

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Revenue - Excluding Funds 38-39

Source	2010-11 FYTD Activity	2011-12 FYTD Activity	2012-13 FYTD Activity	2013-14 Budget
REVENUE FROM LOCAL SOURCES	5,779,429	5,952,490	5,726,049	5,785,367
REVENUE FROM STATE SOURCES	14,274,876	13,043,605	13,312,498	13,304,200
REVENUE FROM FEDERAL SOURCES	1,010,780	1,106,738	1,020,358	984,004
OTHER SOURCES OF REVENUE	<u>419,226</u>	<u>421,702</u>	<u>351,585</u>	<u>416,492</u>
Total Revenue	21,484,311	20,524,534	20,410,490	20,490,063

