

# EVANSVILLE COMMUNITY SCHOOL DISTRICT

## BUDGET FINANCE COMMITTEE AGENDA

Thursday July 9, 2009

5:15 p.m.

District Office Conference Room  
340 Fair Street - Evansville, WI 53536

*Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: [www.evansville.k12.wi.us](http://www.evansville.k12.wi.us), and by forwarding the agenda to the Evansville Review, M&I Bank, Union Bank & Trust and Eager Free Public Library.*

“Using the budget to drive the best education possible for every child.”

Please be advised that a majority of the members of the Evansville Board of Education may be in attendance.

### Committee Members:

Heidi Carvin  
Deb Olsen

Melissa Hammann  
Michael Pierick

Tina Rossmiller

### Agenda:

1. Approve the Minutes of June 15, 2009.
2. 2009-2010 Budget:
  - State Budget Impact
  - Staff Change Cost Update
  - Recommended Increases and Decreases
  - Breakdown of Stimulus Money:
    - What to use in 2009-2010
    - What to use in 2010-2011
3. Set Next Agenda Items and Date of Meeting.
4. Adjourn.

This notice may be supplemented with additions to the agenda that come to the attention of the Board prior to the meeting. A final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

*Persons needing special accommodations or more specific information about agenda items may be obtained by calling 882-5224, ext. 3386.*

Posted: 7/1/09