

# EVANSVILLE COMMUNITY SCHOOL DISTRICT

## Expenditures - Excluding Funds 38-39

Object	2010-11 FYTD Activity	2011-12 FYTD Activity	2012-13 FYTD Activity	2013-14 Approved Budget
SALARIES	12,223,827.65	12,099,726.56	11,596,672.09	10,846,778.49
EMPLOYEE BENEFITS	5,342,662.31	4,709,457.09	4,384,435.01	4,926,300.69
PURCHASED SERVICES	2,701,712.43	2,766,117.22	3,025,555.81	3,415,515.09
NON-CAPITAL OBJECTS	761,285.97	784,256.71	750,448.12	867,936.72
CAPITAL OBJECTS	68,074.29	61,516.26	71,279.51	31,400.00
DEBT RETIREMENT	127,116.11	71,657.30	69,290.21	65,067.98
INSURANCE	98,678.97	141,882.15	133,056.75	153,464.00
OTHER OBJECTS	<u>24,485.29</u>	<u>37,374.53</u>	<u>54,884.75</u>	<u>42,558.00</u>
Total Expenses	21,347,843	20,671,988	20,085,622	20,349,021

