

## EVANSVILLE COMMUNITY SCHOOL DISTRICT

### Revenue - Excluding Funds 38-39

| Source                       | 2009-10<br>FYTD Activity | 2010-11<br>FYTD Activity | 2011-12<br>FYTD Activity | 2012-13<br>Approved Budget |
|------------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
| REVENUE FROM LOCAL SOURCES   | 5,392,383                | 5,779,429                | 5,952,490                | 5,723,563                  |
| REVENUE FROM STATE SOURCES   | 14,178,356               | 14,274,876               | 13,043,605               | 13,272,604                 |
| REVENUE FROM FEDERAL SOURCES | 1,082,274                | 1,010,780                | 1,106,738                | 973,963                    |
| OTHER SOURCES OF REVENUE     | 415,609                  | 419,227                  | 421,702                  | 352,424                    |
| Revenue                      | 21,068,623               | 21,484,311               | 20,524,534               | 20,322,554                 |

