

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Citizens Advisory Committee (CAC)

Wednesday, November 15, 2017

6:00 – 9:00 pm

Evansville High School Media Room

640 S. Fifth Street

(Enter Door 1 in front of building)

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: Evansville.k12.wi.us, and by forwarding the agenda to the [Evansville Review](#), Union Bank & Trust and Eager Free Public Library.

Committee Members:

Jeff Bahrs	Cecile David	Bill Hurlley	Justin Mason	Mark Schwartz
Brad Boll	Dave Dent	Emily Knott	Karyn Matchey	Jason Sergeant
Josh Brumbaugh	Dawn Espinosa	Amanda Koenecke	Abby McCullough	Steve Shulta
Michelle Buehl	Tim Fischer	Rob Kostroun	David Mills	Kathi Swanson
Monica Cain	Beryl Gribbon Fago	Lindsay Krull	Cory Neeley	Steve Swanson
Shelley Calhoun	Sherri Haakenson	Mitch Larson	John Rasmussen	Kimberly Tedesco
Dawn Cresswell	Tracy Hall	Larry Martin	Jerry Roth	Tom Titus
				Doug Zblewski

Key Contributors:

Bray Architects – Matt Wolfert, Steve Kuhnen, Ryan Sands
JP Cullen – Kevin Hickman, Jeremy Shecterle, Becky Backhaus, Tim Bizjak, Brian Girgen
Evansville Community School District (ECSD) Administration/Staff

1. Approve November 1, 2017, Minutes.
2. Potential Tax Impacts for Hypothetical Projects.
3. Review District Referenda History.
4. Needs Summary Discussion.
5. Introduce Options Identified at November 1 Meeting.
 - a. Discuss Any Options to Add.
6. Small Group Work – Advantages/Disadvantages of Options.
7. Discuss/Finalize Options for Further Exploration and Budgeting.
8. Adjourn.

Please take notice that a majority of the Board Members for the Evansville Community School District may be present at this meeting to gather information about subjects over which they have decision-making responsibility. If a majority is present, this constitutes a meeting of the Board Members for the Evansville Community School District, as the applicable statute has been interpreted by the Wisconsin Supreme Court, although the School Board will not take any formal action at this meeting.

Upon reasonable notice, all reasonable efforts will be made to accommodate the needs of people with disabilities through appropriate aids and services. For additional information or to request this service, contact the District Office at 340 Fair Street, 882-3387 or 882-3386. Persons needing more specific information about the agenda items should call 882-3387 or 882-3386 at least 24 hours prior to the meeting.

Posted: 11/2/17

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Citizens Advisory Committee (CAC)
November 1, 2017

The Citizens Advisory Committee (CAC) Meeting was held Wednesday, November 1, 2017, at 6:00 pm in the High School Media Room.

Approval of Meeting Minutes

A motion to approve the October 18, 2017 meeting minutes was made, seconded, and approved unanimously.

Committee Members, Architect and Construction Manager Introductions

Members in attendance: Brad Boll, Josh Brumbaugh, Michelle Buehl, Shelley Calhoun, Dawn Cresswell, Cecile David, Dave Dent, Dawn Espinosa, Beryl Gribbon Fago, Sherri Haakenson, Tracy Hall, Emily Knott, Amanda Koenecke, Justin Mason, Karyn Matchey, Abby McCullough, David Mills, Cory Neeley, Jason Sergeant, Kathi Swanson, Kimberly Tedsco, Jerry Roth, Mark Schwartz, Larry Martin, Tom Titus, John Rasmussen, Steve Swanson, Steve Shula, Rob Kostroun, Lindsay Krull, Joanie Dobbs, Barb Dorn. Absent: Jeff Bahrs, Monica Cain, Tim Fischer, Bill Hurlley, Mitch Larson, Doug Zblewski.

Others in attendance: from Bray Architects – Matt Wolfert and Tyler Kelly. JP Cullen staff – Kevin Hickman.

Presentation – Potential Operational Referendum

Mr. Roth and Mr. Martin presented a potential budget consisting of itemized costs. The items consisted of curriculum, facilities and operations, additional staffing, and compensation.

Presentation – Questions from the Committee

Mr. Wolfert presented information regarding questions the committee had at the previous meeting. This consisted of gas/electric consumption data, enrollment history and projections, and a draft needs summary from all buildings.

Small Group Discussion

The committee broke into small groups to discuss potential options that should be explored.

Discussion – Initial Reactions to Options

The committee shared potential options each group explored. Options varied and consisted of renovating existing buildings, a new elementary school (multiple grade configurations), and a new middle school. Sites varied with each option.

Adjourn

The meeting adjourned at approximately 8:30pm.

Submitted by _____

Approved: _____

VOTE DATE	AMOUNT	TYPE	YES	NO	RESULT	BRIEF DESCRIPTION
11/04/2014	\$2,315,097 (total)	Non-recurring 2014-2015 to 2018-2019	2,347	1,871	Passed	To fund costs of enhancing building safety/ security and maintaining district facilities; \$350,000 in first year, increasing annually to \$506,200 in 2018-2019
11/04/2014	\$2,251,200 (total)	Non-recurring 2014-2015 to 2018-2019	2,323	1,886	Passed	To fund costs of curriculum programming and technology initiatives; \$340,000 in first year, increasing annually to \$496,200 in 2018-2019
05/23/2000	\$145,000	Recurring	900	1,483	Failed	Operate proposed swimming pool facility
05/23/2000	\$2,680,000	Issue Debt	911	1,479	Failed	Construct swimming pool at proposed new high school
05/23/2000	\$775,000	Recurring	1,208	1,180	Passed	Operate/maintain proposed new high school and other building renovations
05/23/2000	\$25,515,000	Issue Debt	1,307	1,117	Passed	Construct new high school; construct additions/remodel all existing buildings; site improvements, acquire furnishings/ equipment/fixtures
03/16/1999	\$18,928,000	Issue Debt	915	1,314	Failed	New intermediate school; remodel old facilities
05/01/1992	\$5,290,000	Issue Debt	594	510	Passed	Not available

The report above shows:

District = Evansville Community (1694)
 Vote Date = 11/02/1975 - 11/07/2017
 Type of Referendums = All
 Referenda Outcome = All

Passed:

Non-Recurring: 2
 Recurring: 1
 Debt: 2

Failed:

Non-Recurring: 0
 Recurring: 1
 Debt: 2

Canceled:

Non-Recurring: 0
 Recurring: 0
 Debt: 0

Future: 0
 Unknown Results: 0
 Total Referendums: 8

NEEDS SUMMARY | EVANSVILLE COMMUNITY SCHOOL DISTRICT

Area of Need		Levi Leonard Elementary	Theodore Robinson Intermediate School	JC McKenna Middle School	Evansville High School	
Safety / Security	1	Electrical - Consider replacing all existing incandescent exit lights with dedicated LED exit lights.	X	X		
	2	Electrical - Provide duct smoke detectors as part of the fire alarm system on all air handling units operating at 2,000 CFM or greater.	X	X		
	3	Site - Improve safety for students at drop off/pick up.	X	X	X	
	4	Add fire protection / sprinkler system if additions or major renovations are undertaken.	X	X	X	X
	5	Add panic / emergency alert button at receptionist(s) stations	X	X	X	X
	6	Create a secure entry vestibule with direct access to the office.	X	X		
Infrastructure & Building Systems	7	Plumbing - Replace original copper and galvanized water supply piping and valves.	X	X	X	
	8	Plumbing - Replace original cast iron and galvanized sanitary and storm sewer piping.	X	X	X	
	9	Plumbing - Replace water softener in mechanical room near boy's locker room.			X	
	10	Plumbing - Verify if an acid waste system is needed in science rooms based on chemical usage, and install if needed.			X	
	11	Plumbing - Consider installing an emergency gas shut off in the science rooms.			X	
	12	Plumbing - Install emergency eyewash unit at mop sinks where soap dispensing systems are installed.				X
	13	Plumbing - Install vacuum breaker on science room faucets.				X
	14	HVAC - Replace Cleaver Brooks boiler originally installed in 1964	X			
	15	HVAC - Upgrade the constant flow pumping system to variable flow pumping system.	X			
	16	HVAC - Replace older air handling units from the 1960s and upgrade to variable air volume type systems	X	X		
	17	HVAC - Replace pneumatic controls with digital controls.	X	X	X	
	18	HVAC - Consider adding air conditioning to classrooms that currently do not have it.	X	X		
	19	HVAC - Replace air conditioning units that currently have R-22 refrigerant (to be verified by District)	X			
	20	HVAC - Replace radiant ceiling panel heating system with alternative system.	X			
	21	HVAC - Consider replacing the steam heating system with high efficiency hot water boilers if a major renovation or addition is planned.			X	
	22	HVAC - Replace existing unit ventilators with new units containing both hot water heating and chilled cooling coils.			X	
	23	HVAC - Consider replacing the building automation system head end controls.				X
	24	HVAC - Consider options for replacing or upgrading components of the ground-source geothermal system to be more efficient, if possible.				X
	25	HVAC - Plan to replace heat pumps in the near / intermediate future.				X
	26	Electrical - Replace main switchboard with a new switchboard that has a main circuit breaker, distribution circuit breakers, and a surge protection device.	X	X		
	27	Electrical - Replace old Westinhouse panelboards and feeders with new panelboards and feeder wire.	X	X		
	28	Electrical - Provide occupancy sensors for lighting control in classrooms.	X	X	X	
	29	Electrical - Provide occupancy sensors for lighting control in common spaces that do not currently have them.	X	X	X	X
	30	Electrical - Provide switches to control lighting in spaces currently controlled by circuit breakers.			X	
	31	Electrical - Consider replacing commons light fixtures with LED fixtures with multiple zone switching control and occupancy sensors.	X	X		
	32	Electrical - Consider replacing all existing fluorescent light fixtures with LED fixtures.	X	X	X	
	33	Electrical - Consider replacing existing exterior pole and building mounted fixtures with LED fixtures.	X	X	X	X
	34	Electrical - Consider replacing battery powered analog clocks with a Primex wireless synchronized master clock system.	X	X	X	
	35	Electrical - Replace classroom intercom wall speakers and wiring.	X	X	X	
	36	Electrical - Replace old corridor motion detectors at the end of their useful life.	X	X		
	37	Architectural - Replace ceiling tile and grid where stained, damaged and/or aged.	X	X	X	X
	38	Architectural - Replace flooring where worn, aged or cracking.	X	X	X	
	39	Architectural - Abate and replace asbestos flooring.		X	X	
	40	Architectural - Replace casework (cabinetry) that is worn, aged or damaged.	X	X	X	
	41	Architectural - Provide built-in storage in classrooms without it currently.	X			
	42	Architectural - Consider aesthetic upgrades throughout - e.g. paint, ceilings, flooring, doors, lighting, etc.	X	X	X	

Area of Need		Levi Leonard Elementary	Theodore Robinson Intermediate School	JC McKenna Middle School	Evansville High School
Building Envelope	43	Repair masonry where crumbling/cracking and tuckpoint areas in need.	X	X	X
	44	Paint, repair or replace hollow metal doors and / or frames that are worn, peeling and/or rusting.	X	X	X
	45	Replace single pane windows with a thermally broken window system with insulated glazing units.	X	X	X
	46	Repair or replace areas of fascia that are rusted, damaged, and worn.			X
	47	Repair or replace areas of glass block that are damage and worn.			X
Educational Needs / Spaces	48	Increase access to computers and technolgoy		X	X
	49	Improvements to and additional space for special education			X
	50	Add STEM / Science Space	X		
	51	Add or update Tech Ed. / STEM spaces			X
	52	Consider department groupings or grade level groupings for classrooms			X
	53	Provide updated spaces for band, chorus, and art with music rooms isolated or better treated for sound.			X
	54	Provide collaboration space / student space outside of the classroom.	X	X	X
	55	Provide additional gym space			X
	56	Provide weight room equipment and space upgrades.			X
57					
Site	58	Improve overall site traffic flow, organization, parking, and public street utilization	X	X	X
	59	Improve traffic flow for parent and buss drop off and pick up	X	X	X
	60	Playground improvements and address drainage issues	X	X	
	61	Improve accessible pick up for students with disabilities			X
	62	Additional parking for athletic fields			X
Other	63	Upgrade areas / components that are not compliant with Americans with Disabilities Act (ADA) when other renovation or improvements are made.	X	X	X
	64	Upgrade bathrooms - quantity, quality, location and age of infrastructure.			X
	65				
	66				
	67				
	68				
	69				
70					

DRAFT



Wednesday | November 15, 2017

PRELIMINARY OPTION SUMMARY CHART

School	Current Grade Config.	2017-2018 Enrollment	OPTION A UPDATE CURRENT BUILDINGS / NO GRADE RECONFIG.			OPTION B NEW K-2 ELEMENTARY / TRIS AS MIDDLE SCHOOL			OPTION C NEW K-3 ELEM. / LEVI AS 4-5 / TRIS AS 6-8		
			Grade Config.	Approx. Enroll. ¹	Solution / Scope	Grade Config.	Approx. Enroll. ¹	Solution / Scope	Grade Config.	Approx. Enroll. ¹	Solution / Scope
Community Partners	4 Year Old Kindergarten	109	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach
Levi Leonard Elementary School	Kindergarten - 2nd Grades	359	Kindergarten - 2nd Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	3rd - 5th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Grade Reconfiguration Accomodated Through Additions and/or Renovations	4th - 5th Grades	250	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Grade Reconfiguration Accomodated Through Additions and/or Renovations
Theodore Robinson Intermediate School	3rd - 5th Grades	388	3rd - 5th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	6th - 8th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Grade Reconfiguration Accomodated Through Additions and/or Renovations	6th - 8th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Grade Reconfiguration Accomodated Through Additions and/or Renovations
JC McKenna Middle School	6th - 8th Grades	412	6th - 8th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	not applicable	n/a	Idle and Seek to Sell Building	not applicable	n/a	Idle and Seek to Sell Building or Demolish if New Elementary Built on Existing Middle School Site
Evansville High School	9th - 12th Grades	550	9th - 12th Grades	600	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	9th - 12th Grades	600	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	9th - 12th Grades	600	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations
New School	not applicable	n/a	not applicable	n/a	not applicable	Kindergarten - 2nd Grades	375	New Elementary School on Unidentified New Site	Kindergarten - 3rd Grades	500	New Elementary School On Unidentified New Site or on Existing Middle School Site
Notes											

Notes

1. Approximate enrollments based on 2021-2022 and 2026-2027 Applied Population Lab projected enrollments and preliminarily assumes 100 students in 4 Year Old Kindergarten, 125 students in each grade Kindergarten - 8th, and 150 students in each grade 9th - 12th
2. Assumes District Office remains in current location at Grove Campus
3. Location for Alternative Education space(s) will be identified as number of options being considered is narrowed

DRAFT

Wednesday | November 15, 2017

PRELIMINARY OPTION SUMMARY CHART - CONTINUED

School	Current Grade Config.	2017-2018 Enrollment	OPTION D NEW K-4 ELEM. / LEVI & TRIS AS 5-8			OPTION E NEW K-5 ELEM. / LEVI LEONARD & TRIS AS MIDDLE			OPTION F NEW 6-8 MIDDLE SCHOOL / NO GRADE RECONFIG.		
			Grade Config.	Approx. Enroll. ¹	Solution / Scope	Grade Config.	Approx. Enroll. ¹	Solution / Scope	Grade Config.	Approx. Enroll. ¹	Solution / Scope
Community Partners	4 Year Old Kindergarten	109	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach
Levi Leonard Elementary School	Kindergarten - 2nd Grades	359	5th - 8th Grades	included below	Potentially Demolish Section(s) of Levi Leonard and/or TRIS as Current Grove Campus Serves +/- 750 Students and Would Serve +/- 500 Students in this Option	6th - 8th Grades	included below	Potentially Demolish Section(s) of Levi Leonard and/or TRIS as Current Grove Campus Serves +/- 750 Students and Would Serve +/- 375 Students in this Option	Kindergarten - 2nd Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations
Theodore Robinson Intermediate School	3rd - 5th Grades	388	5th - 8th Grades	500	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Grade Reconfiguration Accomodated Through Additions and/or Renovations	6th - 8th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Grade Reconfiguration Accomodated Through Additions and/or Renovations	3rd - 5th Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations
JC McKenna Middle School	6th - 8th Grades	412	not applicable	n/a	Idle and Seek to Sell Building or Demolish if New Elementary Built on Existing Middle School Site	not applicable	n/a	Idle and Seek to Sell Building or Demolish if New Elementary Built on Existing Middle School Site	not applicable	n/a	Idle and Seek to Sell Building or Demolish if New Elementary Built on Existing Middle School Site
Evansville High School	9th - 12th Grades	550	9th - 12th Grades	600	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	9th - 12th Grades	600	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations	9th - 12th Grades	600	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations
New School	not applicable	n/a	Kindergarten - 4th Grades	625	New Elementary School On Unidentified New Site or on Existing Middle School Site	Kindergarten - 5th Grades	750	New Elementary School On Unidentified New Site or on Existing Middle School Site	6th -8th Grades	375	New Middle School On Unidentified New Site, on Existing Middle School Site, or on Existing High School Site
Notes											

Notes

1. Approximate enrollments based on 2021-2022 and 2026-2027 Applied Population Lab projected enrollments and preliminarily assumes 100 students in 4 Year Old Kindergarten, 125 students in each grade Kindergarten - 8th, and 150 students in each grade 9th - 12th
2. Assumes District Office remains in current location at Grove Campus
3. Location for Alternative Education space(s) will be identified as number of options being considered is narrowed

DRAFT



PRELIMINARY OPTION SUMMARY CHART - CONTINUED

School	Current Grade Config.	2017-2018 Enrollment	OPTION G LEVI & TRIS AS K-6 / HIGH SCHOOL AS 7-12			OPTION H			OPTION I		
			Grade Config.	Approx. Enroll. ¹	Solution / Scope	Grade Config.	Approx. Enroll. ¹	Solution / Scope	Grade Config.	Approx. Enroll. ¹	Solution / Scope
Community Partners	4 Year Old Kindergarten	109	4 Year old Kindergarten	100	No Work / No Change in Delivery Approach						
Levi Leonard Elementary School	Kindergarten - 2nd Grades	359	Kindergarten - 2nd Grades	375	Safety / Security, Infrastructure & Building Systems, Building Envelope, Educational Needs / Spaces, Site, and Other Improvements Accomodated Through Additions and/or Renovations						
Theodore Robinson Intermediate School	3rd - 5th Grades	388	3rd - 6th Grades	500	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Adding 6th Grade Accomodated Through Additions and/or Renovations						
JC McKenna Middle School	6th - 8th Grades	412	not applicable	n/a	Idle and Seek to Sell Building						
Evansville High School	9th - 12th Grades	550	7th - 12th Grades	850	Safety / Security, Infrastructure & Building Systems, Building Envelope, Site, Other Improvements and Educational Needs Caused by Adding 7th and 8th Grades Accomodated Through Additions and/or Renovations						
New School	not applicable	n/a	not applicable	n/a	not applicable						
Notes											

Notes

1. Approximate enrollments based on 2021-2022 and 2026-2027 Applied Population Lab projected enrollments and preliminarily assumes 100 students in 4 Year Old Kindergarten, 125 students in each grade Kindergarten - 8th, and 150 students in each grade 9th - 12th
2. Assumes District Office remains in current location at Grove Campus
3. Location for Alternative Education space(s) will be identified as number of options being considered is narrowed