR NOV.	619.99
Total for Cash Receipts			288395.52

CHECK CHE CHECK				INVOICE	
NUMBER	TYP	DATE	VENDOR	DESCRIPTION	AMOUNT
71279	V	11/11/2011	LEE DAMMEN	9/15 OFF	-50.00
71558	R	11/04/2011	AMERIPRISE FINANCIAL SERVICES	Payroll accrual	1,220.00
71559	R	11/04/2011	FRANKLIN TEMPLETON BANK & TRUST	Payroll accrual	2,035.00
71560	R	11/04/2011	HORACE MANN LIFE INSURANCE	Payroll accrual	125.00
71561	R	11/04/2011	METLIFE	Payroll accrual	225.00
71562	R	11/04/2011	MG TRUST COMPANY	Payroll accrual	820.00
71563	R	11/04/2011	SEG-VAA	Payroll accrual	780.00
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	17.96
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	9.99
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	16.97
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	21.98
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	22.43
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	-8.00
71564	R	11/14/2011	DAVE'S ACE HARDWARE	SUPPLIES	43.97
71565	R	11/14/2011	ALL 'N ONE	BIRTHDAY CERTIFICATES	10.00
71565	R	11/14/2011	ALL 'N ONE	FUEL	113.71
71565	R	11/14/2011	ALL 'N ONE	FUEL - GROUNDS	55.24
71565	R	11/14/2011	ALL 'N ONE	FUEL - FOOD SERVICE	81.55
71565	R	11/14/2011	ALL 'N ONE	FUEL - SPEC ED VAN	102.65
71566	R	11/14/2011	ASHBY, VAUNCE	MILEAGE REIMBURSEMENT	173.72
71567	R	11/14/2011	AT & T	PHONE	96.43
71568	R	11/14/2011	AT&T LONG DISTANCE	STATEMENT DATE 10/19/11	413.94
71569	R	11/14/2011	BELOIT COLLEGE	FALL 2011 TUITION	1,332.00
71570	R	11/14/2011	BJ ELECTRIC SUPPLY INC.	FEE	196.56
71571	R	11/14/2011	BLACKHAWK TECHNICAL COLLEGE	HSED CLASSES	1,282.00
71571	R	11/14/2011	BLACKHAWK TECHNICAL COLLEGE	NURSING TEXTBOOK	125.90
71571	R	11/14/2011	BLACKHAWK TECHNICAL COLLEGE	YOUTH OPTIONS	1,666.34
71572	R	11/14/2011	BTCI	BioPharmaceutical Technology Center Institute entry fee	105.00
71573	R	11/14/2011	BUTTCHEN ELECTRIC	COMMONS AREA - OUTLET	204.36
71574	R	11/14/2011	CAMERA CORNER	CONTRACT RENEWAL - 11/1/11 TO 10/31/12	2,800.00
71575	R	11/14/2011	CESA #2	CONFERENCE REGISTRATION FOR ANNA VIERCK TO ATTEND PDP WORKSHOP AT CESA #2 ON 10/20/11	130.00
71575	R	11/14/2011	CESA #2	CONFERENCE REGISTRATION FOR KIM BATES TO ATTEND PDP WORKSHOP AT CESA #2 ON 10/20/11	130.00
71576	R	11/14/2011	COMPASS LEARNING INC.	Odyssey Math Grades 1 and 2	11,748.75
71577	R	11/14/2011	CREMER TECH LLC	SERVICE	1,307.50
71577	R	11/14/2011	CREMER TECH LLC	SERVICE	585.00
71578	R	11/14/2011	DIVERSIFIED BENEFIT SERVICES	OCTOBER FLEX	315.90
71579	R	11/14/2011	DRISCOLL, TAYLOR	STUDENT TRANSPORTATION REIMBURSEMENT! .555 X 3412.80 = 1,894.10	1,894.10
71580	R	11/14/2011	DWD-UNEMPLOYMENT INSURANCE	UNEMPLOYMENT OCTOBER	1,452.00
71581	R	11/14/2011	E & D WATER WORKS INC	SOCCER FIELD	1,230.54
71581	V	11/15/2011	E & D WATER WORKS INC	SOCCER FIELD	-1,230.54
71582	R	11/14/2011	EVANSVILLE HIGH SCHOOL	CLASS DUES REIMBURSEMENT	2,271.00
71583	R	11/14/2011	EMPATHIA INC	NOVEMBER SERVICES	250.00
71584	R	11/14/2011	FOLLETT LIBRARY RESOURCES	Follett book order for fiction and non-fiction materials.	438.91
71584	R	11/14/2011	FOLLETT LIBRARY RESOURCES	Book Club titles for October	64.90

CHECK CHECK			INVOICE		
NUMBER	TYP	DATE	VENDOR	DESCRIPTION	AMOUNT
				& November. Also Battle of the Books titles for this season.	
71585	R	11/14/2011	FOLLETT SOFTWARE COMPANY	Renewal of Titlepeek, the feature on Follett's Destiny online card catalog that enables the cover art on all materials to be presented in the search results, allowing users to conduct a more detailed, interesting search that yields results much like a retail book-selling website.	165.00
71586	R	11/14/2011	GDCTGN	Membership for Greater Dane Co. TAG Network and entry fees for Yahara, Math 24, and Math Meet	435.00
71587	R	11/14/2011	THE GRUENKE COMPANY INC	NAMEPLATES	119.83
71588	R	11/14/2011	HANSON ELECTRONICS	SANDISK EXTREME	19.99
71589	R	11/14/2011	HELLENBRAND INC	SALT	38.16
71589	R	11/14/2011	HELLENBRAND INC	SALT	6.36
71589	R	11/14/2011	HELLENBRAND INC	SALT	25.44
71589	R	11/14/2011	HELLENBRAND INC	SALT	12.72
71589	R	11/14/2011	HELLENBRAND INC	SALT	133.56
71589	R	11/14/2011	HELLENBRAND INC	SALT	108.12
71589	R	11/14/2011	HELLENBRAND INC	SALT	76.32
71590	R	11/14/2011	HM RECEIVABLES CO LLC	PSYCH TESTS	363.00
71591	R	11/14/2011	HONEYWELL INC.	SERVICE	337.00
71591	R	11/14/2011	HONEYWELL INC.	SERVICE	3,443.15
71592	R	11/14/2011	J. PETER SHAW	9 FOOTBALL GAMES	180.00
71593	R	11/14/2011	LAKELAND CHEMICAL SPECIALTIES	SUPPLIES	855.69
71594	R	11/14/2011	LATHROP CLARK LLP	FEE	6,415.30
71595	R	11/14/2011	LEE DAMMEN	REISSUED CK. LOST #71279 9/15 OFFICIAL	50.00
71596	R	11/14/2011	LIBRARIANS' BOOK EXPRESS	Updated nonfiction titles in key areas in which books get outdated quickly, in addition to 4 free hi-lo fiction books	286.86
71597	R	11/14/2011	MALY ROOFING CO INC	MS SERVICE CALL	147.22
71598	R	11/14/2011	MORNING FRESH LAUNDRY	OCTOBER LAUNDRY SERVICE	260.00
71599	R	11/14/2011	NCS PEARSON INC	KeyMath3 Score Sheets	167.00
71600	R	11/14/2011	NELCO	W-2/1099	242.95
71601	R	11/14/2011	OCCUPATIONAL HEALTH CENTERS	10/31/11 STATEMENT	345.00
71602	R	11/14/2011	ONION MOUNTAIN TECHNOLOGY INC	SUPPLIES	598.77
71603	R	11/14/2011	THE PENWORTHY COMPANY	Books	341.75
71603	R	11/14/2011	THE PENWORTHY COMPANY	Books	362.68
71604	R	11/14/2011	PIGGLY WIGGLY	DISTRICT OFFICE	39.62
71604	R	11/14/2011	PIGGLY WIGGLY	HIGH SCHOOL	11.97
71604	R	11/14/2011	PIGGLY WIGGLY	TRIS SPEC ED	28.07
71605	R	11/14/2011	REINDERS INC	SUPPLIES	3,274.62
71606	R	11/14/2011	REOTT, CHARLES	MORNING MILK REFUND	49.00
71606	R	11/14/2011	REOTT, CHARLES	FOOD SERVICE REIMBURSEMENT	278.95
71607	R	11/14/2011	RHYME BUSINESS PRODUCTS	EXCESS COLOR COPIES	1,334.52
71607	R	11/14/2011	RHYME BUSINESS PRODUCTS	STAPLES	62.00
71607	R	11/14/2011	RHYME BUSINESS PRODUCTS	STAPLES	62.00

CHECK CHE CHECK			INVOICE		
NUMBER	TYP	DATE	VENDOR	DESCRIPTION	AMOUNT
71607	R	11/14/2011	RHYME BUSINESS PRODUCTS	STAPLES	60.00
71608	R	11/14/2011	RINGHAND BROTHERS INC	OCTOBER TRANSPORTATION	55,616.90
71609	R	11/14/2011	ROTO ROOTER SEPTIC TANK SERVIC	SERVICE	105.00
71609	R	11/14/2011	ROTO ROOTER SEPTIC TANK SERVIC	MS BOYS LOCKER ROOM	215.00
71610	R	11/14/2011	SALLY REISEM	REIMB FOR 4-H AFTER SCHOOL	113.80
71611	R	11/14/2011	SAMS CLUB	MEMBERSHIP	35.00
71612	R	11/14/2011	SCHILLING SUPPLY COMPANY	SUPPLIES	2,480.05
71613	R	11/14/2011	SCHOOL SPECIALTY	SUPPLIES	61.63
71614	R	11/14/2011	SCHOOL SPECIALTY	MS LOCKS	129.20
71615	R	11/14/2011	STALEY PLUMBING & HEATING CO	SERVICE	738.76
71616	R	11/14/2011	STAROSTKA, VICTOR	REIMBURSEMENT OF FOOD SERVICE	43.25
71617	R	11/14/2011	SUN LIFE FINANCIAL	NOVEMBER	2,963.23
71618	R	11/14/2011	SUPERIOR CHEMICAL CORPORATION	SUPPLIES	162.10
71619	R	11/14/2011	SUPER DUPER AUTO WASH	TOKENS	40.00
71620	R	11/14/2011	TAHER	OPERATING EXPENSES FOR OCTOBER	44,571.15
71621	R	11/14/2011	TIERNEY BROTHERS INC	REPLACEMENT LAMP FOR PROJECTOR AT M.S.	294.00
71622	R	11/14/2011	TOYS FOR SPECIAL CHILDREN INC	Sam Trick Supplies	85.95
71623	R	11/14/2011	TRUGREEN	LATE FALL APP	875.00
71624	R	11/14/2011	UNISOURCE	SUPPLIES	159.72
71625	R	11/14/2011	UNIVERSITY OF WISC - MADISON	HS - EXPIRATION 9/30/12	1,000.00
71626	R	11/14/2011	VEOLIA ES SOLID WASTE MIDWEST	SERVICE	1,977.00
71627	R	11/14/2011	WACPC INC	REGISTRATION POMS	80.00
71628	R	11/14/2011	WIS ASSOC OF SCHOOL BOARDS INC	TREUDEN REGISTRATION	23.00
71629	R	11/14/2011	WASCD	SUPPLIES	61.00
71630	R	11/14/2011	WELDERS SUPPLY COMPANY	SUPPLIES	143.10
71630	R	11/14/2011	WELDERS SUPPLY COMPANY	SUPPLIES	174.22
71631	R	11/14/2011	WIAA	BOYS SOCCER REGIONAL 10/11/11	67.20
71631	R	11/14/2011	WIAA	BOYS SOCCER 10/13/11	100.80
71632	R	11/14/2011	WIL-KIL PEST CONTROL	SERVICE	51.00
71632	R	11/14/2011	WIL-KIL PEST CONTROL	SERVICE	34.00
71632	R	11/14/2011	WIL-KIL PEST CONTROL	SERVICE	46.00
71633	R	11/14/2011	WIS FUTURE PROBLEM SOLVING PRO	Future Problem solving Team Registration	85.00
71634	R	11/14/2011	WISCONSIN LIBRARY SERVICES	Wisconsin Library Services (WiLS) renewal - used to order databases and library supplies at a deeply discounted price for all 4 district libraries. HS also uses it to receive UW-Madison interlibrary loans.	225.00
71635	R	11/14/2011	WUNSCHER, BRIAN	MORNING MILK REIMBURSEMENT	31.50
71636	R	11/11/2011	DEAN HEALTH PLANS	NOVEMBER HEALTH COVERAGE	237,997.10
71637	R	11/11/2011	WEA INSURANCE TRUST	DISABILITY DUE DATE OF 10/20/11	5,420.84
71637	R	11/11/2011	WEA INSURANCE TRUST	DISABILITY DUE DATE 11/20/11	5,165.34
71639	R	11/22/2011	AMERIPRISE FINANCIAL SERVICES	Payroll accrual	1,220.00
71640	R	11/22/2011	BUTCHER, KENDALL	11/19 OFFICIAL	40.00
71641	R	11/22/2011	DAN CORY	11/19 OFFICIAL	40.00
71642	R	11/22/2011	DEAN HEALTH PLANS	Payroll accrual	224,738.57
71643	R	11/22/2011	DELTA DENTAL OF WISCONSIN	December 2011 Premiums	30,114.13
71644	R	11/22/2011	EVANSVILLE EDUCATION ASSOC AUX	Payroll accrual	932.00
71644	R	11/22/2011	EVANSVILLE EDUCATION ASSOC AUX	Payroll accrual	932.00
71645	R	11/22/2011	EVANSVILLE EDUCATION ASSOC.	Payroll accrual	7,124.42

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NUMBER	TYP	DATE	DESCRIPTION	
71645	R	11/22/2011	EVANSVILLE EDUCATION ASSOC. Payroll accrual	7,124.42
71646	R	11/22/2011	EVERETT FENWICK 11/19 OFFICIAL	40.00
71647	R	11/22/2011	FRANKLIN TEMPLETON BANK & TRUST Payroll accrual	2,035.00
71648	R	11/22/2011	GREAT LAKES HIGHER EDUCATION G Payroll accrual	242.00
71648	R	11/22/2011	GREAT LAKES HIGHER EDUCATION G Payroll accrual	242.00
71649	R	11/22/2011	HORACE MANN LIFE INSURANCE Payroll accrual	125.00
71650	R	11/22/2011	JERRY NEIS 11/19 OFFICIAL	40.00
71651	R	11/22/2011	JON HEGGE 11/8, 11/17 & 11/19 OFFICIAL	140.00
71652	R	11/22/2011	METLIFE Payroll accrual	225.00
71653	R	11/22/2011	MG TRUST COMPANY Payroll accrual	820.00
71654	R	11/22/2011	MICHAEL PFEIL 11/8, 11/17, 11/19 OFFICIAL	140.00
71655	R	11/22/2011	RIDDLE, MICHAELA PAYROLL ASSISTANCE HOURS	667.98
			10/11/11 - .5 10/12/11 - 2.0	
			10/13/11 - 1.50 10/19/11 -	
			2.75 10/20/11 - 3.0 10/21/11	
			- .5 10/24/11 - 1.0 10/25/11	
			- 2.25 10/27/11 - 4.0	
			10/28/11 - 3.0 11/1/11 - 3.0	
			TOTAL - 23.5 @ \$25.00 PER	
			HOURLY PLUS 145 MILES @ \$.555	
			PER MILE	
71656	R	11/22/2011	SBG-VAA Payroll accrual	780.00
71657	R	11/22/2011	SUN LIFE FINANCIAL Payroll accrual	3,050.98
71658	R	11/22/2011	TEAMSTERS LOCAL UNION 695 Payroll accrual	245.00
71658	R	11/22/2011	TEAMSTERS LOCAL UNION 695 Payroll accrual	224.00
71658	R	11/22/2011	TEAMSTERS LOCAL UNION 695 Payroll accrual	284.00
71658	R	11/22/2011	TEAMSTERS LOCAL UNION 695 Payroll accrual	224.00
71659	R	11/22/2011	WEA INSURANCE TRUST August and September	10,011.71
			Disability	
2012004	M	11/18/2011	AT & T PHONE BILLS	1,536.70
2012005	M	11/18/2011	EVANSVILLE WATER & LIGHT DEPT FEE	33,993.12
111200038	A	11/14/2011	SLABACK, JACOB 9/1/2011-9/30/2011	15.33
			Mileage.	
111200038	A	11/14/2011	SLABACK, JACOB 8/1/2011-8/31/2011 Mileage	14.79
111200039	A	11/14/2011	CARVIN, HEIDI 9/30/11 TO 11/3/11 MILEAGE &	383.85
			PARKING REIMBURSEMENT	
111200040	A	11/14/2011	CROCKER, KAYE MILEAGE REIMBURSEMENT	86.03
111200041	A	11/14/2011	DOBBS, JOANIE REIMBURSEMENT	191.93
111200042	A	11/14/2011	FEENEY, SALLY REIMBURSEMENT OF CLASSROOM	105.07
			SUPPLIES	
111200042	A	11/14/2011	FEENEY, SALLY REIMBURSEMENT FOR SAM'S	75.51
111200043	A	11/14/2011	FLAHERTY, ROBERT REIMBURSEMENT OF APPLE MAC	500.00
111200044	A	11/14/2011	GRANSEE, KELLEY CLASSROOM REIMBURSEMENT	55.26
111200045	A	11/14/2011	HAMMOND, JOLENE REIMBURSEMENT OF SCIENCE	11.38
			BUDGET	
111200046	A	11/14/2011	CELLEN, KATHRYN CLASSROOM REIMBURSEMENT	65.87
111200047	A	11/14/2011	KETTLE, MARY OCTOBER MILEAGE REIMBURSEMENT	22.76
111200048	A	11/14/2011	KEYSER, SONYA MILEAGE REIMBURSEMENT	230.33
111200048	A	11/14/2011	KEYSER, SONYA FIELD TRIP REIMBURSEMENT	55.00
111200049	A	11/14/2011	KOHLER, BECKY REIMBURSEMENT	55.50
111200050	A	11/14/2011	LANDERS, PAULA MILEAGE REIMBURSEMENT	325.23
111200051	A	11/14/2011	MARTIN, LARRY JR JULY-OCT PHONE DATA CHARGE	99.80
			REIMBURSEMENT	
111200052	A	11/14/2011	MCDANIEL, KATIE POSTAGE REIMBURSEMENT	4.64
111200053	A	11/14/2011	MOHNS, JENNIFER REIMBURSEMENT OF CLASSROOM	146.58
			SUPPLIES	

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NUMBER	TYP	DATE	VENDOR	DESCRIPTION	AMOUNT
111200054	A	11/14/2011	MOSHER, KELLY	MILEAGE REIMBURSEMENT	19.15
111200055	A	11/14/2011	OJEDA, ALLISON	CLASSROOM REIMBURSEMENT	8.59
111200056	A	11/14/2011	OJEDA, DIEGO	MILEAGE REIMBURSEMENT	105.78
111200057	A	11/14/2011	WICK, JO ANN	REIMBURSEMENT OF TECHNOLOGY BENEFIT	500.00

Totals for checks 747,147.63

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Board of Education Regular Meeting Agenda

Monday, January 23, 2012

6:30 p.m.

District Board and Training Center
340 Fair Street

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: www.evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, M&I Bank, Union Bank & Trust and Eager Free Public Library.

- I. Roll Call: Dennis Hatfield Kathi Swanson Eric Busse John Rasmussen
Tina Rossmiller Sharon Skinner Nancy Hurley
- II. Approve Agenda.
- III. Budget Finance – Chair, Eric Busse -
- A. Discussion Items:
- 1) 2011-2012 Budget Update.
 - 2) 2012-2013 Budget Process Update.
 - 3) Update on Evansville Education Foundation.
 - 4) Update on New Employee Handbook.
 - 5) Update on District Office Staffing Plan.
- B. Develop Budget Finance Draft Agenda for February 27 Meeting.
- IV. Policy – Chair, Nancy Hurley -
- A. First Reading of Policies:
- 1) Policy #
 - 2)
- B. Develop Policy Agenda Draft Agenda for February 27 Meeting.
- V. Board Development – Chair, Swanson -
- A. Board Presidents' Meeting Report.
 - B. Strategic Planning Update.
 - C. District Administrator Search.
 - D. Board Evaluation Process.
 - E. Develop Board Development Draft Agenda for February 27 Meeting.
- VI. Future Agendas – Chair, Kathi Swanson
- A. Develop February 13 Regular Board Meeting Agenda.
- VII. Adjourn.

Mission Statement: *The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.*

General Ledger Report

Financial Report

From Date: 11/1/2011
To Date: 11/30/2011

From Acct: 1
To Account: 999999

Acct.	Account Name	Beg. Bal.	Recpt/JV	Disb/JV	Transfer	End. Bal.	YTD	
							Payable	Work Bal.
000001	Activity	\$16,911.01	(\$4.00)	(\$2,888.94)	(\$60.00)	\$13,958.07	\$0.00	\$13,958.07
000002	Athletics	\$2,348.93	\$0.00	(\$391.30)	\$0.00	\$1,957.63	\$0.00	\$1,957.63
000003	PTSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000004	Band/Chorus	\$9,168.49	\$0.00	(\$53.07)	\$0.00	\$9,115.42	\$0.00	\$9,115.42
000005	Ski Club	\$1,528.11	\$195.00	\$0.00	\$0.00	\$1,723.81	\$0.00	\$1,723.81
000006	Forensics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000007	FACE	\$4,240.11	\$562.00	(\$202.80)	\$0.00	\$4,599.51	\$0.00	\$4,599.51
000008	Quiz Bowl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000009	Library	\$69.93	\$1,654.47	(\$1,654.47)	\$0.00	\$69.93	\$0.00	\$69.93
000010	Pop	\$380.16	\$0.00	\$0.00	\$0.00	\$380.16	\$0.00	\$380.16
000011	Energy Fair/Rainforest	\$3,808.18	\$9,795.00	(\$300.00)	\$0.00	\$13,303.18	\$0.00	\$13,303.18
000012	Snack Machine	\$355.96	\$0.00	\$0.00	\$0.00	\$355.96	\$0.00	\$355.96
000013	SAP	\$104.63	\$0.00	\$0.00	\$0.00	\$104.63	\$0.00	\$104.63
000014	McKenna Market	\$566.10	\$0.00	\$0.00	\$0.00	\$566.10	\$0.00	\$566.10
000015	Student Council	\$1,944.46	\$1,595.00	(\$2,315.19)	\$0.00	\$1,224.27	\$0.00	\$1,224.27
000016	Newspaper	\$77.98	\$0.00	\$0.00	\$0.00	\$77.98	\$0.00	\$77.98
000017	HCP	\$406.64	\$1,240.00	(\$60.00)	\$60.00	\$1,646.64	\$0.00	\$1,646.64
000018	Garbage Bags	\$374.06	\$37.00	\$0.00	\$0.00	\$411.06	\$0.00	\$411.06
000019	6th Grade Activity	\$289.08	\$639.05	(\$212.13)	\$0.00	\$716.00	\$0.00	\$716.00
000020	7th Grade Activity	\$169.60	\$0.00	\$0.00	\$0.00	\$169.60	\$0.00	\$169.60
000021	8th Grade Activity	\$296.39	\$0.00	\$0.00	\$0.00	\$296.39	\$0.00	\$296.39
000022	Open	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000023	NMSA	\$44.09	\$0.00	\$0.00	\$0.00	\$44.09	\$0.00	\$44.09
000024	Magazine Sale	\$10,700.08	\$0.00	\$0.00	\$0.00	\$10,700.08	\$0.00	\$10,700.08
Group Total		\$53,784.89	\$15,713.52	(\$8,077.90)	\$0.00	\$61,420.51	\$0.00	\$61,420.51
Activity Accounts Grand Total		\$53,784.89	\$15,713.52	(\$8,077.90)	\$0.00	\$61,420.51	\$0.00	\$61,420.51

J.C. MCKENNA MIDDLE SCHOOL
General Ledger Report
Financial Report

From Date:	11/1/2011
To Date:	11/30/2011

From Acct:	1
To Account:	999999

Acct.	Account Name	Beg. Bal.	Recpt/JV	Disb/JV	Transfer	End. Bal.	YTD	
							Payable	Work Bal.
992	Checking	\$53,784.89	\$15,713.52	(\$8,077.90)	\$0.00	\$61,420.51	\$0.00	\$61,420.51
General Ledger Grand Total		\$53,784.89	\$15,713.52	(\$8,077.90)	\$0.00	\$61,420.51	\$0.00	\$61,420.51

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Jane Avery Date: 12/5/11
 Principal: [Signature] Date: 12/5/11

General Ledger Report

Financial Report

NOVEMBER

From Date: 11/1/2011
To Date: 11/30/2011

From Acct: 1
To Account: 999999

Acct.	Account Name	Beg. Bal.	Recpt/JV	Disb/JV	Transfer	End. Bal.	YTD	
							Payable	Work Bal.
000005	Administrative Account	\$1,569.42	(\$19.84)	\$0.00	\$0.00	\$1,549.58	\$0.00	\$1,549.58
000006	American Players	\$815.85	\$0.00	\$0.00	\$0.00	\$815.85	\$0.00	\$815.85
000010	A.F.S.	\$1,916.72	\$0.00	\$0.00	\$0.00	\$1,916.72	\$0.00	\$1,916.72
000011	FBLA	\$371.15	\$422.15	(\$165.00)	\$0.00	\$628.30	\$0.00	\$628.30
000012	Fusion Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000015	Athletic Fundraising	\$4,108.76	\$0.00	(\$1,721.82)	\$0.00	\$2,386.94	\$0.00	\$2,386.94
000020	Band	\$2,662.24	\$0.00	(\$1,908.00)	\$0.00	\$754.24	\$0.00	\$754.24
000021	Band/Choir Trip	\$2,385.04	\$0.00	\$0.00	\$0.00	\$2,385.04	\$0.00	\$2,385.04
000022	Band Uniform Account	\$407.26	\$0.00	\$0.00	\$0.00	\$407.26	\$0.00	\$407.26
000025	Baseball	\$2,513.95	\$0.00	\$0.00	\$0.00	\$2,513.95	\$0.00	\$2,513.95
000030	Boys Basketball	\$708.65	\$0.00	\$0.00	\$0.00	\$708.65	\$0.00	\$708.65
000031	Building Trades	\$1,670.15	\$0.00	\$0.00	\$0.00	\$1,670.15	\$0.00	\$1,670.15
000035	Cheerleaders	\$329.78	\$0.00	\$0.00	\$0.00	\$329.78	\$0.00	\$329.78
000040	Chorus	\$4,070.01	\$7,404.00	(\$5,713.00)	\$0.00	\$5,761.01	\$0.00	\$5,761.01
000049	Class of 2011	\$4,381.73	\$0.00	\$0.00	\$0.00	\$4,381.73	\$0.00	\$4,381.73
000050	Class of 2012	\$4,542.97	\$620.00	\$0.00	\$0.00	\$5,162.97	\$0.00	\$5,162.97
000051	Class of 2013	\$1,900.10	\$611.00	\$0.00	\$0.00	\$2,511.10	\$0.00	\$2,511.10
000052	Class of 2014	(\$100.03)	\$428.00	\$0.00	\$0.00	\$327.97	\$0.00	\$327.97
000053	Class of 2015	(\$93.42)	\$632.00	\$0.00	\$0.00	\$538.58	\$0.00	\$538.58
000075	Cross Country	\$93.05	\$0.00	\$0.00	\$0.00	\$93.05	\$0.00	\$93.05
000080	School Store	\$1,225.64	\$0.00	(\$1,069.20)	\$0.00	\$156.44	\$0.00	\$156.44
000084	School Newspaper	\$205.79	\$0.00	\$0.00	\$0.00	\$205.79	\$0.00	\$205.79
000085	Drama	\$3,244.79	\$1,366.00	(\$2,171.18)	\$0.00	\$2,439.61	\$0.00	\$2,439.61
000090	E-Club	\$1,889.72	\$0.00	(\$700.46)	\$0.00	\$1,189.26	\$0.00	\$1,189.26
000093	EHS Balloons	\$3,609.85	\$40.00	\$0.00	\$0.00	\$3,649.85	\$0.00	\$3,649.85
000100	F.F.A.	\$977.16	\$14,905.03	(\$697.30)	\$0.00	\$15,184.89	\$0.00	\$15,184.89
000105	Snack Shop	\$785.74	\$304.04	(\$247.82)	(\$400.00)	\$441.96	\$0.00	\$441.96
000110	Flaming Arrow	\$3,987.14	\$0.00	\$0.00	\$0.00	\$3,987.14	\$0.00	\$3,987.14
000113	Football	\$4,355.95	\$0.00	(\$714.64)	\$0.00	\$3,641.31	\$0.00	\$3,641.31
000114	G.S.A.	\$37.42	\$0.00	\$0.00	\$0.00	\$37.42	\$0.00	\$37.42
000115	Germany trip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000120	Girls Basketball	\$739.47	\$0.00	(\$610.50)	\$0.00	\$128.97	\$0.00	\$128.97
000121	Gym locks	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
000125	Softball	\$600.49	\$30.00	(\$75.00)	\$0.00	\$555.49	\$0.00	\$555.49
000126	Golf	\$161.96	\$0.00	(\$40.00)	\$0.00	\$121.96	\$0.00	\$121.96

General Ledger Report

Financial Report

NOVEMBER

From Date: 11/1/2011
To Date: 11/30/2011

From Acct: 1
To Account: 999999

Acct.	Account Name	Beg. Bal.	Recpt/JV	Disb/JV	Transfer	End. Bal.	YTD	
							Payable	Work Bal.
000129	H.M.V.	\$908.84	\$0.00	\$0.00	\$0.00	\$908.84	\$0.00	\$908.84
000131	Job Skills	\$55.54	\$0.00	\$0.00	\$0.00	\$55.54	\$0.00	\$55.54
000133	JV Poms	\$1,382.63	\$489.00	(\$184.77)	\$92.75	\$1,779.61	\$0.00	\$1,779.61
000135	Library Club	\$162.73	\$0.00	\$0.00	\$0.00	\$162.73	\$0.00	\$162.73
000145	N.H.S.	\$996.12	\$555.00	(\$1,142.84)	\$0.00	\$408.28	\$0.00	\$408.28
000155	Varsity Poms	\$849.70	\$757.00	(\$735.66)	(\$92.75)	\$778.29	\$0.00	\$778.29
000158	P.O.P.A.	\$5,267.11	\$0.00	\$0.00	\$0.00	\$5,267.11	\$0.00	\$5,267.11
000160	Special Olympics	\$356.41	\$0.00	\$0.00	\$0.00	\$356.41	\$0.00	\$356.41
000165	Student Council	\$3,775.75	\$0.00	(\$304.29)	\$0.00	\$3,471.46	\$0.00	\$3,471.46
000170	Soccer	\$2,201.26	\$155.00	(\$72.99)	\$0.00	\$2,283.27	\$0.00	\$2,283.27
000177	H.C.P.	\$112.66	\$62.00	\$0.00	\$0.00	\$174.66	\$0.00	\$174.66
000180	Thespians	\$3,447.41	\$0.00	\$0.00	\$0.00	\$3,447.41	\$0.00	\$3,447.41
000182	Track	\$176.59	\$0.00	\$0.00	\$0.00	\$176.59	\$0.00	\$176.59
000190	Volleyball	\$2,059.10	\$606.64	\$0.00	\$0.00	\$2,665.74	\$0.00	\$2,665.74
000191	Wall of Service	\$4,703.69	\$50.00	(\$476.00)	\$0.00	\$4,277.69	\$0.00	\$4,277.69
000192	Work Exp. - Detail Shop	\$27.74	\$0.00	\$0.00	\$400.00	\$427.74	\$0.00	\$427.74
000195	Wrestlers	\$444.49	\$0.00	\$0.00	\$0.00	\$444.49	\$0.00	\$444.49
Group Total		\$83,027.27	\$29,417.02	(\$18,750.47)	\$0.00	\$93,693.82	\$0.00	\$93,693.82
Activity Accounts Grand Total		\$83,027.27	\$29,417.02	(\$18,750.47)	\$0.00	\$93,693.82	\$0.00	\$93,693.82

Acct.	Account Name	Beg. Bal.	Recpt/JV	Disb/JV	Transfer	End. Bal.	YTD	
							Payable	Work Bal.
992	Checking	\$83,027.27	\$29,417.02	(\$18,750.47)	\$0.00	\$93,693.82	\$0.00	\$93,693.82
General Ledger Grand Total		\$83,027.27	\$29,417.02	(\$18,750.47)	\$0.00	\$93,693.82	\$0.00	\$93,693.82

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: [Signature] Date: 12/7/11
Principal: [Signature] Date: 12/7/11

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Board of Education/Administrative Team Financial Retreat Agenda

Saturday, January 14, 2012

8:00 am – 12:30 pm

Theodore Robinson Intermediate School LMC

420 S. Fourth Street

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: Evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, M&I Bank, Union Bank & Trust and Eager Free Public Library

I. Roll Call: Dennis Hatfield Kathi Swanson Eric Busse John Rasmussen
 Tina Rossmiller Sharon Skinner Nancy Hurley

II. Information and Discussion:
 A. School Finance Presentation.
 B. Baird Forecast Model.

III. Adjourn.

Mission Statement: The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.

Vision Statement:

Creating a culture of excellence in:

- *Academic achievement*
- *Character development*
- *Pursuit of arts, athletics, and other activities*
- *Community engagement*
- *Highly effective staff*

This notice may be supplemented with additions to the agenda that come to the attention of the Board prior to the meeting. A final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

Persons needing special accommodations or more specific information about the agenda items should call 882-5224, Ext. 3387, at least 24 hours prior to the meeting.

Posted: 1/5/12