

EVANSVILLE COMMUNITY SCHOOL DISTRICT Expenditures - Excluding Funds 38-39

Source	2009-10 FYTD Activity	2010-11 FYTD Activity	2011-12 FYTD Activity	2012-13 Approved Budget
SALARIES	12,012,124	12,223,828	12,099,727	11,642,843
EMPLOYEE BENEFITS	4,973,156	5,342,662	4,709,457	4,513,630
PURCHASED SERVICES	2,698,447	2,701,712	2,766,117	3,065,729
NON-CAPITAL OBJECTS	804,416	761,286	784,257	793,507
CAPITAL OBJECTS	118,252	68,074	61,516	50,396
DEBT RETIREMENT	158,056	127,116	71,657	61,141
INSURANCE	116,629	98,679	141,882	145,868
OTHER OBJECTS	26,565	24,485	37,375	48,298
	20,907,645	21,347,842	20,671,988	20,321,412

