

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Revenue - Excluding Funds 38-39

Source	2011-12 FYTD Activity	2012-13 FYTD Activity	2013-14 FYTD Activity	2014-15 Budget
REVENUE FROM LOCAL SOURCES	5,952,490	5,726,019	5,768,971	6,589,546
REVENUE FROM STATE SOURCES	13,043,605	13,312,498	13,373,668	13,360,311
REVENUE FROM FEDERAL SOURCES	1,106,738	1,020,358	958,301	978,637
OTHER SOURCES OF REVENUE	<u>421,702</u>	<u>351,615</u>	<u>953,300</u>	<u>484,468</u>
Total Revenue	20,524,534	20,410,489	21,054,240	21,412,962

