

Program Based Budgeting Agenda
January 19, 2009
7:00-8:30
Theodore Robinson Intermediate LMC

Thank you for agreeing to participate in this important process. We value your expertise and believe the more informed our citizens and staff, the more we will be able to fulfill the Financial Mission Statement of the District:

Using the budget to drive the best education possible for every child.

7:00-7:30 Heidi Carvin and Deb Olsen will provide:
 Basics of school finance. You will get a handout of his presentation and it will be on the district website after the meeting.

7:30-7:45 Q&A with Heidi, Deb and the Board

7:45-8:00 Heidi Carvin - District administrator: Updated enrollment projections and how they impact the budget.

8:00-8:30 Heidi Carvin: Distribution/Explanation of Building Packets

- Timeline.
- Discussion of priorities and changes in the process.
- Review of Packet.
- Set meeting dates for your group.
- District staff will be available as resources and you can ask us to attend any of your meetings or email us with questions:

Name	Role	Questions	Phone	Email
Heidi Carvin	District Administrator	General Curriculum	882-3386	carvinh@evansville.k2.wi.us
Deb Olsen	Business Manager	Staff Budget	882-3383	olsend@evansville.k2.wi.us
Theresa Daane	Special Education & Pupil Services	Special Education Programming	882-3320	daanet@evansville.k2.wi.us
Joe Francis	Buildings and Grounds Manager	Safety Facilities	882-3388	francisj@evansville.k2.wi.us
Paula Landers	Director of Instruction	General Curriculum	882-3505	landersp@evansville.k12.wi.us
Anne Gath	Director of Technology	Technology	882-3390	gatha@evansville.k12.wi.us
Brian Cashore	Athletic/Co-Curricular Director	Athletics Co-Curriculars	882-3506	cashoreb@evansville.k2.wi.us