



ECSD

CAC Meeting

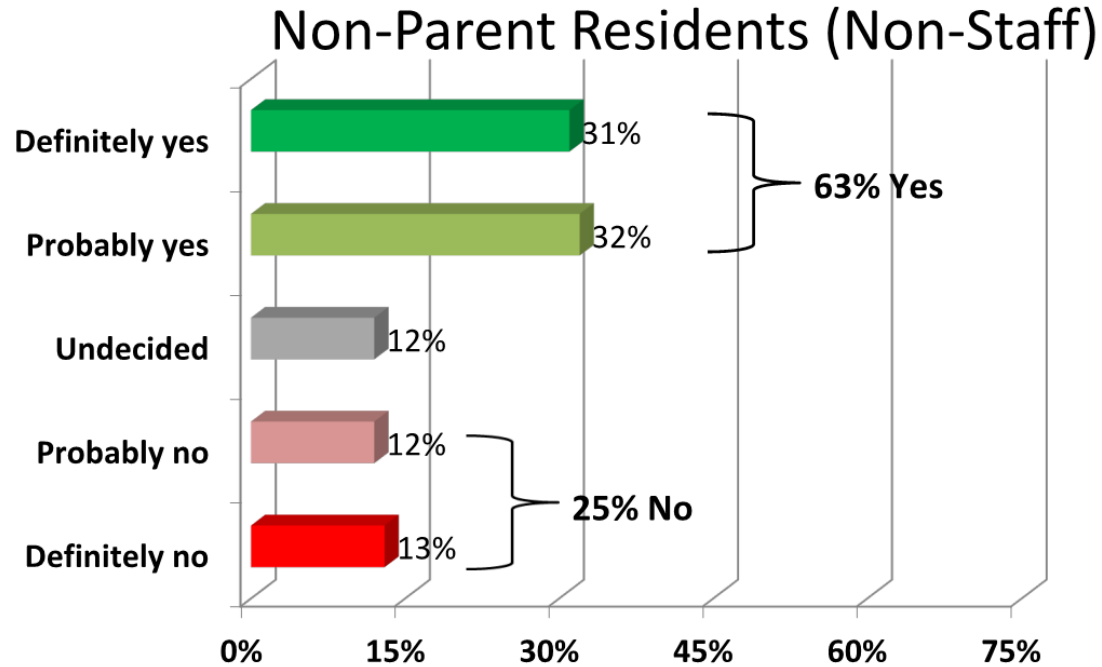
Referendum Planning Session

April 4, 2018

Solution Scenarios | Survey Results

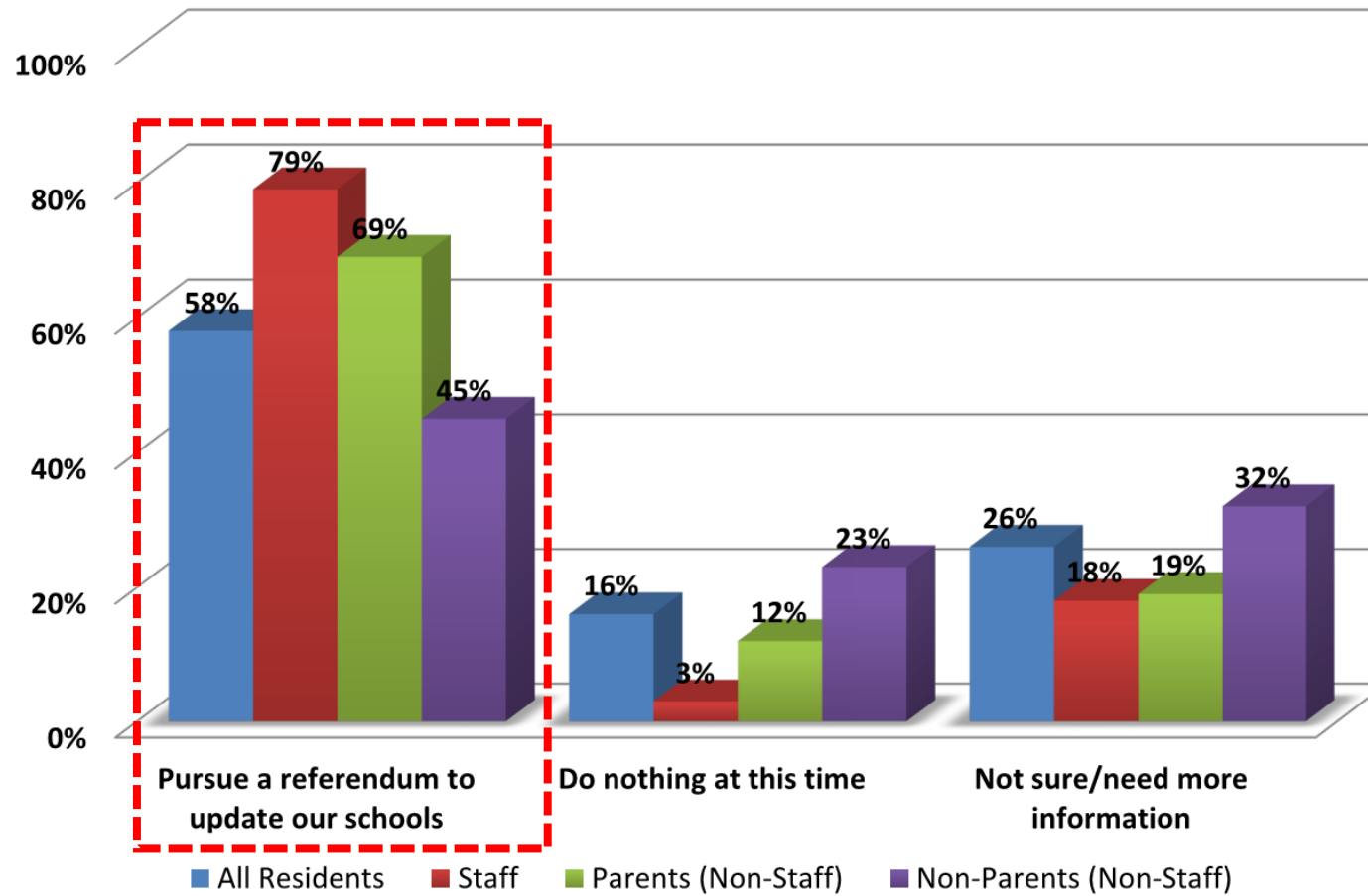
Would you support renewing the operational referendum with an increase totaling \$1.2 million for each of the next five years?

Representing an estimated annual increase of \$9 for each \$100,000 of a home's value over the current level.



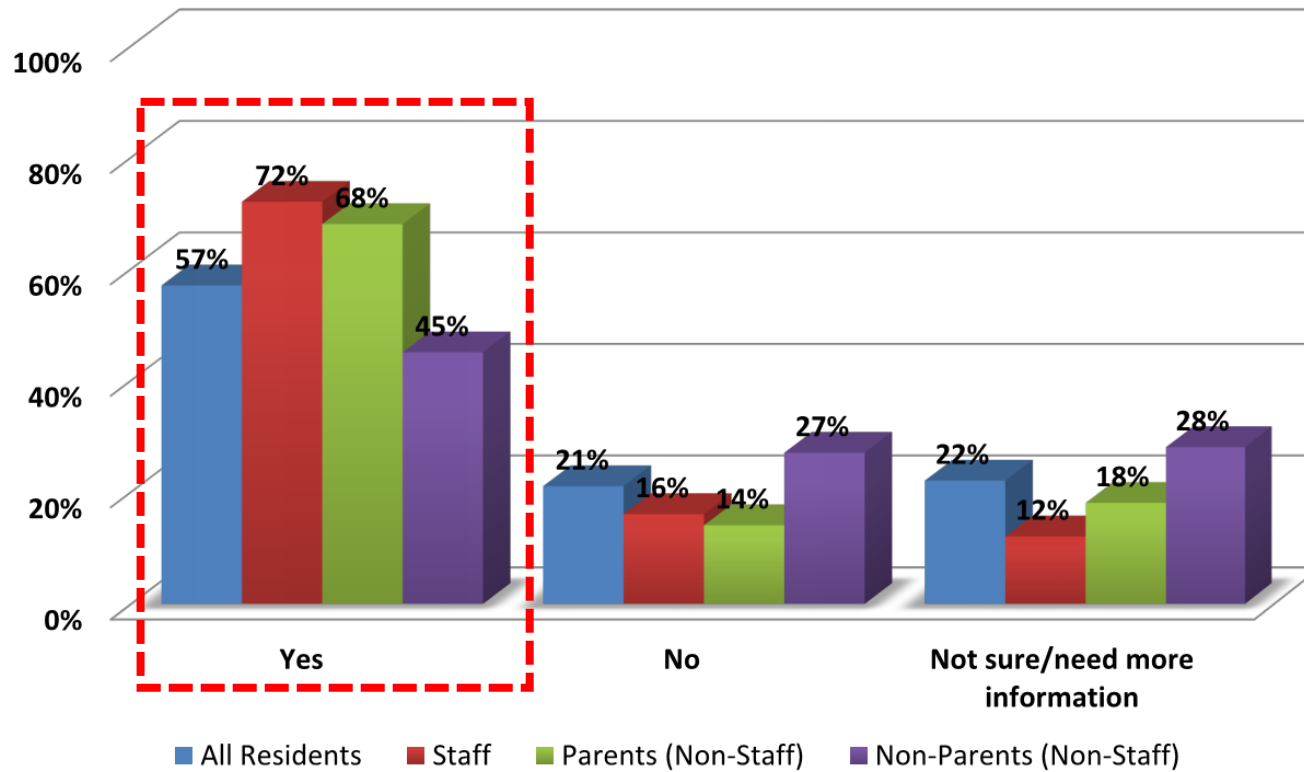
Solution Scenarios | Survey Results

What advice would you give the School Board?



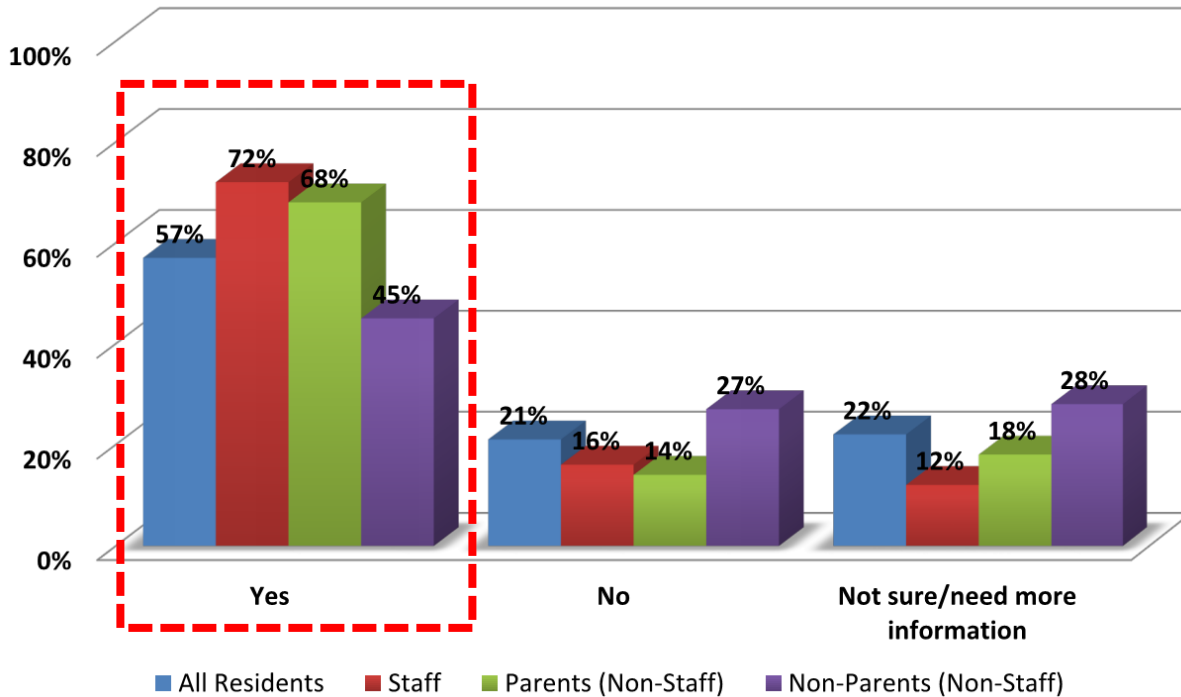
Solution Scenarios | Survey Results

Would you support a plan to demolish the majority of the middle school, reuse portions and build new school sections?

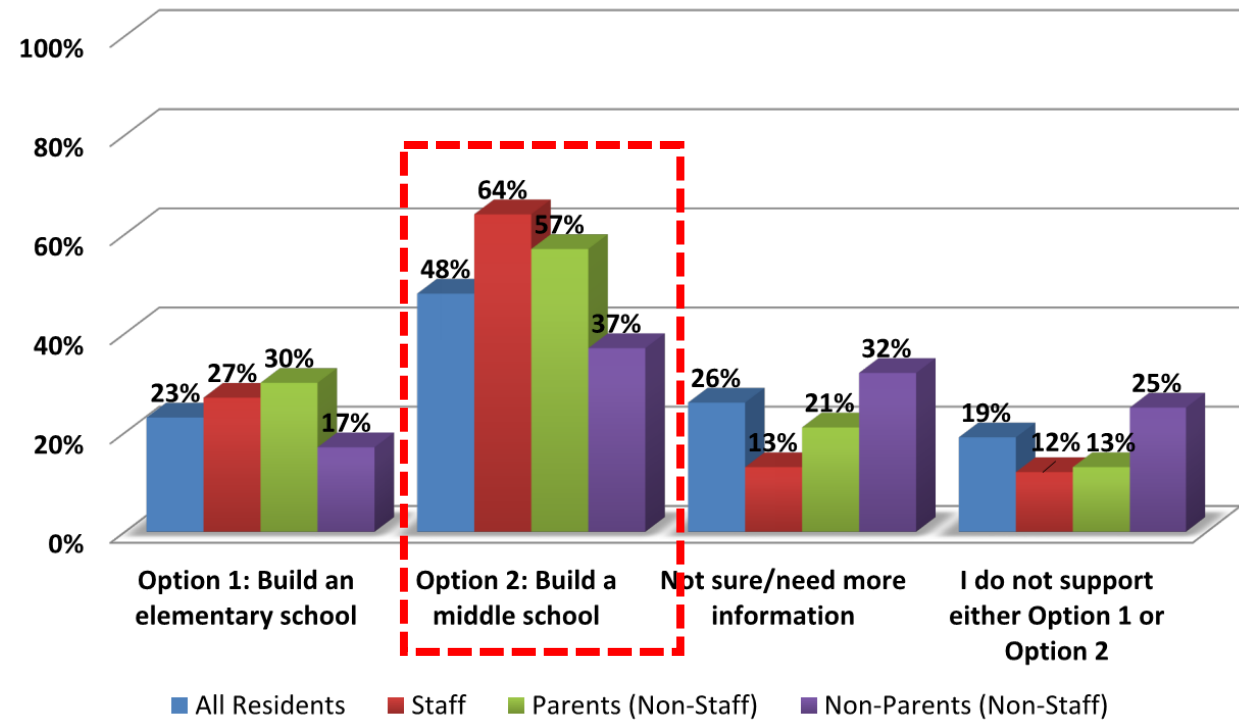


Solution Scenarios | Survey Results

Would you support a plan to demolish the majority of the middle school, reuse portions and build new school sections?



Please select ALL option(s) that you would support:



Solution Scenarios | Survey Results

What priority would you place on...

High (3), Medium (2), Low (1)

Item	All Residents	Staff Residents	Parent Residents (Non-Staff)	Non-Parent Residents (Non-Staff)
replacing roof sections as needed at an estimated cost of up to \$620,000?	2.32	2.35	2.31	2.31
improving Grove Campus safety and security at an estimated cost of \$2.3 million?	2.38	2.50	2.47	2.28
updating the Technical Education Classrooms (Shop) and Engineering Labs at an estimated cost of \$3.1 million?	2.15	2.00	2.21	2.16
updating the building's infrastructure at an estimated cost of up to \$14.1 million?	2.18	2.28	2.27	2.08
replacing geothermal heating system at an estimated cost of up to \$2.1 million?	1.87	1.92	1.90	1.83
renovating the classrooms and creating collaboration spaces at an estimated cost of up to \$10.5 million?	1.87	1.99	1.96	1.75
building a swimming pool at an estimated cost of \$9.1 million?	1.71	1.70	1.88	1.59
providing a larger weight room/fitness center at an estimated cost of \$3.1 million?	1.59	1.70	1.81	1.41

Solution Scenarios | Survey Results

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Referendum amount	\$34 million	\$38 million	\$42 million	\$46 million	\$50 million
Estimated tax increase per \$100,000 of property value over the current level	\$15 per year (\$1.25/month)	\$37 per year (\$3.08/month)	\$59 per year (\$4.92/month)	\$82 per year (\$6.83/month)	\$105 per year (\$8.75/month)

■ \$50 million

■ \$46 million

■ \$42 million

■ \$38 million

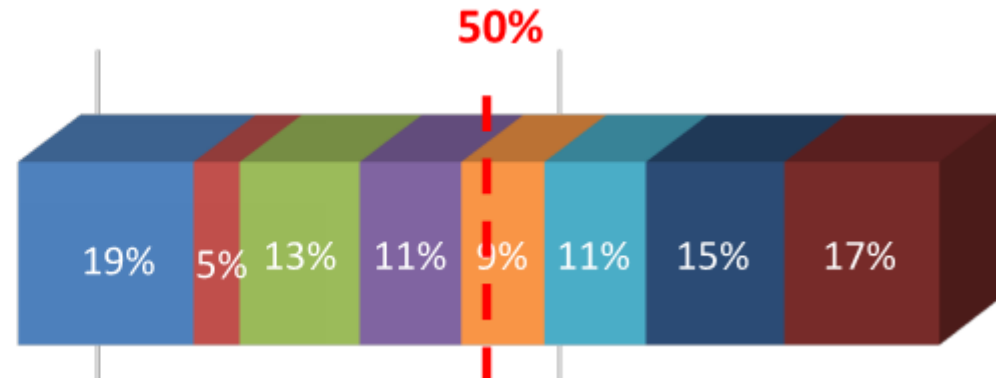
■ \$34 million

■ I would support a referendum smaller than \$34 million

■ I'm not sure/need more information

■ I would not support any referendum

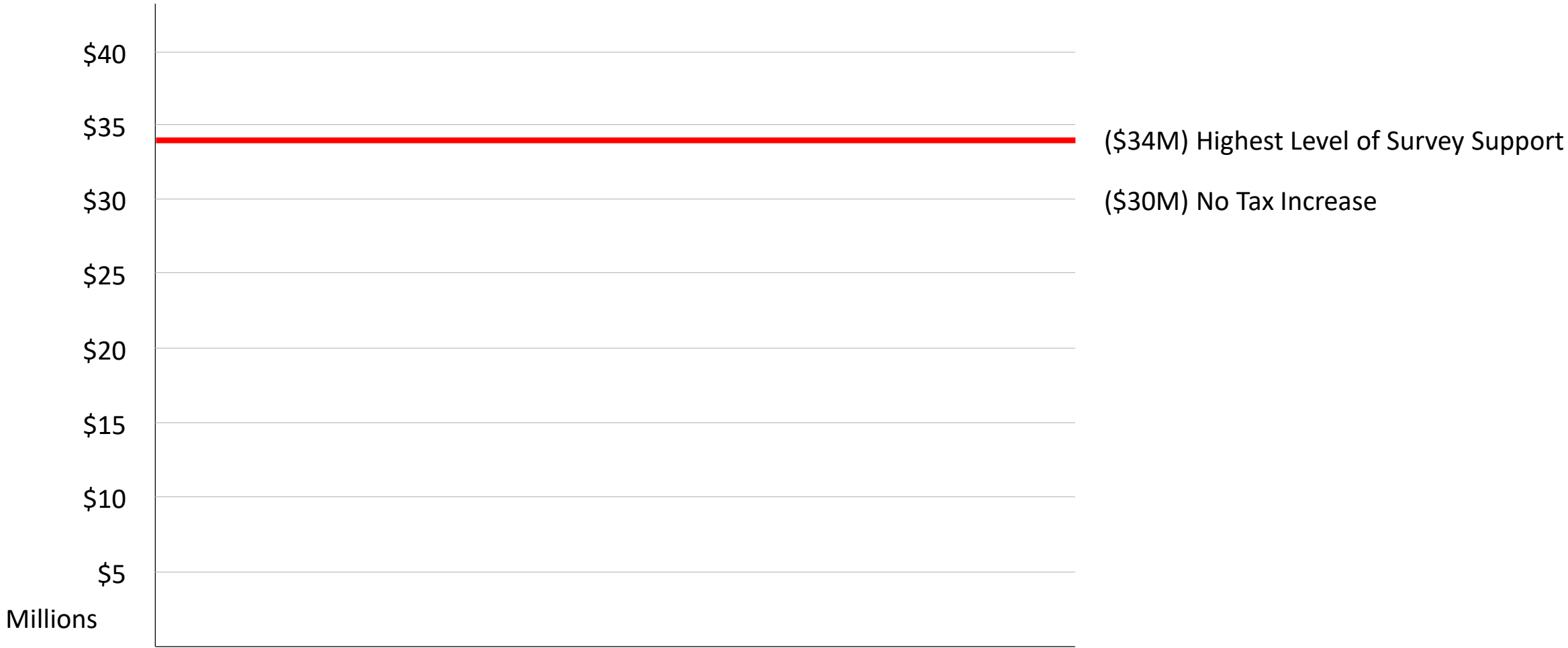
Non-Parent Residents (Non-Staff)



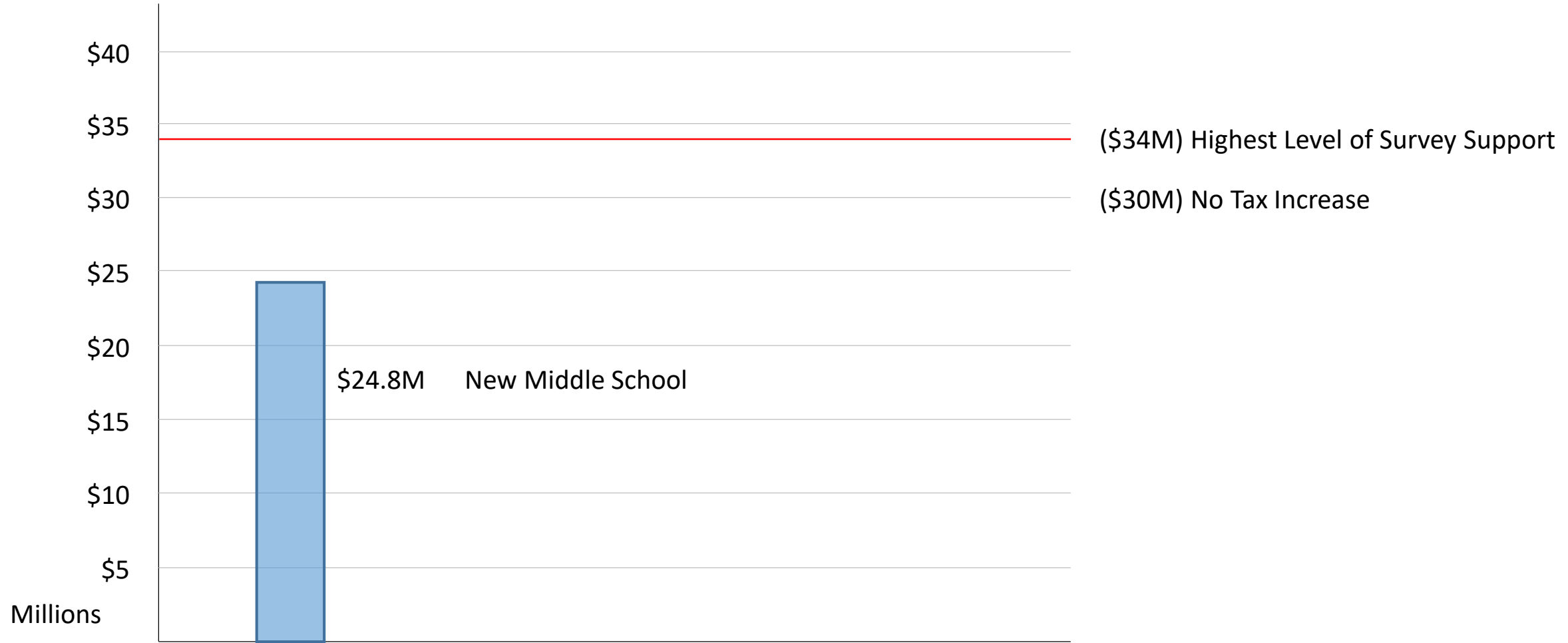
Solution Scenarios | Considerations



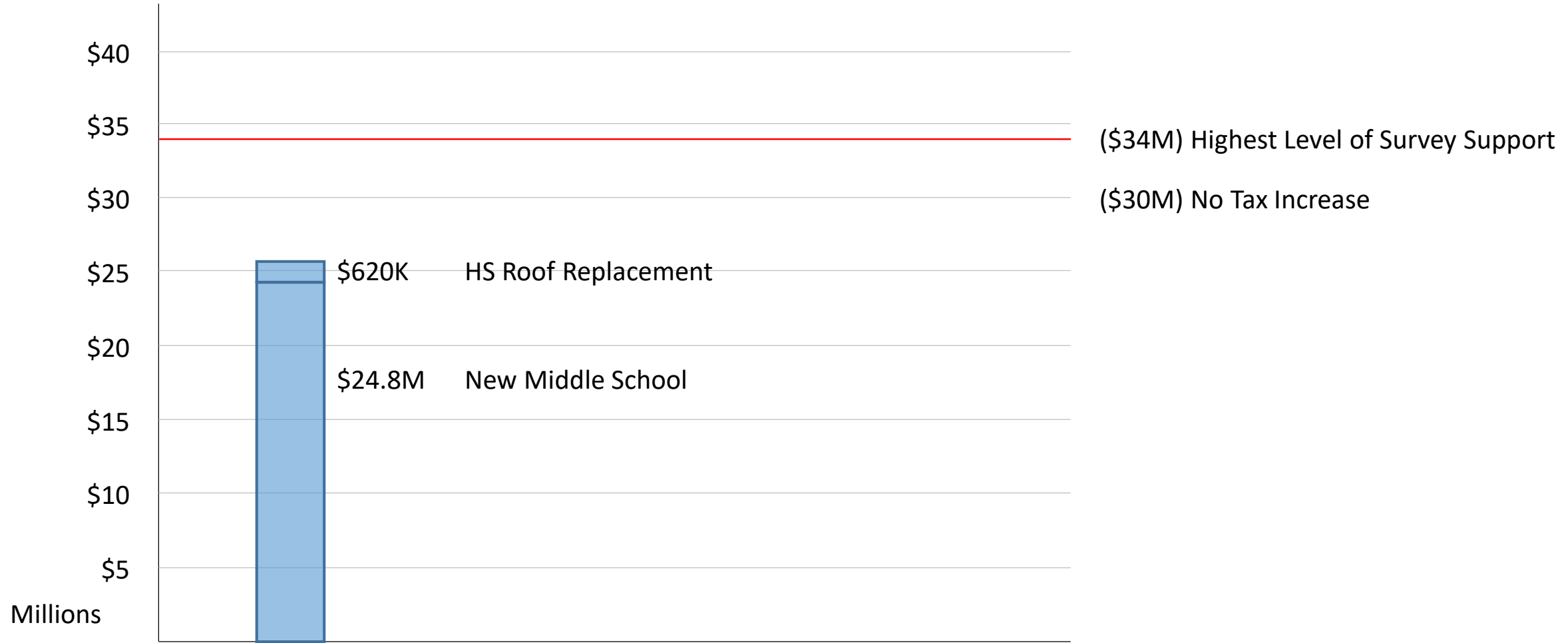
Solution Scenarios | Considerations



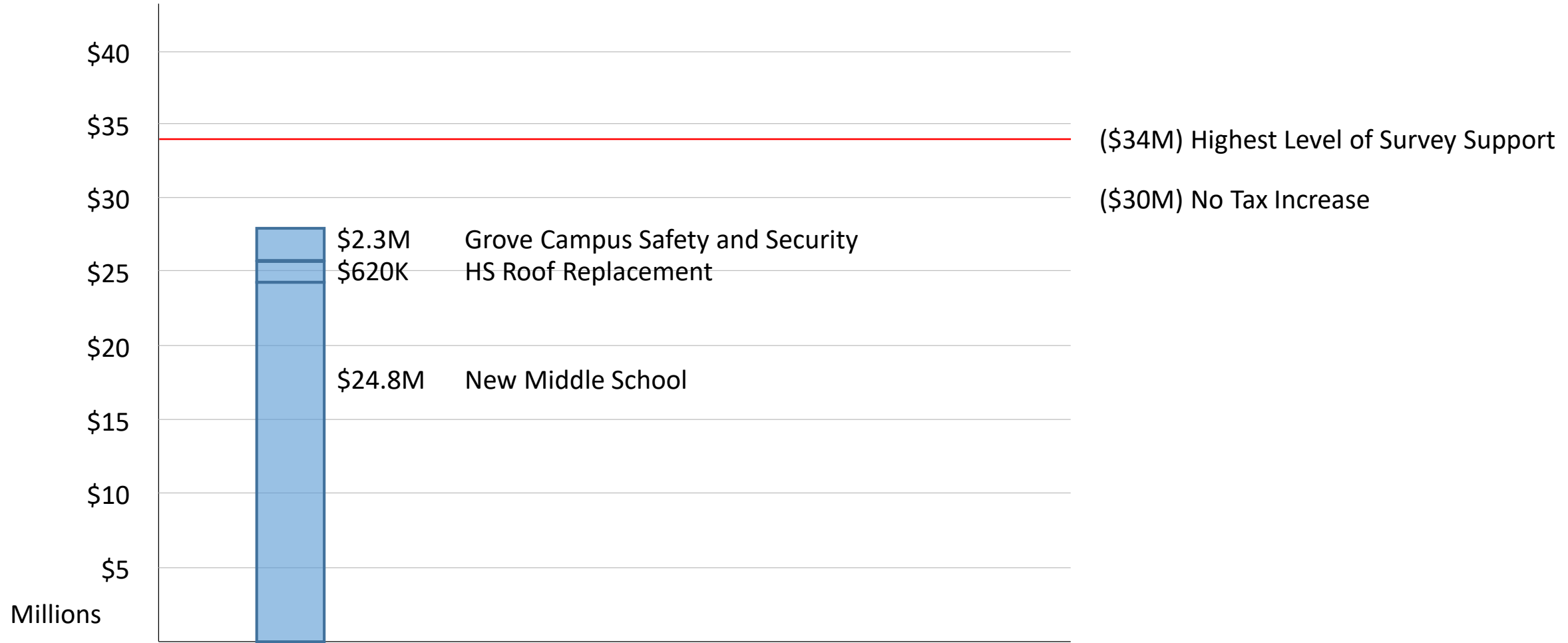
Solution Scenarios | Considerations



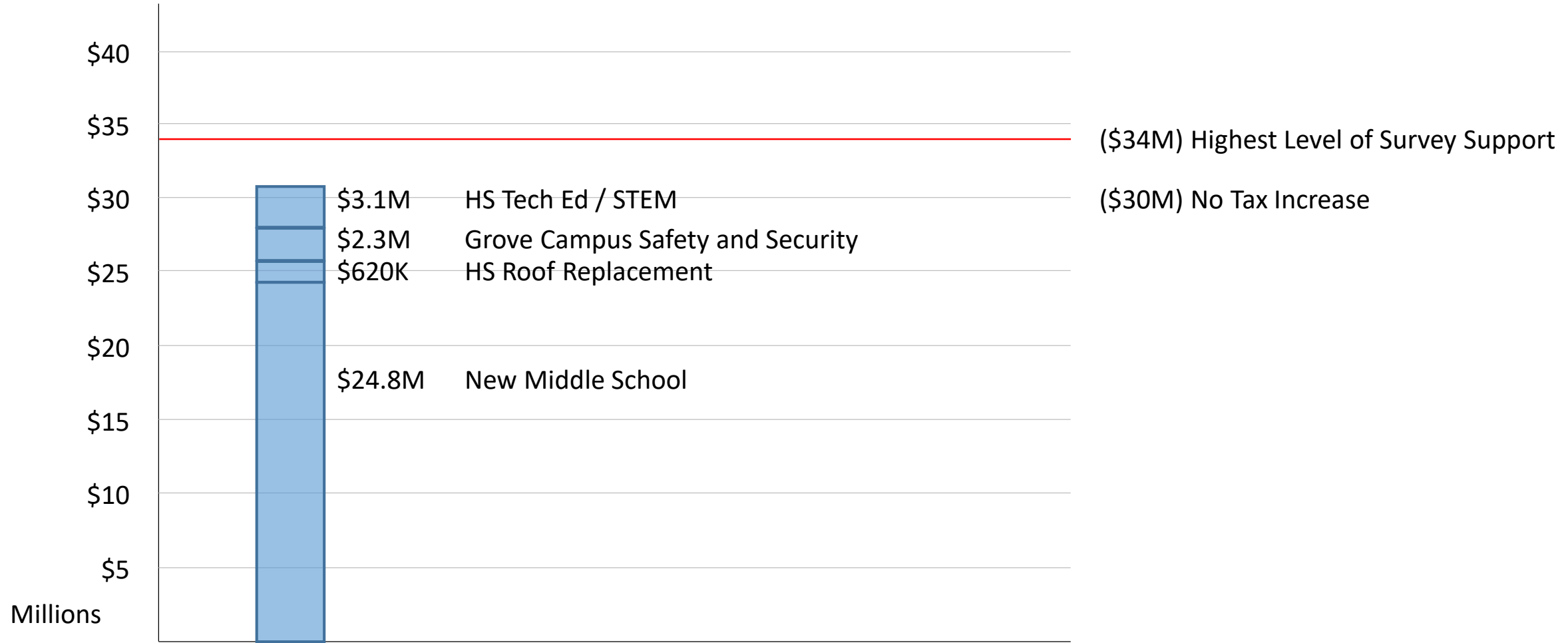
Solution Scenarios | Considerations



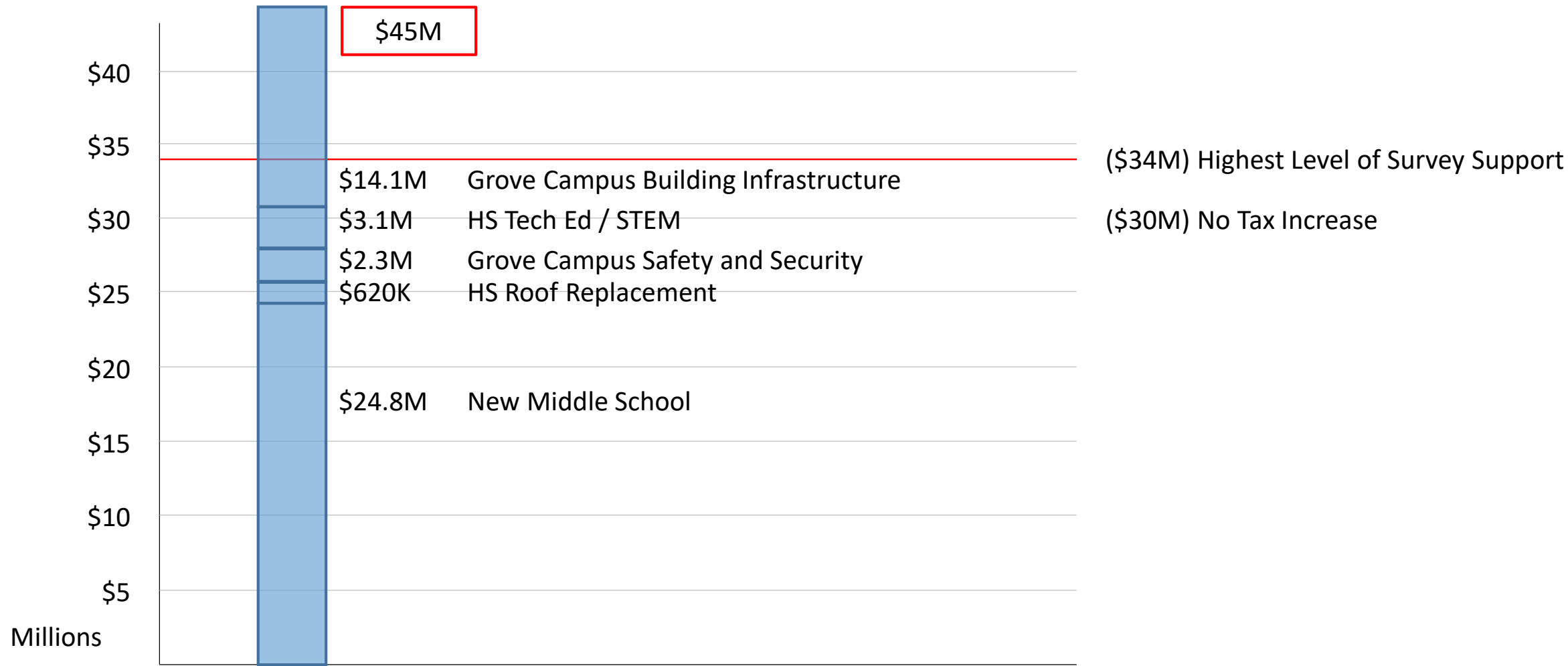
Solution Scenarios | Considerations



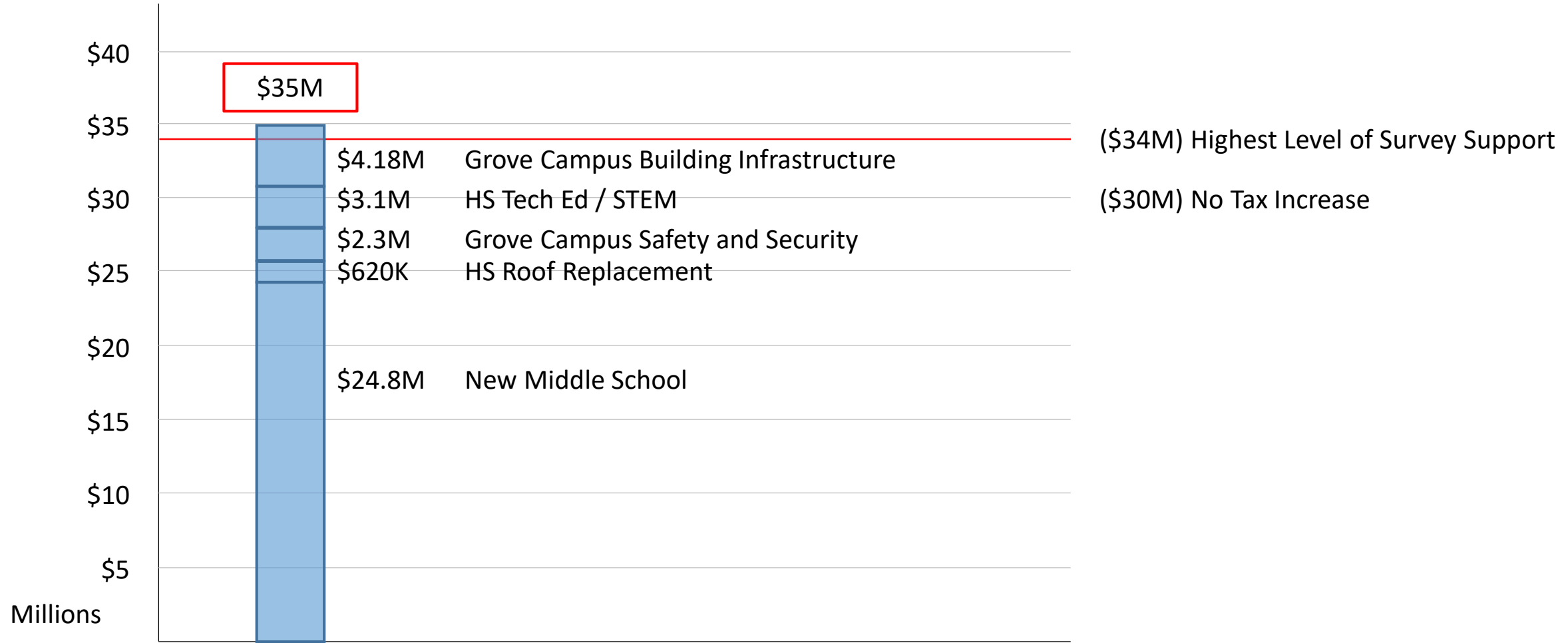
Solution Scenarios | Considerations



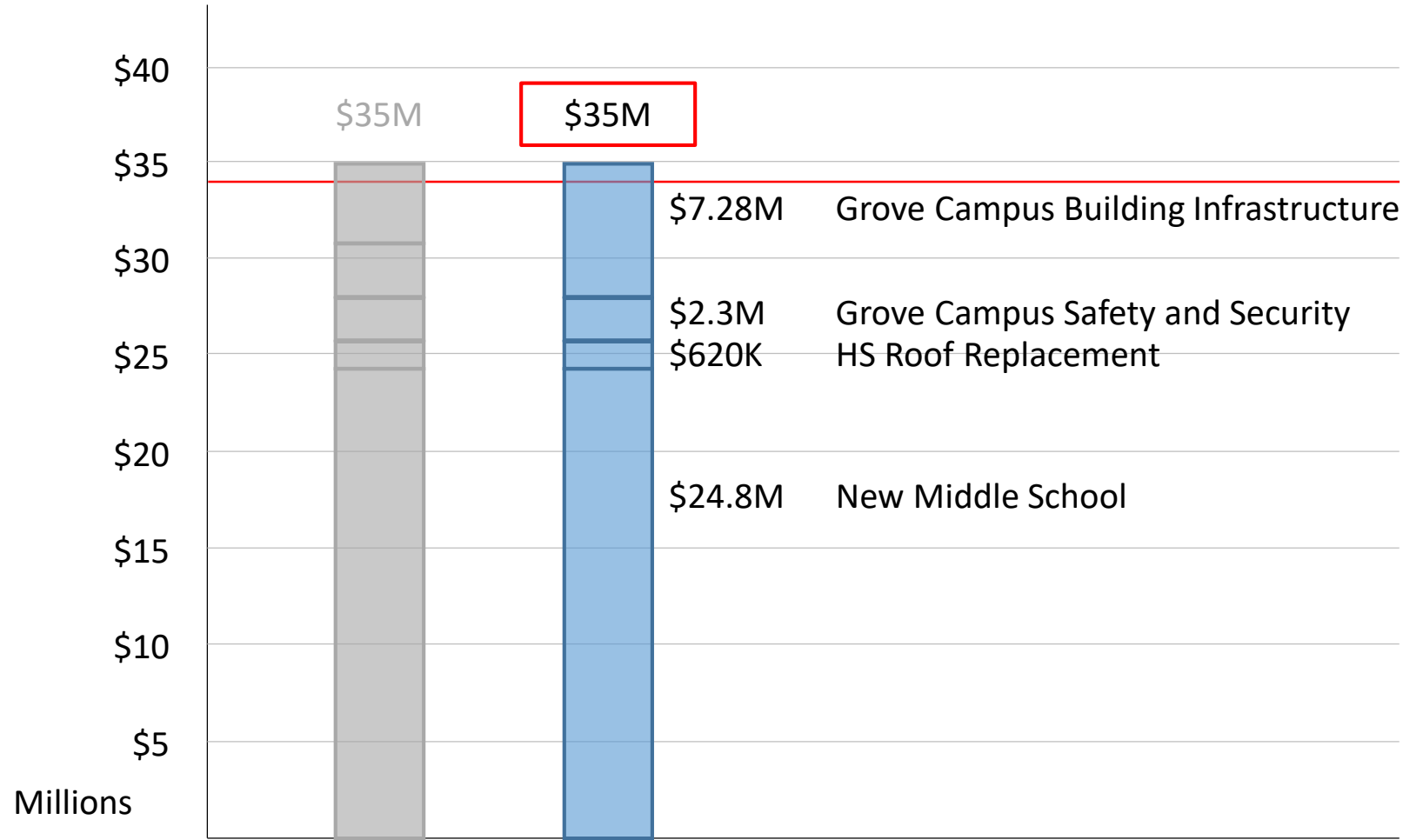
Solution Scenarios | Considerations



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(\$34M) Highest Level of Survey Support

(\$30M) No Tax Increase