

EVANSVILLE COMMUNITY SCHOOL DISTRICT Expenditures - All Funds

Source	2008-09 FYTD Activity	2009-10 FYTD Activity	2010-11 FYTD Activity	2011-12 Proposed Budget
SALARIES	11,587,239	12,012,124	12,223,828	12,338,022
EMPLOYEE BENEFITS	4,757,639	4,973,156	5,342,662	4,859,384
PURCHASED SERVICES	2,765,755	2,698,447	2,701,712	2,853,566
NON-CAPITAL OBJECTS	804,755	804,416	761,286	881,258
CAPITAL OBJECTS	57,972	118,252	68,074	56,096
DEBT RETIREMENT	235,098	158,056	127,116	62,000
INSURANCE	134,829	116,629	98,679	144,969
OTHER OBJECTS	27,048	26,565	24,485	38,376
	20,370,335	20,907,645	21,347,842	21,233,671

