

# EVANSVILLE COMMUNITY SCHOOL DISTRICT

## Amended Board of Education Regular Meeting Agenda

Monday, February 12, 2018

6:00 pm

District Board and Training Center

340 Fair Street (Door 36)

*Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: [Evansville.k12.wi.us](http://Evansville.k12.wi.us), and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library.*

- I. Roll Call: Mason Braunschweig      Melissa Hammann      Thomas Titus  
                 Eric Busse                              Keith Hennig              HS Board Rep Ava Parker  
                 David Hamilton                              John Rasmussen              HS Board Rep Maddy Krueger
- II. Approve Agenda.
- III. Public Announcements/Recognition/Upcoming Events:
- Open Enrollment – February 5, 2018 – April 30, 2018
  - School Bus Driver Week – February 12 – 18, 2018
  - FFA Week – February 22 – 26, 2018
- IV. Public Presentations.
- V. Information & Discussion:
- A. High School Student Board Representatives Report.
  - B. 2018 Potential Referendum Update.
    1. Michele Wiberg, PMA Securities Inc – Potential Referendum Finances and Tax Impact.
    2. School Perceptions Community Survey.
  - C. 2018-2019 Preliminary Budget.
    1. Co-Curricular Salary Schedule.
    2. Staffing Plan.
  - D. Second Friday January Attendance Report.
  - E. Summer School 2018 Update.
  - F. Hiring of an Additional .63 Special Education Assistant.
  - G. 2017-2018 Evansville Education Association Auxiliary (EEAA) Collective Bargaining Agreement.
  - H. Sports Booster Donation to the District.
  - I. First Reading of Policies:
    1. #252 – Administrative Councils and Committees
    2. #253.1 – Development and Review of Administrative Rules
    3. #253.2 – Development and/or Approval of Handbooks
    4. #260 – Temporary Administrative Arrangements
  - J. Second Reading of Policies:
    1. #411.3 – Prohibition of Student Bullying
    2. #161 – Board Member Information Requests
    3. #211 – Administrator Ethics

4. #871 – Public Complaints About School Personnel
5. #871 Form – Complaints Against Staff Form

VI. Public Presentations.

VII. Consent (Action Items):

- A. Approval of School Perceptions Community Survey.
- B. Approval of Co-Curricular Salary Schedule.
- C. Approval of Hiring of an Additional .63 Special Education Assistant.
- D. Approval of Staff Changes: Resignations of Middle School Science Olympiad Advisor and Varsity Cheerleading Coach. Hiring of .63 Support Staff Educational Assistant, Maintenance/Grounds, and High School JV2 Baseball Coach.
- E. Approval of the 2017-2018 Evansville Education Association Auxiliary (EEAA) Collective Bargaining Agreement.
- F. Approval of Receiving Sports Booster Donation to the District.
- G. Approval of Policies:
  1. #411 – Equal Educational Opportunities
  2. #411.4 – Ensuring the Educational Stability of Children in Out-of Home Care (Foster Care)
  3. #527 – Staff Complaint Procedures (Staff Complaints)
  4. #830 – Use of School Facilities, Grounds, and Equipment
- H. Approval of January 27, 2018, Regular Meeting Minutes.
- I. Approval of November and December Bills and Reconciliation.

VIII. Future Agenda – February 26, 2018, Regular Board Meeting Agenda.

- IX. Executive Session – Under Wisconsin State Statute 19.85(1)(c) and (e) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, and to deliberate and discuss strategy concerning collective bargaining negotiations; namely to discuss negotiations strategy concerning the 2017-2018 contract with the Evansville Education Association (EEA) covering teachers.

- X. Reconvene Into Open Session to Take Action, if Necessary, On Any Open or Closed Session Items.

XI. Adjourn.

This notice may be supplemented with additions to the agenda that come to the attention of the Board prior to the meeting. A final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

Upon reasonable notice, all reasonable efforts will be made to accommodate the needs of people with disabilities through appropriate aids and services. For additional information or to request this service, contact the District Office at 340 Fair Street, 882-3387 or 882-3386. Persons needing more specific information about the agenda items should call 882-3387 or 882-3386 at least 24 hours prior to the meeting.

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                 Eric Busse                              Keith Hennig              HS Board Rep Ava Parker  
                 David Hamilton                             John Rasmussen           HS Board Rep Maddy Krueger
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    2. #161 – Board Member Information Requests

3. #211 – Administrator Ethics
4. #871 – Public Complaints About School Personnel
5. #871 Form – Complaints Against Staff Form

VI. Public Presentations.

VII. Consent (Action Items):

- A. Approval of School Perceptions Community Survey.
- B. Approval of Co-Curricular Salary Schedule.
- C. Approval of Hiring of an Additional .63 Special Education Assistant.
- D. Approval of Staff Changes: Resignations of Middle School Science Olympiad Advisor and Varsity Cheerleading Coach. Hiring of .63 Support Staff Educational Assistant, Maintenance/Grounds, and High School JV2 Baseball Coach.
- E. Approval of the 2017-2018 Evansville Education Association Auxiliary (EAA) Collective Bargaining Agreement.
- F. Approval of Receiving Sports Booster Donation to the District.
- G. Approval of Policies:
  1. #411 – Equal Educational Opportunities
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VIII. Future Agenda – February 26, 2018, Regular Board Meeting Agenda.

IX. Adjourn.

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Posted: 2/7/18

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Board of Education Regular Meeting Agenda/Briefs  
Monday, February 12, 2018  
6:00 pm  
District Board and Training Center  
340 Fair Street (Door 36)

I. **Roll Call:** Mason Braunschweig      Melissa Hammann      Thomas Titus  
                 Eric Busse                              Keith Hennig              HS Board Rep Ava Parker  
                 David Hamilton                             John Rasmussen           HS Board Rep Maddy Krueger

II. **Approve Agenda.**

**Suggested Motion: I move we approve the agenda as presented.**

III. **Public Announcements/Recognition/Upcoming Events:**

- Open Enrollment – February 5, 2018 – April 30, 2018
- School Bus Driver Week – February 12 – 18, 2018
- FFA Week – February 22 – 26, 2018

IV. **Public Presentations.**

V. **Information & Discussion:**

- A. High School Student Board Representatives Report – *HS Reps Ms. Parker and Ms. Krueger have enclosed their report.*
- B. 2018 Potential Referendum Update -
1. Michele Wiberg, PMA Securities Inc – Potential Referendum Finances and Tax Impact – *Ms. Wiberg will present.*
  2. School Perceptions Community Survey – *Mr. Bill Foster of School Perceptions will present the survey. You will take action later on in the meeting.*
- C. 2018-2019 Preliminary Budget -
1. Co-Curricular Salary Schedule – *Enclosed is an updated schedule. This would go into effect at the start of the 2018-2019 school year. You will take action later on in the meeting.*
  2. Staffing Plan – *Enclosed is the 2018-2019 staffing plan.*
- D. Second Friday January Attendance Report – *Enclosed is information on the January count.*
- E. Summer School 2018 Update – *Director of Curriculum and Instruction, Mr. Everson, will provide an update.*

- F. Hiring of an Additional .63 Special Education Assistant - *At a student's annual IEP, the team determined accessing an education within the school building versus receiving homebound services is her/his least restrictive environment. A special education assistant is required to provide physical, medical, and academic support for this student during the time the student is at school. An additional .63 FTE Special Education Assistant is required to meet this IEP need.*
- G. 2017-2018 Evansville Education Association Auxiliary (EEAA) Collective Bargaining Agreement – *Enclosed is the Agreement. This has been ratified by the EEAA and requires your Board approval.*
- H. Sports Booster Donation to the District – *Athletic Director, Mr. Cashore, has enclosed information on the donation of three scoreboards for the LL/TRIS fieldhouse totaling \$11,453. Per policy #840, the Board needs to act on this donation and will do so later in the meeting.*
- I. First Reading of Policies:
1. #252 – Administrative Councils and Committees
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- J. Second Reading of Policies:
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  4. #871 – Public Complaints About School Personnel
  5. #871 Form – Complaints Against Staff Form

## VI. Public Presentations.

## VII. Consent (Action Items): Do You Want to Remove Any Items?

- A. Approval of School Perceptions Community Survey.
- B. Approval of Co-Curricular Salary Schedule.
- C. Approval of Hiring an Additional .63 Special Education Assistant.
- D. Approval of Staff Changes: Resignations of Middle School Science Olympiad Advisor and Varsity Cheerleading Coach. Hiring of .63 Support Staff Educational Assistant, Maintenance/Grounds, and High School JV2 Baseball Coach.
- *Resignation of Gregory Vossekui, Middle School Science Olympiad Advisor, effective at the end of the 2017-2018 school year.*
  - *Resignation of Brittany Shotliff, Varsity Cheerleading Coach, effective at the end of the 2018 basketball season.*
  - *Hiring of Crystal Sperry, .63 Support Staff Educational Assistant. Crystal is a lifelong Evansvillian who has three children who attends school in the District. They keep her and her husband David busy with various activities. She has worked as a special ed assistant in the past, but the majority of her time was as a stay at home mom, but she is very excited to start a new chapter in the District. Crystal enjoys reading, playing games with family, enjoying the outdoors, and spending time with her grandmother.*

*She is looking forward to getting to know students, staff and families and being a positive part of the ECSD! Crystal has four years of experience and will be paid \$12.50/hour.*

- *Hiring of Tim Franklin, as Maintenance/Grounds, from part-time to full-time. Tim has worked for the District as the Maintenance/Grounds person for six years part-time. He has demonstrated considerable flexibility in work schedule to meet the needs of the District. Having him available full-time will help the custodial department immensely. Tim will continue to make \$17.82/hour. Going from part-time to full-time will be approximately an additional \$10,100.*
  - *Hiring of Doug Schwenn, High School JV2 Baseball Coach. Doug will replace Jay Hrdlicka starting March 19, 2018. Doug has coaches youth baseball in the community for several years. Doug has 14 years of middle school football coaching experience at JC McKenna Middle School. Also, Doug was recently a high school varsity softball volunteer assistant for 7 years at EHS. Doug will be paid \$1.00, as he is a volunteer coach.*
- E. Approval of the 2017-2018 Evansville Education Association Auxiliary (EEAA) Collective Bargaining Agreement.
- F. Approval of Receiving Sports Booster Donation to the District.
- G. Approval of Policies:
1. #411 – Equal Educational Opportunities
  2. #411.4 – Ensuring the Educational Stability of Children in Out-of Home Care (Foster Care)
  3. #527 – Staff Complaint Procedures (Staff Complaints)
  4. #830 – Use of School Facilities, Grounds, and Equipment
- H. Approval of January 27, 2018, Regular Meeting Minutes.
- I. Approval of November and December Bills and Reconciliation.

**Suggested Motion: I move to approve the consent agenda items:**

- **School Perceptions community survey;**
- **Co-Curricular salary schedule, effective with the 2018-2019 school year;**
- **Hiring of an additional .63 special education assistant;**
- **Staff changes:**
  - **Resignations of: Gregory Vossekuil, Middle School Science Olympiad Advisor, effective at the end of the 2017-2018 school year and Brittany Shotliff, Varsity Cheerleading Coach, effective at the end of the 2018 basketball season and thank them for their service to the District.**
  - **Hiring of: Crystal Sperry, .63 Support Staff Educational Assistant at a rate of \$12.50/hour; Tim Franklin, Maintenance/Grounds, going from part-time to full-time at a rate of \$17.82/hour; and Doug Schwenn, High School JV2 Baseball Coach for a total cost of \$1.00;**
- **The 2017-2018 Evansville Education Association Auxiliary (EEAA) Collective Bargaining Agreement;**
- **Donation from Sports Booster Club, of three scoreboards for the LL/TRIS fieldhouse, totaling \$11,453;**
- **Policies: #411-Equal Educational Opportunities; #411.4-Ensuring the Educational Stability of Children in Out-of Home Care (Foster Care); #527-Staff Complaint Procedures (Staff Complaints); #830-Use of School Facilities, Grounds, and Equipment;**

- January 27, 2018, regular meeting minutes;
- And November and December bills and reconciliation.

Roll Call Vote.

**VIII. Future Agenda – February 26, 2018, Regular Board Meeting Agenda.**

- IX. Executive Session – Under Wisconsin State Statute 19.85(1)(c) and (e) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, and to deliberate and discuss strategy concerning collective bargaining negotiations; namely to discuss negotiations strategy concerning the 2017-2018 contract with the Evansville Education Association (EEA) covering teachers.**

**Suggested Motion: I move to go into executive session, under Wisconsin State Statute 19.85(1)(c) and (e) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, and to deliberate and discuss strategy concerning collective bargaining negotiations; namely to discuss negotiations strategy concerning the 2017-2018 contract with the Evansville Education Association (EEA) covering teachers.**

Roll Call Vote –

- X. Reconvene Into Open Session to Take Action, if Necessary, On Any Open or Closed Session Items.**

- XI. Adjourn.**

**Suggested Motion: I move to adjourn the meeting.**

**For Your Information:**

Upcoming Board Meetings:

- February 26, Regular Meeting
- March 12, Regular Meeting
- March 21, Meeting with Citizens Advisory Committee, HS Media Room
- April 9, Regular Meeting
- April 23, Regular Meeting
- April 25, Meeting with Citizens Advisory Committee, HS Media Room



## **February Board Report**

### **Previous Events**

Finishing up of first semester- New classes beginning, students getting used to their new schedules.

Suits and Sneakers- Held at the boys basketball game, Sara Fredrickson's senior graduation project- awesome turnout.

7th grade Courage Retreat- High School students went to Creekside place to lead 7th graders in positive and uplifting activities. Kids seemed to really enjoy the day!

High School Choir Concert- Rescheduled due to bad weather. Awesome concert, each choir performed songs and it was a big success. Lots of people were in attendance despite the cold.

HS Jazz Fest at UWGB- What a fun weekend! The students left at about seven on Saturday and had a chance to work in master classes with professors who play their particular instruments.

Jazz One did not play the concert but we enjoyed awesome performances by other high school bands and a performance by Janet Planet.

RVC Honors Band- An awesome day! Students left at about 8:30 for Whitewater highschool where they worked most of the day in rehearsals for the concert later that night. The concert

included songs such as Liberty Bell by John Phillip Sousa and Ave Corpus Verum by Mozart

Band Concert- Band students enjoyed showcasing their pop concert. Included were songs from both musicals and operas.

Pre Solo And Ensemble- Students performed before judges to prepare them for upcoming Solo and Ensemble in March.

Try Outs For the Talent Show- All students are encouraged to audition for the upcoming talent show. A variety of acts are hoped for.

FBLA- Business Conference

NBHS

Any other Student Life

### **Upcoming Events**

Talent Show

Boys And Girls Basketball- season update

Wrestling- how their season is going

Forensics- meet

Winter Dance- more details on that/theme &tc.

Spring Sports Meeting- getting ready for baseball, softball, girls soccer &tc.

Jazz Concert- both jazz band and vocal jazz performing

Solo and Ensemble- Hosted at Edgerton

Any upcoming things affecting students

## Evansville Community School District

### SUMMARY OF EXAMPLE REFERENDUM FINANCING SCENARIOS

SCENARIO	1	2	3	4	5
<b>BORROWING AMOUNT</b>	\$34,000,000	\$38,000,000	\$42,000,000	\$46,000,000	\$50,000,000
<b>ESTIMATED TAXPAYER IMPACT</b>	Per \$1,000 of Property Fair Market Value ("FMV")				
<b>MILL RATE IMPACT</b> (Over Existing Level)	\$0.15	\$0.37	\$0.59	\$0.82	\$1.04
<b>EXAMPLE PROPERTY TAX IMPACT</b>					
\$100,000 FMV (based on highest mill rate)	Annual	\$37.00	\$59.00	\$82.00	\$104.00
	Monthly	\$1.25	\$4.92	\$6.83	\$8.67
\$150,000 FMV (based on highest mill rate)	Annual	\$55.50	\$88.50	\$123.00	\$156.00
	Monthly	\$1.87	\$4.62	\$7.38	\$10.25
\$200,000 FMV (based on highest mill rate)	Annual	\$74.00	\$118.00	\$164.00	\$208.00
	Monthly	\$2.50	\$6.17	\$9.83	\$13.67
\$300,000 FMV (based on highest mill rate)	Annual	\$111.00	\$177.00	\$246.00	\$312.00
	Monthly	\$3.75	\$9.25	\$14.75	\$20.50

**Key Assumptions:**

Financing split over 2 issues (in 2019 and 2020) at estimated interest rates of 4.25% - 4.50%  
Valuation Growth: 2.00% through 2022 and 0.00% thereafter  
State Aid Reimbursement: 35% (current tertiary level).

**NOTE:** Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

## Evansville Community School District EXAMPLE 2018 REFERENDUM FINANCING PLAN

SCENARIO 1: \$34,000,000

LEVY YEAR	YEAR DUE	EXISTING FUND 39 DEBT SERVICE	G.O. SCHOOL BUILDING BONDS Dated July 1, 2019 (First interest 4/1/20)			G.O. SCHOOL BUILDING BONDS Dated October 1, 2020 (First interest 4/1/21)			FUND 39 DEBT LEVY EXISTING PLUS NEW	STATE AID IMPACT OVER BASE (A)	COMBINED COST (Factoring Aid)	COMBINED MILL RATE (B)	YEAR DUE
			PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL					
2018	2019	\$3,093,025	\$130,000	\$1,272,238	\$1,402,238			\$3,093,025		\$3,093,025	\$4.15	2019	
2019	2020	\$1,870,250		\$1,014,475	\$1,014,475			\$3,272,488	\$0	\$3,272,488	\$4.30	2020	
2020	2021	\$1,873,550	\$900,000	\$995,350	\$1,895,350	\$370,000	\$450,000	\$3,338,025	\$0	\$3,338,025	\$4.30	2021	
2021	2022		\$940,000	\$956,250	\$1,896,250	\$385,000	\$811,675	\$2,707,025	\$0	\$2,707,025	\$3.42	2022	
2022	2023		\$980,000	\$915,450	\$1,895,450	\$405,000	\$809,688	\$2,705,938	\$0	\$2,705,938	\$3.35	2023	
2023	2024		\$1,025,000	\$872,844	\$1,897,844	\$420,000	\$811,913	\$2,707,363	\$0	\$2,707,363	\$3.35	2024	
2024	2025		\$1,070,000	\$828,325	\$1,898,325	\$440,000	\$808,350	\$2,706,194	\$0	\$2,706,194	\$3.35	2025	
2025	2026		\$1,115,000	\$781,894	\$1,896,894	\$460,000	\$809,000	\$2,707,325	\$0	\$2,707,325	\$3.35	2026	
2026	2027		\$1,165,000	\$733,444	\$1,898,444	\$485,000	\$808,750	\$2,705,644	\$0	\$2,705,644	\$3.35	2027	
2027	2028		\$1,215,000	\$682,869	\$1,897,869	\$505,000	\$812,488	\$2,710,931	\$0	\$2,710,931	\$3.36	2028	
2028	2029		\$1,265,000	\$630,169	\$1,895,169	\$530,000	\$810,213	\$2,708,081	\$0	\$2,708,081	\$3.35	2029	
2029	2030		\$1,325,000	\$575,131	\$1,900,131	\$555,000	\$811,925	\$2,707,094	\$0	\$2,707,094	\$3.35	2030	
2030	2031		\$1,380,000	\$517,650	\$1,897,650	\$580,000	\$812,513	\$2,712,644	\$0	\$2,712,644	\$3.36	2031	
2031	2032		\$1,440,000	\$457,725	\$1,897,725	\$605,000	\$811,975	\$2,709,625	\$0	\$2,709,625	\$3.36	2032	
2032	2033		\$1,500,000	\$395,250	\$1,895,250	\$635,000	\$810,313	\$2,708,038	\$0	\$2,708,038	\$3.35	2033	
2033	2034		\$1,570,000	\$330,013	\$1,900,013	\$660,000	\$812,413	\$2,708,038	\$0	\$2,708,038	\$3.35	2034	
2034	2035		\$1,635,000	\$261,906	\$1,896,906	\$690,000	\$808,275	\$2,708,288	\$0	\$2,708,288	\$3.35	2035	
2035	2036		\$1,705,000	\$190,931	\$1,895,931	\$725,000	\$807,900	\$2,704,806	\$0	\$2,704,806	\$3.35	2036	
2036	2037		\$1,780,000	\$116,875	\$1,896,875	\$760,000	\$811,063	\$2,706,994	\$0	\$2,706,994	\$3.35	2037	
2037	2038		\$1,860,000	\$39,525	\$1,899,525	\$790,000	\$812,650	\$2,709,525	\$0	\$2,709,525	\$3.36	2038	
2038	2039						\$807,775	\$2,707,300	\$0	\$2,707,300	\$3.35	2039	
2039	2040							\$0	\$0	\$0	\$3.35	2040	
										<b>IMPACT</b>			
									\$0	\$58,444,013	\$0.15		

(A) State aid based on prior fiscal year debt service at the following aid levels (17-18 October certification):

Tertiary Aid Percentage..... 34.71%

(B) Mill rate based on 2017 Equalized Valuation (TID-OUT) of \$731,242,492 with annual growth of 2.00% through 2022 and 0.00% thereafter.



# Evansville Community School District

## EXAMPLE 2018 REFERENDUM FINANCING PLAN

SCENARIO 2: \$38,000,000

LEVY YEAR	EXISTING FUND 39 DEBT SERVICE	\$28,000,000 G.O. SCHOOL BUILDING BONDS Dated July 1, 2019 (First interest 4/1/20)			\$10,000,000 G.O. SCHOOL BUILDING BONDS Dated October 1, 2020 (First interest 4/1/21)			FUND 39 DEBT LEVY EXISTING PLUS NEW	STATE AID IMPACT OVER BASE (A)	COMBINED COST (Factoring Aid)	COMBINED MILL RATE (B)	YEAR DUE
		PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL					
2018	\$3,093,025							\$3,093,025			\$4.15	2019
2019	\$1,870,250	\$85,000	\$1,485,694	\$1,570,694			\$450,000	\$3,440,944	\$0		\$4.52	2020
2020	\$1,873,550		\$1,186,388	\$1,186,388			\$811,675	\$3,509,938	\$0		\$4.52	2021
2021		\$1,055,000	\$1,163,969	\$2,218,969	\$370,000	\$441,675	\$809,688	\$2,973,082	(\$57,562)		\$3.76	2022
2022		\$1,100,000	\$1,118,175	\$2,218,175	\$385,000	\$424,688	\$811,913	\$3,027,863	\$0		\$3.75	2023
2023		\$1,150,000	\$1,070,363	\$2,220,363	\$405,000	\$406,913	\$808,350	\$3,032,275	\$0		\$3.76	2024
2024		\$1,200,000	\$1,020,425	\$2,220,425	\$420,000	\$388,350	\$809,000	\$3,028,775	\$0		\$3.75	2025
2025		\$1,250,000	\$968,363	\$2,218,363	\$440,000	\$369,000	\$809,000	\$3,027,363	\$0		\$3.75	2026
2026		\$1,305,000	\$914,069	\$2,219,069	\$460,000	\$348,750	\$808,750	\$3,027,819	\$0		\$3.75	2027
2027		\$1,360,000	\$857,438	\$2,217,438	\$485,000	\$327,488	\$812,488	\$3,029,925	\$0		\$3.75	2028
2028		\$1,420,000	\$798,363	\$2,218,363	\$505,000	\$305,213	\$810,213	\$3,028,575	\$0		\$3.75	2029
2029		\$1,480,000	\$736,738	\$2,216,738	\$530,000	\$281,925	\$811,925	\$3,028,663	\$0		\$3.75	2030
2030		\$1,545,000	\$672,456	\$2,217,456	\$555,000	\$257,513	\$812,513	\$3,029,969	\$0		\$3.75	2031
2031		\$1,615,000	\$605,306	\$2,220,306	\$580,000	\$231,975	\$811,975	\$3,032,281	\$0		\$3.76	2032
2032		\$1,685,000	\$535,181	\$2,220,181	\$605,000	\$205,313	\$810,313	\$3,030,494	\$0		\$3.75	2033
2033		\$1,755,000	\$462,081	\$2,217,081	\$635,000	\$177,413	\$812,413	\$3,029,494	\$0		\$3.75	2034
2034		\$1,835,000	\$385,794	\$2,220,794	\$660,000	\$148,275	\$808,275	\$3,029,069	\$0		\$3.75	2035
2035		\$1,910,000	\$306,213	\$2,216,213	\$690,000	\$117,900	\$807,900	\$3,024,113	\$0		\$3.75	2036
2036		\$1,995,000	\$223,231	\$2,218,231	\$725,000	\$86,063	\$811,063	\$3,029,294	\$0		\$3.75	2037
2037		\$2,080,000	\$136,638	\$2,216,638	\$760,000	\$52,650	\$812,650	\$3,029,288	\$0		\$3.75	2038
2038		\$2,175,000	\$46,219	\$2,221,219	\$790,000	\$17,775	\$807,775	\$3,028,994	\$0	\$0	\$3.75	2039
2039										\$0		2040
											<b>IMPACT</b>	
											<b>\$6,836,825</b>	
											<b>\$64,511,238</b>	
											<b>(\$57,562)</b>	
											<b>\$0</b>	

(A) State aid based on prior fiscal year debt service at the following aid levels (17-18 October certification):  
 Tertiary Aid Percentage..... 34.71%

(B) Mill rate based on 2017 Equalized Valuation (TID-OUT) of \$731,242,492 with annual growth of 2.00% through 2022 and 0.00% thereafter.



# Evansville Community School District

## EXAMPLE 2018 REFERENDUM FINANCING PLAN

SCENARIO 3: \$42,000,000

LEVY YEAR	YEAR DUE	EXISTING FUND 39 DEBT SERVICE	\$32,000,000 G.O. SCHOOL BUILDING BONDS Dated July 1, 2019 (First interest 4/1/20)			\$10,000,000 G.O. SCHOOL BUILDING BONDS Dated October 1, 2020 (First interest 4/1/21)			FUND 39 DEBT LEVY EXISTING PLUS NEW	STATE AID IMPACT OVER BASE (A)	COMBINED COST (Factoring Aid)	COMBINED MILL RATE (B)	YEAR DUE
			PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL					
2018	2019	\$3,093,025			\$1,739,150			\$450,000	\$3,093,025	\$3,093,025	\$4.15	2019	
2019	2020	\$1,870,250	\$40,000	\$1,699,150	\$1,358,300			\$450,000	\$0	\$3,609,400	\$4.74	2020	
2020	2021	\$1,873,550		\$1,358,300	\$1,358,300			\$441,675	\$0	\$3,681,850	\$4.74	2021	
2021	2022		\$1,210,000	\$1,332,588	\$2,542,588			\$811,675	(\$117,233)	\$3,354,263	\$4.09	2022	
2022	2023		\$1,260,000	\$1,280,100	\$2,540,100			\$809,688	(\$87,001)	\$3,237,029	\$4.04	2023	
2023	2024		\$1,315,000	\$1,225,381	\$2,540,381			\$811,913	(\$85,933)	\$3,262,787	\$4.05	2024	
2024	2025		\$1,370,000	\$1,168,325	\$2,538,325			\$808,350	(\$87,365)	\$3,259,310	\$4.04	2025	
2025	2026		\$1,430,000	\$1,108,825	\$2,538,825			\$809,000	(\$85,938)	\$3,261,887	\$4.04	2026	
2026	2027		\$1,495,000	\$1,046,669	\$2,541,669			\$808,750	(\$86,936)	\$3,263,483	\$4.04	2027	
2027	2028		\$1,560,000	\$981,750	\$2,541,750			\$812,488	(\$88,471)	\$3,265,766	\$4.05	2028	
2028	2029		\$1,625,000	\$914,069	\$2,539,069			\$810,213	(\$90,472)	\$3,258,810	\$4.04	2029	
2029	2030		\$1,695,000	\$843,519	\$2,538,519			\$811,925	(\$89,387)	\$3,261,057	\$4.04	2030	
2030	2031		\$1,770,000	\$769,888	\$2,539,888			\$812,513	(\$90,502)	\$3,261,898	\$4.04	2031	
2031	2032		\$1,845,000	\$693,069	\$2,538,069			\$811,975	(\$91,929)	\$3,258,114	\$4.04	2032	
2032	2033		\$1,930,000	\$612,850	\$2,542,850			\$810,313	(\$91,860)	\$3,261,302	\$4.04	2033	
2033	2034		\$2,010,000	\$529,125	\$2,539,125			\$812,413	(\$93,765)	\$3,257,773	\$4.04	2034	
2034	2035		\$2,100,000	\$441,788	\$2,541,788			\$808,275	(\$94,025)	\$3,256,037	\$4.03	2035	
2035	2036		\$2,190,000	\$350,625	\$2,540,625			\$807,900	(\$94,372)	\$3,254,153	\$4.03	2036	
2036	2037		\$2,285,000	\$255,531	\$2,540,531			\$811,063	(\$94,737)	\$3,256,857	\$4.03	2037	
2037	2038		\$2,385,000	\$156,294	\$2,541,294			\$812,650	(\$96,776)	\$3,257,168	\$4.03	2038	
2038	2039		\$2,485,000	\$52,806	\$2,537,806			\$807,775	(\$98,602)	\$3,246,979	\$4.02	2039	
2039	2040								(\$96,672)	(\$96,672)		2040	
										<b>IMPACT</b>			
										<b>\$6,836,825</b>	<b>\$68,934,374</b>	<b>\$0.59</b>	

(A) State aid based on prior fiscal year debt service at the following aid levels (17-18 October certification):  
 Tertiary Aid Percentage..... 34.71%

(B) Mill rate based on 2017 Equalized Valuation (TID-OUT) of \$731,242,492 with annual growth of 2.00% through 2022 and 0.00% thereafter.



## Evansville Community School District EXAMPLE 2018 REFERENDUM FINANCING PLAN

SCENARIO 4: \$46,000,000

LEVY YEAR	EXISTING FUND 39 DEBT SERVICE	G.O. SCHOOL BUILDING BONDS Dated July 1, 2019 (First interest 4/1/20)			G.O. SCHOOL BUILDING BONDS Dated October 1, 2020 (First interest 4/1/21)			FUND 39 DEBT LEVY EXISTING PLUS NEW	STATE AID IMPACT OVER BASE (A)	COMBINED COST (Factoring Aid)	COMBINED MILL RATE (B)	YEAR DUE
		PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) EST. AVG= 4.25%	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) EST. AVG= 4.50%	TOTAL					
2018	\$3,093,025		\$1,912,500	\$1,912,500			\$3,093,025	\$0	\$3,093,025	\$4.15	2019	
2019	\$1,870,250	\$1,360,000	\$1,530,000	\$1,530,000	\$370,000	\$450,000	\$3,782,750	\$0	\$3,782,750	\$4.97	2020	
2020	\$1,873,550	\$1,420,000	\$1,501,100	\$2,861,100	\$385,000	\$441,675	\$3,853,550	(\$176,830)	\$3,853,550	\$4.97	2021	
2021		\$1,480,000	\$1,442,025	\$2,862,025	\$405,000	\$424,688	\$3,672,775	(\$198,663)	\$3,495,945	\$4.42	2022	
2022		\$1,545,000	\$1,380,400	\$2,860,400	\$420,000	\$406,913	\$3,671,713	(\$198,854)	\$3,473,050	\$4.30	2023	
2023		\$1,685,000	\$1,316,119	\$2,861,119	\$440,000	\$388,350	\$3,672,313	(\$199,661)	\$3,473,459	\$4.30	2024	
2024		\$1,830,000	\$1,248,969	\$2,863,969	\$460,000	\$369,000	\$3,669,469	(\$199,270)	\$3,469,808	\$4.30	2025	
2025		\$1,910,000	\$1,178,844	\$2,863,844	\$485,000	\$348,750	\$3,672,969	(\$201,157)	\$3,473,699	\$4.30	2026	
2026		\$1,995,000	\$1,105,744	\$2,863,844	\$505,000	\$327,488	\$3,671,436	(\$201,700)	\$3,471,436	\$4.30	2027	
2027		\$2,080,000	\$1,029,563	\$2,860,744	\$530,000	\$305,213	\$3,672,594	(\$202,633)	\$3,471,531	\$4.30	2028	
2028		\$1,995,000	\$950,088	\$2,859,563	\$555,000	\$281,925	\$3,669,775	(\$202,142)	\$3,467,142	\$4.29	2029	
2029		\$2,170,000	\$867,106	\$2,860,888	\$580,000	\$257,513	\$3,672,013	(\$203,704)	\$3,469,870	\$4.30	2030	
2030		\$2,265,000	\$780,513	\$2,862,106	\$605,000	\$231,975	\$3,674,619	(\$205,431)	\$3,470,914	\$4.30	2031	
2031		\$2,365,000	\$690,200	\$2,860,513	\$635,000	\$205,313	\$3,672,488	(\$205,514)	\$3,467,056	\$4.29	2032	
2032		\$2,465,000	\$595,956	\$2,860,200	\$660,000	\$177,413	\$3,670,513	(\$205,687)	\$3,464,999	\$4.29	2033	
2033		\$2,575,000	\$497,569	\$2,862,569	\$690,000	\$148,275	\$3,673,369	(\$207,614)	\$3,463,230	\$4.29	2034	
2034		\$2,685,000	\$394,931	\$2,859,931	\$725,000	\$117,900	\$3,673,894	(\$207,670)	\$3,462,998	\$4.29	2035	
2035		\$2,800,000	\$287,831	\$2,862,831	\$760,000	\$86,063	\$3,667,831	(\$207,596)	\$3,462,921	\$4.29	2036	
2036			\$176,056	\$2,861,056	\$790,000	\$52,650	\$3,673,706	(\$210,785)	\$3,462,921	\$4.29	2037	
2037			\$59,500	\$2,859,500		\$17,775	\$3,667,275	(\$211,805)	\$3,455,470	\$4.28	2038	
2038								(\$210,655)	(\$210,655)		2039	
2039											2040	
		<b>\$6,836,825</b>	<b>\$18,945,013</b>	<b>\$54,945,013</b>	<b>\$10,000,000</b>	<b>\$5,038,875</b>	<b>\$76,820,713</b>	<b>(\$3,857,371)</b>	<b>\$72,963,342</b>	<b>IMPACT</b>		
										<b>\$0.82</b>		

(A) State aid based on prior fiscal year debt service at the following aid levels (17-18 October certification):  
Tertiary Aid Percentage..... 34.71%

(B) Mill rate based on 2017 Equalized Valuation (TID-OUT) of \$731,242,492 with annual growth of 2.00% through 2022 and 0.00% thereafter.



# Evansville Community School District

## EXAMPLE 2018 REFERENDUM FINANCING PLAN

SCENARIO 5: \$50,000,000

LEVY YEAR	YEAR DUE	EXISTING FUND 39 DEBT SERVICE	\$39,150,000 G.O. SCHOOL BUILDING BONDS Dated July 1, 2019 (First interest 4/1/20)			\$10,850,000 G.O. SCHOOL BUILDING BONDS Dated October 1, 2020 (First interest 4/1/21)			FUND 39 DEBT LEVY EXISTING PLUS NEW	STATE AID IMPACT OVER BASE (A)	COMBINED COST (Factoring Aid)	COMBINED MILL RATE (B)	YEAR DUE	
			PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1)	TOTAL						
2018	2019	\$3,093,025		\$2,079,844	\$2,079,844		\$488,250	\$488,250	\$3,093,025	\$0	\$3,093,025	\$4.15	2019	
2019	2020	\$1,870,250		\$1,663,875	\$1,663,875		\$479,250	\$879,250	\$3,950,094	\$0	\$3,950,094	\$5.19	2020	
2020	2021	\$1,873,550		\$1,632,425	\$3,112,425		\$460,800	\$880,800	\$4,025,675		\$4,025,675	\$4.75	2021	
2021	2022		\$1,480,000	\$1,568,144	\$3,113,144	\$400,000	\$441,450	\$881,450	\$3,991,675	(\$229,936)	\$3,761,739	\$4.56	2022	
2022	2023		\$1,545,000	\$1,501,100	\$3,111,100	\$420,000	\$421,200	\$881,200	\$3,993,944	(\$310,472)	\$3,683,471	\$4.56	2023	
2023	2024		\$1,610,000	\$1,431,188	\$3,111,188	\$460,000	\$400,050	\$880,050	\$3,992,550	(\$311,895)	\$3,680,655	\$4.56	2024	
2024	2025		\$1,680,000	\$1,358,194	\$3,113,194	\$480,000	\$378,000	\$878,000	\$3,992,388	(\$312,047)	\$3,680,340	\$4.56	2025	
2025	2026		\$1,755,000	\$1,282,013	\$3,112,013	\$500,000	\$354,938	\$879,938	\$3,993,244	(\$312,663)	\$3,680,580	\$4.56	2026	
2026	2027		\$1,830,000	\$1,202,538	\$3,112,538	\$525,000	\$330,750	\$880,750	\$3,990,013	(\$313,670)	\$3,676,343	\$4.55	2027	
2027	2028		\$1,910,000	\$1,119,663	\$3,112,538	\$550,000	\$305,438	\$880,438	\$3,992,475	(\$313,258)	\$3,679,217	\$4.56	2028	
2028	2029		\$1,990,000	\$1,033,175	\$3,109,663	\$575,000	\$279,000	\$879,000	\$3,990,413	(\$314,898)	\$3,675,515	\$4.55	2029	
2029	2030		\$2,080,000	\$942,863	\$3,113,175	\$600,000	\$251,438	\$879,000	\$3,993,613	(\$314,967)	\$3,678,645	\$4.56	2030	
2030	2031		\$2,170,000	\$848,725	\$3,112,863	\$625,000	\$222,638	\$879,000	\$3,991,863	(\$316,937)	\$3,674,925	\$4.55	2031	
2031	2032		\$2,260,000	\$750,550	\$3,108,725	\$655,000	\$192,488	\$877,638	\$3,985,163	(\$317,189)	\$3,667,974	\$4.54	2032	
2032	2033		\$2,360,000	\$648,019	\$3,110,550	\$685,000	\$160,875	\$877,638	\$3,988,188	(\$315,722)	\$3,672,465	\$4.55	2033	
2033	2034		\$2,465,000	\$541,025	\$3,113,019	\$720,000	\$127,800	\$880,875	\$3,990,506	(\$317,744)	\$3,672,762	\$4.55	2034	
2034	2035		\$2,570,000	\$429,463	\$3,109,463	\$750,000	\$93,263	\$880,875	\$3,991,900	(\$319,558)	\$3,672,342	\$4.55	2035	
2035	2036		\$2,680,000	\$313,013	\$3,113,013	\$785,000	\$57,150	\$877,800	\$3,987,263	(\$321,089)	\$3,666,173	\$4.54	2036	
2036	2037		\$2,800,000	\$191,463	\$3,111,463	\$820,000	\$19,350	\$878,263	\$3,991,275	(\$320,525)	\$3,670,750	\$4.55	2037	
2037	2038		\$2,920,000	\$64,706	\$3,109,706	\$860,000		\$877,150	\$3,988,613	(\$323,076)	\$3,665,536	\$4.54	2038	
2038	2039		\$3,045,000					\$879,350	\$3,989,056	(\$324,311)	\$3,665,746	\$4.54	2039	
2039	2040									(\$324,699)			2040	
										<b>IMPACT</b>				
										\$6,836,825	\$82,902,931	(\$5,933,658)	\$76,969,274	\$1.04

(A) State aid based on prior fiscal year debt service at the following aid levels (17-18 October certification):  
 Tertiary Aid Percentage..... 34.71%

(B) Mill rate based on 2017 Equalized Valuation (TID-OUT) of \$731,242,492 with annual growth of 2.00% through 2022 and 0.00% thereafter.



# Evansville Community School District

## EXAMPLE 5-YEAR REVENUE LIMIT OVERRIDE

LEVY YEAR	YEAR DUE	EXISTING OVERRIDE AMOUNTS	NEW OVERRIDE AMOUNT	COMBINED OVERRIDE AMOUNTS	INCREASE OVER BASE	STATE AID IMPACT OVER BASE	COMBINED COST	COMBINED MILL RATE	YEAR DUE
2017	2018	\$996,200		\$996,200	\$0		\$996,200	\$1.36	2018
2018	2019	\$1,002,400		\$1,002,400	\$6,200	\$0	\$1,002,400	\$1.34	2019
2019	2020		\$1,200,000	\$1,200,000	\$203,800	(\$2,152)	\$1,197,848	\$1.57	2020
2020	2021		\$1,200,000	\$1,200,000	\$203,800	(\$70,739)	\$1,129,261	\$1.46	2021
2021	2022		\$1,200,000	\$1,200,000	\$203,800	(\$70,739)	\$1,129,261	\$1.43	2022
2022	2023		\$1,200,000	\$1,200,000	\$203,800	(\$70,739)	\$1,129,261	\$1.40	2023
2023	2024		\$1,200,000	\$1,200,000	\$203,800	(\$70,739)	\$1,129,261	\$1.40	2024
2024	2025					(\$70,739)	(\$70,739)	\$1.40	2025
<b>5-YEAR AVERAGE ON NEW OVERRIDE AMOUNT (2020-24) = \$1.45</b>									
<b>EXISTING OVERRIDE AMOUNTS (2018) = \$1.36</b>									
<b>IMPACT OVER EXISTING = \$0.09</b>									

(A) State aid based on prior fiscal year debt service at the following aid levels (17-18 October certification):

Tertiary Aid Percentage..... 34.71%

(B) Mill rate based on 2017 Equalized Valuation (TID-OUT) of \$731,242,492 with annual growth of 2.00% through 2022 and 0.00% thereafter.







## Community Survey Frequently Asked Questions

We have compiled a list of frequently asked questions that you can refer to throughout the survey process.

**1. Who prints the surveys?**

The team at School Perceptions will work with you to secure a local printer or one of our preferred printers. Once the printing company is determined, we will handle all of the printing details. The printing expenses will be invoiced directly to the District from the printer.

**2. How do the surveys get mailed?**

We will work with you to secure a district-wide mailing list if you do not already have one on file. Typical options include: 1) purchasing a school district-specific registered voter list, or 2) completing an Every Door Direct Mail order by selecting Post Office routes within your district's boundaries.

**3. How long does printing take?**

Once the final survey is approved, printers will typically need 2 weeks to complete the printing process.

**4. How do we get extra paper copies of the survey?**

When we place the printing order, we instruct the printing company to send additional copies to the district contact. These will arrive at your desired address so they are available while the survey window is open.

**5. Who pays for the survey printing and mailing?**

As outlined in your survey proposal, the costs associated with printing and mailing the survey are the responsibility of the school district. We will work with you to get the best possible pricing.

**6. How do we provide additional surveys to residents who want to take the survey online?**

Before the survey is launched, a point person at the school district will be emailed a batch of survey access codes along with the survey website. These can be printed on standard business cards or provided over the phone/via email when residents request them.

**7. How long should the survey be "open" for residents to take it?**

We have found that surveys open over three weekends/two weeks (approximately 17 days) yield the greatest results. Our project managers will work with you to determine the best dates for your survey given the time of year, your community and District needs.

**8. Should the district promote survey participation?**

Yes. Survey participation is important. We will provide you with a press release that we suggest sending to local media to promote participation. Additionally, any promotion the district can do is encouraged.

**9. How do you ensure that only school district residents take the survey?**

In the "Respondent Information" section of the survey, we ask two questions regarding residency. Respondents who don't live in the district will be removed from data analysis regarding tax tolerance.

**10. Some of our staff members do not live in the district. Should they still complete the survey?**

Yes. It is important that staff are aware of the survey and feel they have a voice in the planning. Their responses will not be included in the data analysis of tax tolerance.

**11. How do you ensure that people don't take the survey more than once?**

The School Perceptions proprietary software ensures that each survey code can be used only once.

**12. Should a staff member complete the survey twice if they are a parent and a staff member?**

No. In our survey invitation to staff we acknowledge that those residing in the district will receive a survey at home. We ask that the home survey be used by another adult in the home, if applicable. In our research we have found that it is highly unlikely an individual will take the survey a second time.

**13. Is the survey available in multiple languages?**

Yes. Our survey software allows a respondent to select a language from a menu bar. We have staff available to translate the paper survey, if needed.

**14. How will the email addresses we give School Perceptions be used?**

The School Perceptions Privacy Policy guarantees that the email addresses you share with us will only be used for your district's contracted services. All emails sent to these accounts are approved by the district contact person prior to being sent.

**15. Do you email the parents?**

Yes. We have found that sending a survey invitation to parents via email ensures a higher response rate.

**16. Is it necessary to provide a survey access code on the emails to staff and parents?**

We have found significantly greater participation by parents and staff when a survey invitation is emailed to them that includes a survey access code. Our research has found that rarely will a staff member or parent take a survey more than once. Additionally, our results are disaggregated into groups and we look most closely at the tax tolerance responses of the non-parent, non-staff group.

**17. What do we do with the paper surveys that are completed?**

A return address envelope to School Perceptions is included in each survey. Surveys returned to the district office can be collected and sent to our corporate office at the close of the survey. Our staff then enter these into the system.

**18. What time does the survey close on the final day?**

Although we don't publicize this, the survey remains open beyond the printed deadline. We have found that allowing people to take the survey after the deadline is most consistent with our inclusive messaging. All surveys completed prior to our data analysis and reporting are included.

**19. Is our data backed up?**

Yes. Our data is backed up daily and real-time monitoring of company servers takes place 24 hours a day, 365 days a year.

**20. Do we own the data?**

Yes. Your data remains on our server, but is owned by the district.

**21. Who do we call if someone has a question about the survey?**

School Perceptions support specialists are available Monday – Friday, 8:00 a.m. – 5:00 p.m. CT. Respondents may call us at 262.644.4300 or email [info@schoolperceptions.com](mailto:info@schoolperceptions.com).

# Evansville Community School District

Dear Parents and Community Members:

We are very grateful for the support our community continues to provide the Evansville schools. In 2014, Evansville voters supported an operational referendum that allowed the District to maintain programs, enhance safety and make much needed building repairs. Next year, the funding from that referendum will end. In order to maintain our current programs and services, the District will need to secure approval of another operational referendum or make significant cuts to programs and daily expenses.

The District is also exploring a capital referendum to renovate or replace JC McKenna Middle School and update our other schools. To help develop options, a Citizens Advisory Committee (CAC) consisting of community volunteers was formed last fall. To date, the CAC has met 9 times, reviewing the following information sources:

- Facilities Condition Report including an assessment of interior and exterior building conditions
- Enrollment history and projections
- School Security and Safety Audit

The next step in the CAC's planning process is to gather feedback through this District-wide survey. **Ultimately, our plans must reflect the priorities of taxpayers, as well as our students and families. Therefore, please take 10 minutes to respond to this survey.**

## TAKE THE SURVEY IN ONE OF TWO EASY WAYS

### Online:

- 1) Simply go to the survey website: **[www.survey2000.com](http://www.survey2000.com)**
- 2) Enter your Survey Access Number:
- 3) Take the survey!

### By Paper:

If you do not have Internet access, please return the survey to any school office or mail to:  
School Perceptions, 317 East Washington, Slinger, WI 53086.

The Survey Access Number can be used only once. To obtain additional surveys for other adults in your household, please call the District Office at 608.882.3387.

**Please complete the survey before March 14, 2018.**

To collect this feedback, we are working with School Perceptions LLC, an independent firm with expertise in conducting community surveys. All survey data is returned to School Perceptions, and your feedback will be confidential.

Survey results will be presented at a joint meeting of the CAC and the School Board on March 21 and will also be available on the District website at [www.ecsdnet.org](http://www.ecsdnet.org). Thank you for taking the time to complete this survey.

Sincerely,

*Jerry Roth*

*David Hamilton*

*Eric Busse*

*John Rasmussen*

*Keith Hennig*

*Mason Braunschwig*

*Thomas Titus*

*Melissa Hammann*

District Administrator

School Board

## Respondent Information

What is your age?     18-25     26-35     36-45     46-55     56-64     65 and older

Do you live in the Evansville Community School District?     Yes     No     Not sure

In which municipality do you reside?

- Evansville                       Center                       Janesville                       Magnolia  
 Porter                               Union                       Brooklyn                       Rutland  
 Do not live in the District

Are you an employee in the District?     Yes     No

Do you have children attending school in the District?     Yes     No

If you have school-aged children, what school(s) do they attend? (Mark all that apply)

- Evansville High School     JC McKenna Middle School     Theodore Robinson Intermediate  
 Levi Leonard Elementary     Private/Parochial School     Public school outside of district  
 Home schooled     Other

How often have you attended a District-sponsored event (athletics, conferences, performances) in the past year?

- 0                       1-5                       6-10                       More than 10

How often have you volunteered in the District in the past year?

- 0                       1-5                       6-10                       More than 10

Please mark ALL other relationships you have with the Evansville Community School District:

- Parent/guardian of child younger than elementary school age  
 Parent/guardian of Evansville graduate(s)  
 Grandparent/relative of Evansville student(s)  
 Graduate of Evansville Schools  
 Volunteer at Evansville Schools

## Communication

How would you like to receive information from the District? (Mark all that apply)

- District mailings                       School/District website                       Attend meetings  
 Email                                       Attend School Board meetings                       Parent organizations  
 Instant/Text messaging                       Automated phone messenger                       TV/Cable  
 *Evansville Review*                       *Janesville Gazette*                       Facebook  
 Other:

Comments/suggestions to improve communications:

## Funding to Support Operations

In 2014, our community supported two operational referenda. **Next year, the funding from those referenda will end.** Based on the State’s school budget forecast, there is no indication that school funding (i.e. revenue limits) will increase to cover expenses. In order to maintain current programs and services, the District will need to secure approval of another operational referendum or make significant cuts to programs and daily expenses. The District does not endorse or recommend any of the following but, in order to address future budget shortfalls, must consider all options to reduce expenses.

<p><b>School Class Size:</b> Typical class sizes range from 18 to 24 at the elementary/intermediate levels and 25 to 30 at the middle/high school levels. Occasionally some classes are larger or smaller depending on enrollment.</p> <p><b>Should class sizes be increased to save money?</b></p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No opinion
<p><b>College/AP/Elective Courses:</b> Currently the High School offers college and Advanced Placement (AP) courses as well as a variety of elective course offerings.</p> <p><b>Should college/AP/elective courses be reduced or eliminated to save money?</b></p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No opinion
<p><b>Curriculum:</b> Our plan calls for making at least one major curriculum resource update for each of the next five years.</p> <p><b>Should curriculum and textbook updates be reduced or postponed to save money?</b></p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No opinion
<p><b>Maintaining Staff:</b> Wage increases in area Districts averaged 2.07% last year. In an effort to remain competitive with neighboring districts, the District would like to budget an average of up to 1.5% increase for each of the next five years.</p> <p><b>Should wage increases be reduced or frozen to save money?</b></p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No opinion
<p><b>Technology:</b> Our technology plan calls for updating the server infrastructure and wireless access as well as replacing computers, projectors and the phone system, which have exceeded their useful life.</p> <p><b>Should the student and staff access to technology be reduced to save money?</b></p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No opinion
<p><b>New Staff:</b> Additional staff are needed in the area of technology support, student support services, maintenance and in teaching positions.</p> <p><b>Should hiring of new staff be postponed to save money?</b></p>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No opinion

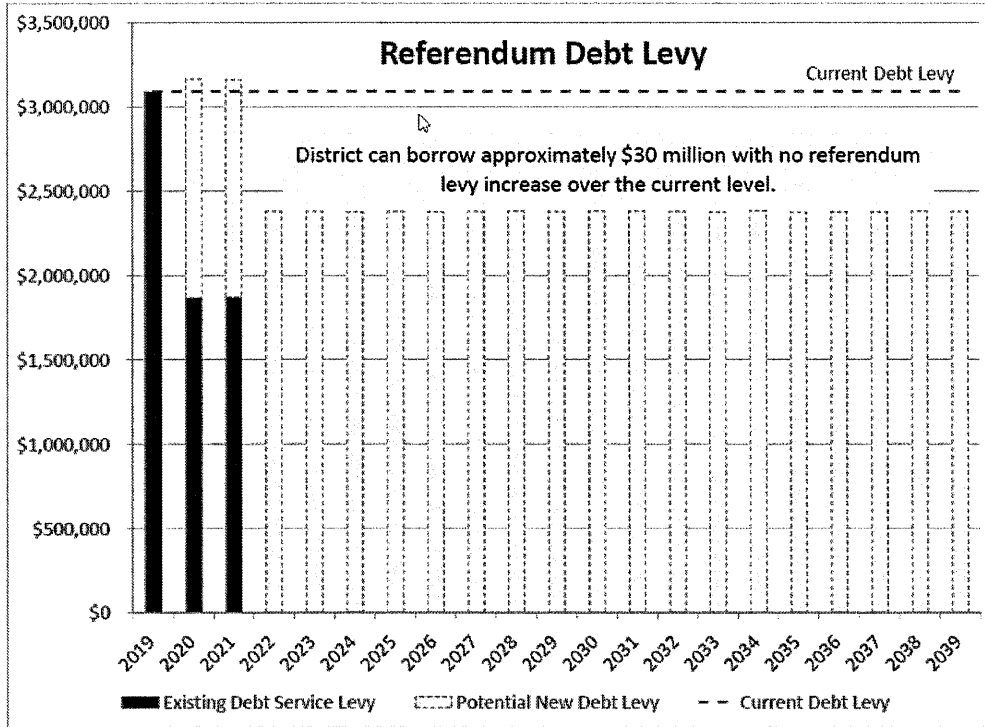
The current operational referenda, totaling \$1,002,400 for the last year, is ending on June 30, 2019. The District is proposing increasing the referendum to \$1,200,000. **This amount would maintain current programs and services as well as address most of the issues listed above.**

<p><b>Would you support renewing the operational referendum with an increase totaling \$1.2 million for each of the next five years?</b></p> <p><i>Representing an estimated annual increase over the current level of \$9 for each \$100,000 of a home’s value</i></p>	<input type="checkbox"/> Definitely yes <input type="checkbox"/> Probably yes <input type="checkbox"/> Undecided <input type="checkbox"/> Probably no <input type="checkbox"/> Definitely no
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**Comments/suggestions/questions:**

## Facility Planning Background

In 2021, the District will pay off a loan that funded past building projects. As a result, the debt portion of the school tax levy will drop. Using a homeowner analogy, we are about to pay off the mortgage of our home. This reduction of loan payments will minimize the tax impact of any new spending.



The District cannot afford to pay for major building projects out of the annual operating budget. If the public chooses to address these needs, the primary way to obtain funding is through a referendum.

<p><b>What advice would you give the School Board?</b></p>	<p><input type="checkbox"/> Pursue a referendum to update our schools</p> <p><input type="checkbox"/> Do nothing at this time</p> <p><input type="checkbox"/> Not sure/need more information</p>
--	--

**Comments/suggestions/questions:**

## JC McKenna Middle School

A comprehensive Facility Review of JC McKenna Middle School was completed by Bray Architects. The Facility Review identified a list of safety, security, infrastructure and building system needs, as well as educational deficiencies. To read the entire Facility Review, visit the District's website: [www.ecsdnet.org](http://www.ecsdnet.org)

Key findings of the report include:

- Major building system components, including the plumbing, heating/ventilation and electrical systems, are past their service life and need to be replaced.
- Classroom floors, lighting, ceilings and cabinetry are in need of replacement.
- The building exterior needs updating including replacing energy inefficient single-pane windows, replacing worn/rusting/energy inefficient exterior doors, and repairing crumbling or cracking exterior masonry.
- Air supply to most rooms do not meet current code requirements and sections of the building are poorly insulated.
- The building requires updates to be compliant with Americans with Disabilities Act (ADA).
- Portions of the school, built in the 1990s, including the kitchen, cafeteria and library are in good shape.
- Potential remodeling options are limited due to the large number of load-bearing walls.

JC McKenna Middle School also has educational needs including a lack of flexible learning and collaboration spaces. The band and choir rooms are too small with poor sound treatment and isolation from adjacent spaces. The school also lacks adequate gym space.

**An investment of at least \$20 million would be needed to make the building updates, however, this estimate does NOT address the educational needs outlined above.**

Based on the building's condition as well as an assessment of educational inadequacies, the Citizens Advisory Committee (CAC) has concluded that renovating JC McKenna Middle School would not be cost effective. **Therefore, the CAC recommends demolishing the majority of the middle school, reusing portions and building new school sections <at a cost between \$x and \$y million>?**

<b>Would you support a plan to demolish the majority of the middle school, reuse portions and build new school sections?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not sure/need more information
--	--

Comments/suggestions/questions:

## Replace JC McKenna Middle School

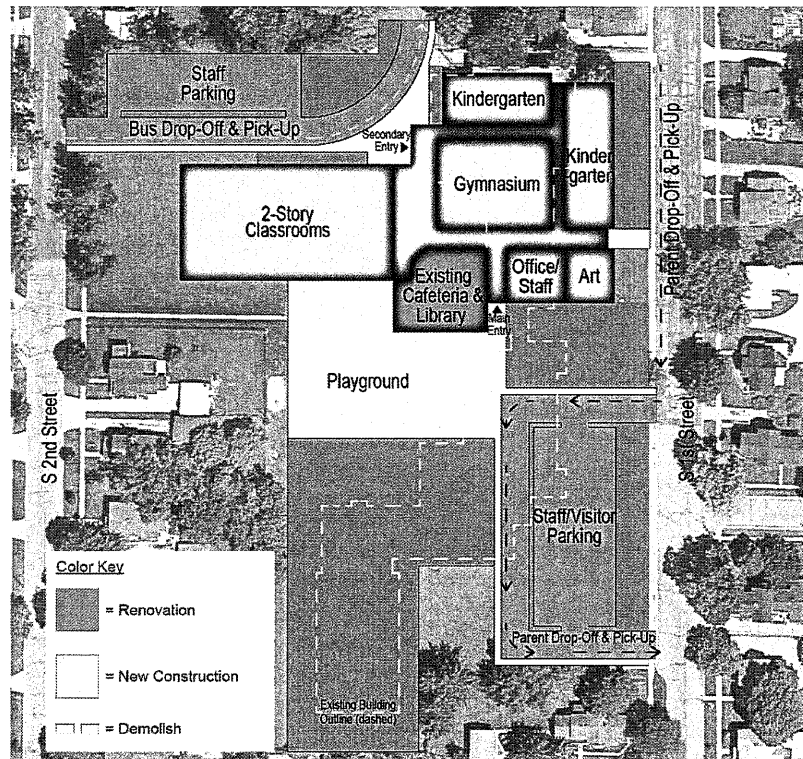
If the community supports replacing the middle school, two options have been developed to build a new school and reuse portions of the existing school on the current site.

### Option 1: Build an elementary school/Update Grove Campus

Estimated cost: \$28.2 million

- Builds a two-story school on the current JC McKenna site to serve Kindergarten – 2<sup>nd</sup> grades
- Renovates and utilize the existing cafeteria, kitchen and library
- Redesigns pick-up/drop-off areas and increases parking
- Updates Theodore Robinson Intermediate for 6<sup>th</sup> – 8<sup>th</sup> grade, to support programming in areas such as STEM, Tech Ed. and science as well as updating the band, choir and locker rooms. (The Grove Campus will serve all students in 3<sup>rd</sup> – 8<sup>th</sup> grades)
- Updates Levi Leonard Elementary...

*Please note: The image below is a conceptual plan (not a final draft).*



Comments/suggestions/questions:

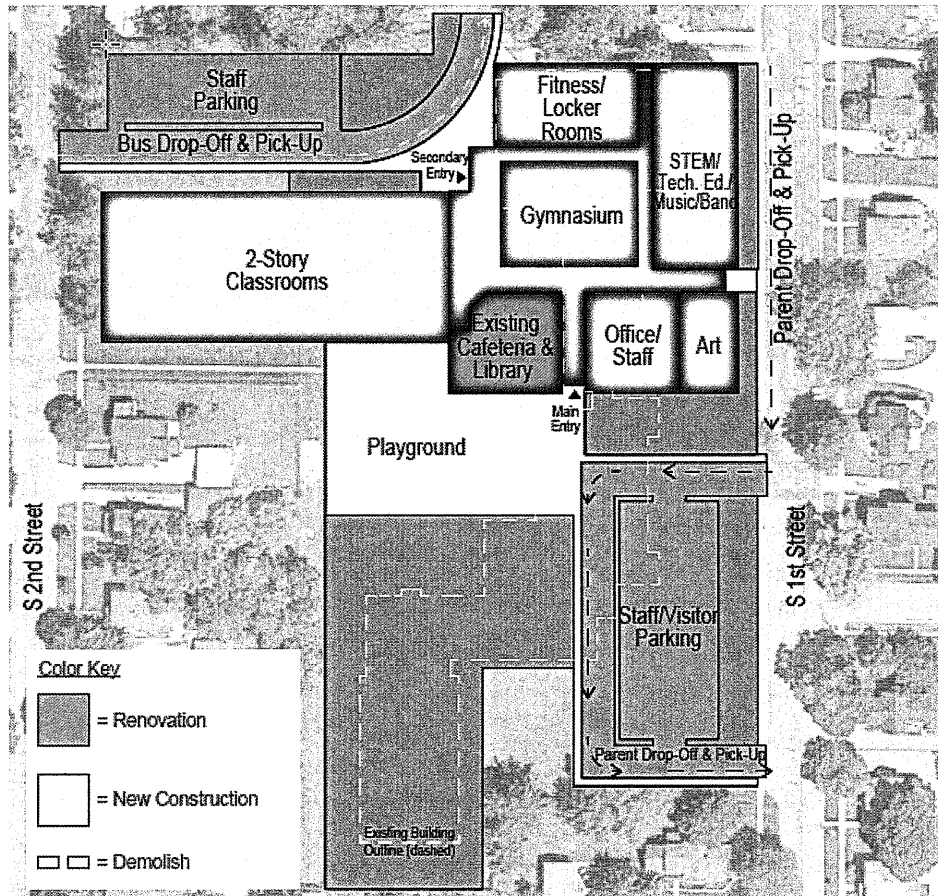


## Option 2: Build a middle school

Estimated cost: \$24.8 million

- Builds a two-story school on the current JC McKenna site to serve students in 6<sup>th</sup> – 8<sup>th</sup> grades with flexible spaces for student collaboration and project-based learning
- Renovates and utilizes the existing cafeteria, kitchen and library
- Redesigns the pick-up/drop-off areas and increases parking

Please note: The image below is a conceptual plan (not a final draft).



<p>Please select <u>ALL</u> option(s) that you would support?</p>	<p><input type="checkbox"/> Option 1: Build an elementary school</p> <p><input type="checkbox"/> Option 2: Build a middle school</p> <p><input type="checkbox"/> I do not support either Option 1 or Option 2</p> <p><input type="checkbox"/> Not sure/need more information</p>
---	--

Comments/suggestions/questions:

In addition to addressing the needs at JC McKenna Middle School by replacing it with an elementary or middle school, the following projects could be funded through a referendum.

## Grove Campus Projects

(Theodore Robinson Intermediate and Levi Leonard Elementary)

### Additions/Renovations to Create Classrooms and Collaboration Spaces

The project would update classrooms and create flexible collaboration spaces in areas of the school that have not been updated in 40 years. Today's instructional delivery has changed and requires space for hands-on learning, student collaboration, small group instruction and more access to technology.

<b>What priority would you place on renovating the classrooms and creating collaboration spaces at an estimated cost of up to \$10.5 million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
---	---

### Improve Safety and Security

This project would create a secured building entrance, requiring all visitors to be routed through an updated office. Traffic patterns would be redesigned, including the extension of S. 3<sup>rd</sup> Street to connect to Fair Street, which would include creating a dedicated bus drop-off/pick-up lane providing better separation between pedestrians and vehicles. In addition, the public address and emergency exit lighting systems would be replaced and the fire alarm system would be enhanced with the addition of smoke detectors.

<b>What priority would you place on improving Grove Campus safety and security at an estimated cost of \$2.3 million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
---	---

### Update Building Infrastructure

This project would replace components of the heating/ventilation, electrical and plumbing systems that have exceeded their useful life with more energy-efficient systems. It would also remodel restrooms, address ADA issues and replace windows, ceiling tile and flooring.

<b>What priority would you place on updating the building's infrastructure at an estimated cost of up to \$14.1 million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
--	---

Comments/suggestions/questions:

## High School Projects

### Update Career and Technical Education Classrooms (Shop) and Engineering Labs

There is a growing demand for skilled professionals in the fields of Science, Technology, Engineering and Math (STEM). The District's Technical Education and STEM classrooms are limiting program expansion. The project would renovate and expand labs to support curricular offerings in agriculture, woods, construction, welding, metals, electronics and computer programming. These updates will ensure college and career readiness through hands-on learning and job skill training.

<b>What priority would you place on updating the Technical Education Classrooms (Shop) and Engineering Labs at an estimated cost of \$3.1 million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
--	---

### Roof Replacement

This project would replace roof sections as needed.

<b>What priority would you place on replacing roofs at an estimated cost of up to \$?? million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
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### Upgrade Geothermal System

This project would replace heat pumps and other equipment to improve energy efficiency and reduce operating costs.

<b>What priority would you place on replacing geothermal heat pumps at an estimated cost of up to \$?? million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
---	---

Comments/suggestions/questions:

## High School Projects Continued

### Build Swimming Pool

In addition to the school projects, the District would consider building an indoor swimming pool for school and community use if community support exists. This project would:

- Build an 8-lane, 25-meter pool with diving well
- Provide spectator seating
- Construct locker rooms with showers
- Provide a dedicated community entrance

*Please note: In addition to the cost to build the pool, the District would need to spend approximately \$250,000 each year to heat, clean, operate and supervise the pool.*

<b>What priority would you place on building a swimming pool at an estimated cost of \$9.1 million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
---	---

### Expand Weight Room/Fitness Center

The school's weight room/fitness center is undersized, making it difficult for a full team or physical education class to utilize the space at one time. This project would provide a larger weight and fitness room for school and community use and would allow the wrestling room to expand into the current weight/fitness center.

<b>What priority would you place on providing a larger weight room/fitness center at an estimated cost of \$3.1 million?</b>	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Not sure
--	---

**Comments/suggestions/questions:**

## Funding Support

The cost of all the facility projects identified in this survey exceeds \$65 million. **We realize doing all of these projects at one time is not feasible.** Therefore, we will establish a plan based on the priorities of the community and their willingness to financially support the projects:

### New School

Option 1: Build an elementary school/Update Grove Campus	\$2? million
Option 2: Build a middle school	\$2? million

### Grove Campus Projects

Create Classrooms and Collaboration Spaces	\$10.5 million
Safety and Security	\$2.3 million
Building Infrastructure	\$14.1 million

### High School Projects

Career and Technical Education Classrooms (Shop) and Engineering Labs	\$3.1 million
Geothermal System	\$? million
Roof Replacement	\$? million
Swimming Pool	\$9.1 million
Weight Room/Fitness Center	\$3.1 million

The following table shows the estimated tax increase over the current level for various referendum amounts. The projected reductions in tax rates, described on page 4 of this survey, are reflected in the calculations.

Referendum amount	\$34 million	\$38 million	\$42 million	\$46 million	\$50 million
Estimated tax increase per \$100,000 of property value over the current level	\$15 per year (\$1.25/month)	\$37 per year (\$3.08/month)	\$59 per year (\$4.92/month)	\$82 per year (\$6.83/month)	\$105 per year (\$8.75/month)
<p><b>How much of a tax impact would you support through a referendum, assuming the projects included were acceptable to you?</b></p> <p><i>Assumptions: Tax impacts assume issuing 20-year bonds with interest rates of 4.25%-4.50%.</i></p>	<input type="checkbox"/> I would support a \$50 million referendum <input type="checkbox"/> I would support a \$46 million referendum <input type="checkbox"/> I would support a \$42 million referendum <input type="checkbox"/> I would support a \$38 million referendum <input type="checkbox"/> I would support a \$34 million referendum <input type="checkbox"/> I would support a referendum smaller than \$34 million <input type="checkbox"/> I would not support any referendum <input type="checkbox"/> I'm not sure/need more information				

**Comments/suggestions/questions:**

***Thank you for your participation. We sincerely value your time and input.***

Evansville Community School District  
340 Fair St  
Evansville, WI 53536

If you have questions regarding the District's facility planning process, please call 608.882.3387.

***Please complete the survey by mail or online before March 14, 2018.***

*This publication was produced for the residents of the Evansville Community School District. Due to the overlap of postal routes, residents from neighboring school districts may receive this publication. Given the limitations of bulk mailing, this overlap was difficult to eliminate without significant cost. Thank you for your understanding.*

***The mission of the ECSD, in active partnership with families and the community, is to provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.***

**Evansville Community School District  
Co-Curricular Salary Schedule**

Base Calculation Amount = \$38,072.00

Position	% of Base Amount	1- 2 Yrs. Of Service	3-4 Yrs. Of Service	5-6 Yrs. Of Service	7+ Yrs Of Service
Head Football	11%	\$4,188	\$4,397	\$4,705	\$5,082
Head Basketball	11%	\$4,188	\$4,397	\$4,705	\$5,082
Head Wrestling	11%	\$4,188	\$4,397	\$4,705	\$5,082
HS Band Director	11%	\$4,188	\$4,397	\$4,705	\$5,082
	10%	\$3,807	\$3,998	\$4,277	\$4,620
Head Musical Director	9%	\$3,426	\$3,598	\$3,850	\$4,158
HS Newspaper	9%	\$3,426	\$3,598	\$3,850	\$4,158
Head Baseball	8%	\$3,046	\$3,198	\$3,422	\$3,696
Head Softball	8%	\$3,046	\$3,198	\$3,422	\$3,696
Head Track	8%	\$3,046	\$3,198	\$3,422	\$3,696
Head Volleyball	8%	\$3,046	\$3,198	\$3,422	\$3,696
Head Cross Country	8%	\$3,046	\$3,198	\$3,422	\$3,696
Head Soccer	8%	\$3,046	\$3,198	\$3,422	\$3,696
Pom-pon Advisor	8%	\$3,046	\$3,198	\$3,422	\$3,696
HS Cheerleading Advisor	8%	\$3,046	\$3,198	\$3,422	\$3,696
Assistant Football	7%	\$2,665	\$2,798	\$2,994	\$3,234
Assistant Basketball	7%	\$2,665	\$2,798	\$2,994	\$3,234
Assistant Wrestling	7%	\$2,665	\$2,798	\$2,994	\$3,234
Assistant Varsity Basketball	7%	\$2,665	\$2,798	\$2,994	\$3,234
Musical Vocal Director	7%	\$2,665	\$2,798	\$2,994	\$3,234
Musical Orchestra Director	7%	\$2,665	\$2,798	\$2,994	\$3,234
Musical Technical Director	7%	\$2,665	\$2,798	\$2,994	\$3,234
Frosh Football	6%	\$2,284	\$2,398	\$2,566	\$2,771
Frosh Basketball	6%	\$2,284	\$2,398	\$2,566	\$2,771
Assistant Baseball	6%	\$2,284	\$2,398	\$2,566	\$2,771
Assistant Softball	6%	\$2,284	\$2,398	\$2,566	\$2,771
Assistant Track	6%	\$2,284	\$2,398	\$2,566	\$2,771
Assistant Cross Country	6%	\$2,284	\$2,398	\$2,566	\$2,771
Assistant Volleyball	6%	\$2,284	\$2,398	\$2,566	\$2,771
Assistant Soccer	6%	\$2,284	\$2,398	\$2,566	\$2,771
JV Pom-Pon Advisor	6%	\$2,284	\$2,398	\$2,566	\$2,771
HS Choir	6%	\$2,284	\$2,398	\$2,566	\$2,771
Drama Coach	6%	\$2,284	\$2,398	\$2,566	\$2,771

**Evansville Community School District  
Co-Curricular Salary Schedule**

Base Calculation Amount = \$38,072.00

Position	% of Base Amount	1- 2 Yrs. Of Service	3-4 Yrs. Of Service	5-6 Yrs. Of Service	7+ Yrs Of Service
Permanent Noon Duty	5%	\$1,904	\$1,999	\$2,139	\$2,310
Assistant Drama Coach	5%	\$1,904	\$1,999	\$2,139	\$2,310
HS Forensics	5%	\$1,904	\$1,999	\$2,139	\$2,310
Frosh Baseball	5%	\$1,904	\$1,999	\$2,139	\$2,310
Frosh Volleyball	5%	\$1,904	\$1,999	\$2,139	\$2,310
Frosh Softball	5%	\$1,904	\$1,999	\$2,139	\$2,310
HMV Advisor	5%	\$1,904	\$1,999	\$2,139	\$2,310
HS Robotic Team	5%	\$1,904	\$1,999	\$2,139	\$2,310
Science Olympiad	5%	\$1,904	\$1,999	\$2,139	\$2,310
HS Math Team	5%	\$1,904	\$1,999	\$2,139	\$2,310
MS Wrestling	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Football	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Basketball	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Track	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Volleyball	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Band Director	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Yearbook	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
HS Student Council	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
FBLA	4.5%	\$1,713	\$1,799	\$1,925	\$2,079
MS Problem Solving	4%	\$1,523	\$1,599	\$1,711	\$1,848
MS Student Council	4%	\$1,523	\$1,599	\$1,711	\$1,848
Assistant Forensics	4%	\$1,523	\$1,599	\$1,711	\$1,848
HS Jr. Class & Prom Advisor	4%	\$1,523	\$1,599	\$1,711	\$1,848
HS Sr. Class & Grad Advisor	4%	\$1,523	\$1,599	\$1,711	\$1,848
Safety Patrol Advisor	3%	\$1,142	\$1,199	\$1,283	\$1,386
ES/Int Forensics	3%	\$1,142	\$1,199	\$1,283	\$1,386
MS Forensics	3%	\$1,142	\$1,199	\$1,283	\$1,386
MS School Newspaper	3%	\$1,142	\$1,199	\$1,283	\$1,386
HS Store Manager	3%	\$1,142	\$1,199	\$1,283	\$1,386
HS Frosh Advisor	3%	\$1,142	\$1,199	\$1,283	\$1,386
HS Soph Advisor	3%	\$1,142	\$1,199	\$1,283	\$1,386
HCP Advisor	3%	\$1,142	\$1,199	\$1,283	\$1,386



**Evansville Community School District  
Co-Curricular Salary Schedule**

Base Calculation Amount =	\$38,072.00				
Position	% of Base Amount	1- 2 Yrs. Of Service	3-4 Yrs. Of Service	5-6 Yrs. Of Service	7+ Yrs Of Service
MS Quiz Bowl Coach	2%	\$761	\$800	\$855	\$924
MS Choir	2%	\$761	\$799	\$855	\$923
History Hunter's Advisor	2%	\$761	\$799	\$855	\$923
ES Music	2%	\$761	\$799	\$855	\$923
National Honor Society	2%	\$761	\$799	\$855	\$923
AFS Advisor	2%	\$761	\$799	\$855	\$923
Intermediate Choir	2%	\$761	\$799	\$855	\$923
Elem/Int Club Advisor	2%	\$761	\$799	\$855	\$923

Evansville Community School District  
Extended Season Coaching Compensation

Evansville Coaches will be compensated for tournament coaching time past the "expected" season. For football, such compensation begins for any games after the regular season finale. For all other athletic coaches, compensation begins for games after the automatic first tournament game.

Compensation will be provided after the "expected" season at the rate of \$125 for head coach, and \$100 for designated assistant(s). This amount will be paid each week the competition occurs past the "expected" season.

Extended season coaching compensation will be paid to the the coaches per sport as indicated:

Football - Head Coach + 4 Assistants

Volleyball, Cross Country, Wrestling, Baseball, Softball, Track, Soccer - 1 Head Coach + 1 Assistant

Boy's Basketball, Girl's Basketball - 1 Head Coach + 1 Assistant (j.v.)

2018-2019 TEACHING STAFF PROPOSAL										
Position	LLE	TRIS	JCM	HS	District	2017-18		2018-19		Change
						FTE	Current	FTE	Proposed	
Agriculture				1		1.00		1.00	1.00	0.00
Alternative Education				1		1.00		1.00	1.00	0.00
Art	1	1	1	1		4.00		4.00	4.00	0.00
Business Education			1	2		3.00		3.00	3.00	0.00
Early Childhood	1					1.00		1.00	1.00	0.00
Elementary	22	17				39.00		39.00	39.00	0.00
English Language Arts			4	4		8.00		9.00	9.00	1.00
English Language (EL)	0.5	0.5				1.00		1.00	1.00	0.00
Family & Consumer Science			0.5	0.5		1.00		1.00	1.00	0.00
G/T						1.00		1.00	1.00	0.00
G/T/Reading Specialist	1	1				2.00		2.00	2.00	0.00
Instrumental Music			1	1		2.00		2.00	2.00	0.00
Library Media Specialist	0.5			0.5		1.00		1.00	1.00	0.00
Mathematics			3	5		8.00		8.00	8.00	0.00
Occupational Therapist					2	2.00		2.00	2.00	0.00
Physical Education/Health	1.5	1.5	3	2		8.00		8.00	8.00	0.00
Physical Therapist					1	1.00		1.00	1.00	0.00
Reading Specialist	1	1	1			3.00		3.00	3.00	0.00
School Counselor	1	1	1	1.5		4.50		4.50	4.50	0.00
School Nurse					1	1.00		1.00	1.00	0.00
School Psychologist	0.5	0.5	0.5	0.5		2.00		2.00	2.00	0.00
Science			3	4		7.00		7.00	7.00	0.00
Social Studies			3	3.5		6.50		6.75	6.75	0.25
Social Worker					1	1.00		1.00	1.00	0.00
Spanish				2		2.00		2.00	2.00	0.00
Spanish /English Language Arts			2			2.00		2.00	2.00	0.00
Special Education	3	3	4	5		15.00		15.00	15.00	0.00
Speech/Language Pathologist					3	3.00		3.00	3.00	0.00
Technology Education			1	2		3.00		3.00	3.00	0.00
Vocal Music	0.85	1	1	1		3.85		3.85	3.85	0.00
Student Services										0.50
<b>Total</b>	<b>33.85</b>	<b>27.5</b>	<b>30</b>	<b>38.5</b>	<b>8</b>	<b>137.85</b>		<b>139.60</b>	<b>139.60</b>	<b>1.75</b>

(JCM)

(High School)

EVANSVILLE SCHOOL DISTRICT ENROLLMENT HISTORY

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2016-17</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2017-18</u>
	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>	<u>Enrolled</u>
	<u>10-Sep</u>	<u>16-Sep</u>	<u>21-Sep</u>	<u>20-Sep</u>	<u>19-Sep</u>	<u>9-Jan</u>	<u>18-Sep</u>	<u>8-Jan</u>	<u>16-Sep</u>	<u>13-Jan</u>	<u>15-Sep</u>	<u>12-Jan</u>	<u>12-Jan</u>
S/L Only		5	2			2				1	1	5	
ECH	17	15	14	12	10	12	9	10	6	7	1	2	
4K							122	122	105	107	109	109	
K	131	124	145	104	106	111	87	88	122	123	95	95	
K-1					36	34	33	31	33	36	36	34	
													(k:16, 1st:18)
1	148	126	122	145	81	83	113	114	89	91	129	127	
2	<u>144</u>	<u>143</u>	<u>122</u>	<u>118</u>	143	145	99	103	136	137	99	100	
	<b>440</b>	<b>413</b>	<b>405</b>	<b>379</b>	<b>376</b>	<b>387</b>	<b>463</b>	<b>468</b>	<b>491</b>	<b>502</b>	<b>470</b>	<b>472</b>	
3	138	142	152	121	126	124	144	147	107	105	140	140	
4	134	136	140	147	127	127	120	122	151	151	102	100	
5	<u>144</u>	<u>138</u>	<u>138</u>	144	139	141	129	129	128	127	146	146	
	<b>416</b>	<b>416</b>	<b>430</b>	<b>412</b>	<b>392</b>	<b>392</b>	<b>393</b>	<b>398</b>	<b>386</b>	<b>383</b>	<b>388</b>	<b>386</b>	
6	144	143	139	138	148	150	143	145	129	135	133	133	
7	133	140	144	134	137	137	147	147	145	147	132	128	
8	<u>146</u>	<u>136</u>	<u>141</u>	<u>142</u>	135	135	139	138	152	150	147	144	
	<b>423</b>	<b>419</b>	<b>424</b>	<b>414</b>	<b>420</b>	<b>422</b>	<b>429</b>	<b>430</b>	<b>426</b>	<b>432</b>	<b>412</b>	<b>405</b>	
9	115	151	137	144	147	141	142	134	137	138	146	146	
10	126	105	144	130	133	136	141	147	132	131	136	135	
11	141	128	99	138	128	127	138	142	140	138	131	132	
12	<u>127</u>	<u>143</u>	<u>118</u>	<u>100</u>	139	141	133	134	142	139	137	134	
	<b>509</b>	<b>527</b>	<b>498</b>	<b>512</b>	<b>547</b>	<b>545</b>	<b>554</b>	<b>557</b>	<b>551</b>	<b>546</b>	<b>550</b>	<b>547</b>	
District	<b>1,788</b>	<b>1,775</b>	<b>1,757</b>	<b>1,717</b>	<b>1,735</b>	<b>1,746</b>	<b>1,839</b>	<b>1,853</b>	<b>1,854</b>	<b>1,863</b>	<b>1,820</b>	<b>1,810</b>	

Date: 1/30/2018

Collective Bargaining Agreement  
Evansville Community School District Board of Education  
And  
Evansville Education Association Auxiliary

July 1, 2017 through June 30, 2018

Article 1: Purpose: Both parties to this Agreement are desirous of reaching an amicable understanding with respect to the employee-employer relationship that is to exist between them, and enter into an agreement covering wages to effectuate the purposes of Wisconsin Statute 111.70.

Article 2: Recognition: The Board recognizes the Auxiliary as the sole bargaining representative of all secretaries, clerks, and educational assistants as included in the union's certification petition. The provisions of this Agreement shall be applicable to all secretaries, clerks, and educational assistants covered under this Agreement.

Article 3: Salaries: Employee rates shall be as outlined in Appendix A.

Article 4: Law-Saving Clause: If any provision of the Agreement is or shall at any time be contrary to law, then such provision shall not be applicable or performed or enforced, except to the extent permitted by law and any substitute action shall be subject to appropriate negotiation between the Board and Auxiliary. All other provisions shall not be affected, thereby, and shall remain in force for the term of this Agreement.

Article 5: Modification: This Agreement may not be modified in whole or in part by the parties except by an instrument in writing duly executed by both parties.

This Agreement made and entered into this \_\_\_\_\_ day of February 2018.

Evansville Education Association Auxiliary

Evansville Community School District  
Board of Education

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

Evansville Community School District  
 For Illustrative Purposes - Base Wage Calculation

2/7/2018

Full Name	2016 Base Hourly Wage	2016 Base Hourly Wage X CPI 1.26	2017 Base Hourly Wage
<b>NEW STAFF 2017</b>			
ANDERSON MARY ELIZABETH, MS	14.31	0.18	14.49
BATINICH DEANNA C, MS	16.18	0.20	16.38
BEAL KATHLEEN ANNE, MS	17.39	0.22	17.61
BONGARD JEAN M, MS	15.08	0.19	15.27
BOWERS SALLY	12.69	0.16	12.85
CARLSEN PATRICIA A, MS	17.39	0.22	17.61
DAY KALLIE	12.50	0.16	12.66
DOWDEN DANA MAIE, MS	12.50	0.16	12.66
DOYLE AMY A	12.50	0.00	0.00
FALDET AMY J	12.69	0.16	12.85
GARETSON DAWN	12.50	0.16	12.66
GARVOILLE, SUANN	13.50	0.00	0.00
HAEGLE, LEANN	14.31	0.18	14.49
HAMILTON, JENEAN	14.31	0.18	14.49
HICKS, GRIFFIN	16.00	0.00	0.00
HIONIS, AMY (TRANS. FROM FS)	12.50	0.00	0.00
HRDLICKA JAY ARTHUR, MR	13.50	0.17	13.67
HURLEY JENNA L	12.50	0.00	0.00
JORGENSEN, LAURA	12.69	0.16	12.85
KATZENMEYER JENNY SUE, MS	16.18	0.20	16.38
KRUPKE JILL COLLEEN, MS	13.70	0.17	13.87
LONG RANDENE, MS	14.00	0.18	14.18
LYONS DONNELL	12.69	0.16	12.85
MADSEN GAYLA L, MS	12.69	0.16	12.85
MCCOOL BARB	12.69	0.16	12.85

Evansville Community School District  
 For Illustrative Purposes - Base Wage Calculation

2/7/2018

Full Name	2016 Base Hourly Wage	2016 Base Hourly Wage X CPI 1.26	2017 Base Hourly Wage
MCCOY, KATHRYN	16.51	0.21	16.72
NELSON JENNIFER T	12.69	0.16	12.85
OTTO IVY A, MS	16.18	0.20	16.38
PEARSON SHELBY L	13.50	0.00	0.00
POPE LYNNE S	13.70	0.17	13.87
REESE LINDSAY S, MS	16.18	0.20	16.38
SCHUETT CATHERINE A, MS	16.77	0.21	16.98
SOUTHERS SHERI L	12.50	0.16	12.66
SUMWALT JENNIFER J	15.00	0.00	0.00
SWEENEY DEBRA GAYLE, MS	16.18	0.20	16.38
TEMPLETON, AMY	16.77	0.21	16.98
THORNTON, TINA	20.79	0.26	21.05
YEAGER, DAWN	12.91	0.16	13.07
ZASTOUPIL, AMY	12.50	0.16	12.66
ZAGELOW GINA R	12.50	0.16	12.66
ZEE CAROL A, MS	17.39	0.22	17.61

Evansville Community School District  
EEAA Appendix A Base Wage

10/16/2017

For the EEAA:

Catherine Schuett

Lindsay Reese

Mary Beth Anderson

Lynne Pope

Tina Thornton

For the Board of Education:

Mason Braunschweig, President

Eric Busse, Vice-President

Melissa Hammann, Treasurer

Jerry Roth, Superintendent

Steven W. Swanson, Business Manager



To: Evansville Board of Education

From: Brian Cashore

Re: Donation

Date: January 30, 2018

Evansville Sports Boosters has offered to replace 3 scoreboards in the LL/TRIS field house. The new scoreboards will be 2 feet tall and 6 feet in length with a royal back panel. I contacted All-American Scoreboards/Badger Sporting Goods to acquire a bid for this project. The bid includes 3 scoreboards (\$3,100 each), 3 wireless controllers (\$650 each) and shipping (\$203) for a total of \$11,453. Evansville Sports Boosters will kindly pay for the entire total of \$11,453.

## ADMINISTRATIVE COUNCILS AND COMMITTEES

The District Administrator may create committee councils and other advisory groups for the purpose of developing school programs, implementing **Evansville Community School District Board of Education** policy, or for whatever other purpose the District Administrator or Board deems necessary.

All councils and committees created by the District Administrator will be for the purpose of obtaining to a maximum degree the input and counsel of administrative and supervisory personnel of the District and to aid in District communication. Functioning in an advisory capacity, such groups may make recommendations for submission to the Board through the district administrator. However, such groups will exercise no inherent authority. Authority for establishing policy remains with the Board and authority for implementing policy remains with the District Administrator.

The membership, composition, and responsibilities of administrative councils and committees will be defined by the District Administrator and may be changed at ~~his/her~~ **their** discretion.

**Legal Ref.: Section 118.24 Wisconsin Statutes (School District Administrator)**

**Local Ref.: Policy #185-Board Committees  
Policy #811.1 – Family/Guardian Involvement**

~~Approved: July 8, 1985~~  
Revised: August 14, 2006  
Revised: February 12, 2007  
Revised:  
1<sup>st</sup> Reading: 2/12/18

253.1  
253.1

## DEVELOPMENT AND REVIEW OF ADMINISTRATIVE RULES

The **Evansville Community School District Board of Education** shall delegate to the District Administrator the function of specifying required actions and designing the **detailed arrangements** ~~procedures~~ under which the schools shall be operated. These **detailed arrangements** ~~rules and procedures~~ shall constitute the administrative rules governing the schools. **They shall be defined in written form and organized in various handbooks for easy use.** The ~~handbooks~~ **administrative rule, must**, in every respect, be consistent with the policies of the Board, statutory law, and case law.

~~The Board reserves the right to review and veto administrative rules.~~ **The Board shall strive to formulate and adopt administrative rules and handbooks only when specific statutes require Board adoption. The Board may also do so when the District Administrator recommends Board adoption in special circumstances.**

**Local Ref.: Employee Handbook**

Approved: September 11, 2006

253.2

Revised:

1<sup>st</sup> Reading: 2/12/18

## DEVELOPMENT AND/OR APPROVAL OF HANDBOOKS

Student, ~~teacher, and~~ parent/guardian, **and staff** handbooks describing individual school operations will be developed to provide information to students, parents/guardians, **staff**, and the community at large.

All handbooks for purposes of this sort shall be developed consistent with **the Evansville Community School District** Board of Education policy, state, and federal law.

**Handbooks will be shared with intended audiences at the start of each school year.** ~~These rules and detailed arrangements including Codes of Conduct will be shared with staff, students, and parents/guardians in the Staff and/or Student Handbooks for each building.~~ The Board will annually approve the middle and high school student handbooks.

Local Ref.: Policies #443.1 – Student Conduct and Dress

#443.10 – Code of Classroom Conduct

#443.11 – Student Conduct in the Classroom

#443.2 – Student Conduct on School Buses

## TEMPORARY ADMINISTRATIVE ARRANGEMENTS

~~In any organization it is important that the responsibility for decision-making be clearly established in the event of absence of the assigned administrator.~~

~~When the District Administrator is absent from the school district, the business manager shall serve as acting administrator. Decisions that need to be made before the return of the district administrator, will be the responsibility of the business manager.~~

~~If the district administrator and business manager are absent from the District, the director of pupil services shall be assigned to serve as acting administrator.~~

~~In the event the district administrator is unable to perform his/her duties for an extended period of time, the Board may employ an interim district administrator.~~

### **District Administrator**

**During the time when it is necessary for the District Administrator to be absent from the Evansville Community School District, the District Administrator will appoint an Acting Administrator.**

**The Acting District Administrator shall assume primary responsibility for the welfare of the children and the District in cases of accident, fire, weather emergencies or other emergencies. They shall assume other administrative responsibilities delegated by the absent District Administrator. In the event that the Acting District Administrator needs assistance, they may: consult with the District Administrator by phone; consult with other members of the Administrative Team; and/or consult with the Board President.**

**In the event that the District Administrator should die or become disabled, or for any other reason is unable to perform their duties, the Board President will appoint an Acting District Administrator with full District administrative responsibilities until the Board of Education meets to make an official acting or permanent assignment of a District Administrator.**

### **Principal**

**During the time when it is necessary for the building principal to be absent from the District, they shall designate a staff member to serve as Acting Principal to handle accidents, fire, emergencies and student discipline matters. Any other matters of importance should be referred to the District Administrator.**

**Should a Principal die or become disabled, the District Administrator shall appoint an Acting Principal until such time the Board of Education meets to make an official acting or permanent assignment.**

**Principals absent from the building should provide contact information to their administrative assistants, so they may be reached in an emergency. The District will provide cell phones to members of the Administrative Team to facilitate these emergency contacts.**

Approved: July 26, 2010

Revised: May 14, 2012

Revised: August 10, 2016

Revised:

1<sup>st</sup> Reading: 1/27/18; 2<sup>nd</sup> Reading: 2/12/18

411.3

## PROHIBITION OF STUDENT BULLYING

### Introduction

The Evansville Community School District is committed to providing a safe, secure and respectful learning environment for all students in school buildings and on school grounds, on school buses and at school-sponsored activities. Bullying has harmful social, physical, psychological and academic impact on the bullies, the victims and the bystanders. The District consistently and vigorously addresses bullying so that there is no disruption to the learning environment and learning process.

### Definition

~~Bullying is deliberate or intentional behavior using words or actions, intended to cause or resulting in fear, humiliation, intimidation or harm.~~

**Bullying is unwanted, aggressive behavior among school aged children than involves a real or perceived power imbalance. The behavior is repeated, or has the potential to be repeated, over time.**

### Bullying behavior can be:

1. Physical (e.g. assault, hitting or punching, kicking, theft).
2. Verbal (e.g. threatening or intimidating language, teasing or name-calling, racist remarks).
3. Social (e.g. spreading cruel rumors, intimidation through gestures, social exclusion and sending insulting messages or pictures by mobile phone or using the internet-also known as cyber bullying).
4. Between students and students, students and adults.
5. Motivated by an actual or perceived distinguishing characteristic, such as, but not limited to: age; national origin; race; ethnicity; religion; gender; gender identity; sexual orientation; physical attributes; physical or mental ability or disability; and social, economic or family status.

### Prohibition

Bullying behavior is prohibited in all schools, buildings, property and educational environments, including any property or vehicle owned, leased or used by the school district or through district resources such as the computer network. Educational environments include, but are not limited to, every activity under school supervision.

### Procedure for Reporting/Retaliation

It is the responsibility of all school staff members, students, and concerned individuals who observe or become aware of acts of bullying to report these acts confidentially to a school staff member or the building principal as designated by the Board of Education to be a recipient of such reports. Acts of bullying reported on our website will be reviewed by the appropriate building administrator. All such reports, either verbal or in writing are to be taken seriously and a clear account of the incident is to be documented. There shall be no retaliation against individuals making such reports. Individuals engaging in retaliatory behavior will be subject to disciplinary action.

### Procedure for Investigating Reports of Bullying

An investigation to determine the facts will take place in a timely manner (1-2 days) to verify the validity and the seriousness of the report. Affected parents and/or guardians will be notified that a report has been made. The district shall keep the complaint confidential to the extent required by law for both the accused and the accuser.

### Supports and Sanctions and Supports

~~If it is determined that students participated in bullying behavior or retaliation against anyone due to reporting of bullying behavior in violation of the policy, the principal may take disciplinary action, including: suspension, expulsion and/or referral to law enforcement officials for possible legal action as appropriate.~~

Students found in violation of the bullying policy may be referred to pupil services staff for counseling or other educational programming designed to prevent repetitive bullying behavior. **Student services will also provide counseling and other educational programming to support victims of bullying.**

~~Employees found to have participated in bullying behavior, or having become aware that bullying was taking place and failed to report the behavior, are considered to be in violation of the prohibition expressed by this policy. They may be subject to disciplinary action consistent with the collective bargaining agreement or disciplinary action established by policy or practice.~~

If it is determined that students participated in bullying behavior or retaliation against anyone due to reporting of bullying behavior in violation of the policy, the principal may take disciplinary action, including: suspension, expulsion and/or referral to law enforcement officials for possible legal action as appropriate. **These actions are to be considered only if other remedial actions prove unsuccessful.**

### Disclosure and Public Reporting

An annual summary report shall be prepared and presented to the school board no later than August of each year. The annual report will be available to the public.

Legal Ref.: Sections 118.13 Wisconsin Statutes (Pupil Discrimination Prohibited)

118.46(2) (Policy on Bullying)

120.13(1) (School Board Powers)

120.44 (School Board Powers and Duties)

895.77(2) (Injury Caused by Criminal Gang Activity)

947.0125 (Unlawful Use of Computerized Communication Systems)

947.013 (Harassment)

948.51(2) (Hazing)

PI 9, Wisconsin Administrative Code

Equal Employment Opportunities Commission Guidelines (29 C.F.R.-Part 1604.11)

Local Ref.: Policy #411.1 – Prohibition of Student Discrimination and Harassment

Policy #411.1 Rule – Student Discrimination Complaint Procedures, Administrative Rule

Policy #411.1 Form – Discrimination or Harassment Complaint Form

Policy #411.3 Form – Bullying Report

Other Ref.: stopbullying.gov

## BOARD MEMBER INFORMATION REQUESTS

It is important for the Evansville Community School District Board of Education members to be informed about the operation of the District. The administrative team will provide information to keep Board members apprised of District operations. As a general rule, information will be distributed to the entire Board.

In order to provide individual Board members with information they request in an effective and efficient manner, the following procedures will be used:

- A. Individual Board members possess all the rights granted to them as citizens of the community, including access to public records. Requests by individual Board members for documents which would be closed to the general public will be presented to the Board for review. The Board will review the request and make a determination as to whether or not the documents will be released to the Board member, consistent with state law.
- B. When a Board member(s) would like the administration to compile information which will require lengthy research and investigation, the request should be submitted to the District Administrator, who will distribute copies to the Board. The request(s) will be reviewed at the next meeting, if possible, by the Board and District Administrator to clarify the request and determine in the context of other priorities if and when the administrative staff should respond to it. The requests, discussion of them and action indicated will become part of the record of the Board through the meeting minutes for follow-up and subsequent reference.
- C. The District Administrator will discuss with the Board President the validity of any requests as deemed necessary. In making requests for information, data, etc., Board members will make all such requests through Board action unless the request meets the criteria given below:
  1. Individual Board members may request and obtain statistics and reports, etc., as are readily available. All such requests will be submitted to the District Administrator who will have their staff gather the information or material.
    - a. Individual Board members may use materials obtained to compile or organize data or statistics to meet their needs.
    - b. Individual Board members may request that materials obtained be disseminated to all Board members.
  2. Board members or committees who request statistics and reports which require substantial investment of time by the administration to fulfill will prepare the request in writing and submit them to the District Administrator, who will distribute copies to the Board. The requests will be reviewed at the next meeting, if possible, by the Board and District Administrator to clarify the request and determine in the context of other priorities if and when the administrative staff should respond to it. The requests,



discussion of them, and action indicated will become part of the record of the Board through the meeting minutes for follow-up and subsequent references.

3. Release of documents to individual Board members will comply with applicable state laws.
4. The District Administrator will discuss with the Board President the number of requests and legality of requests.

Legal Ref.: Chapter 19, Subchapter II Wisconsin Statutes (Public Records and Property)

Local Ref.: Policy #165 – School Board Ethics

Policy #871 – Public Complaints About School Personnel

## ADMINISTRATOR ETHICS

Every member of a profession carries a responsibility to act in a manner becoming a professional person. This implies that each school administrator has an obligation to abide by the ethical standards of the administrator's profession. The conduct of any administrator influences the attitude of the public toward the profession and education in general as well as toward the District in particular.

The professional school administrator:

1. Makes the education of students the fundamental value of all decision-making and actions.
2. Fulfills professional responsibilities with honesty and integrity.
3. Supports the principle of due process and protects the civil and human rights of all individuals.
4. Obeys local, state and national laws; holds himself/herself to high ethical and moral standards, and gives loyalty to his/her country and to the cause of democracy and liberty.
5. Implements the School Board's policies and administrative rules and regulations.
6. Pursues appropriate measures to modify those policies, practices and regulations that are not consistent with sound educational goals.
7. Is prohibited from using the administrative position for personal gain consistent with cited legal references.
8. Accepts the responsibility throughout his/her career to master and to contribute to the growing body of specialized knowledge, concepts, and skills which characterize school administration as a profession.
9. Recognizes that the public schools are the public's business and seeks to keep the public fully and honestly informed about their school.
10. Honors all contracts until fulfillment, release or dissolution.
11. Follows district staff ethics policy.
12. Develops a budget and uses finances in the best interest of community and student interest.

**Evansville Community School District's educational leader's professional conduct must conform to an ethical code of behavior, and the code must set high standards for all educational leaders. The educational leader provides professional leadership across the District and also across the community. This responsibility requires the leader to maintain standards of exemplary professional conduct while recognizing that their actions will be viewed and appraised by the community, professional associates and students.**

**The educational leader acknowledges that they serve the schools and community by providing equal educational opportunities to each and every child. The work of the leader must emphasize accountability and results, increased student achievement, and high expectations for each and every student.**

**To these ends, the educational leader subscribes to the following statements of standards.**

**The educational leader:**

- 1. Makes the education and well-being of students the fundamental value of all decision making.**
- 2. Fulfills all professional duties with honesty and integrity and always acts in a trustworthy and responsible manner.**
- 3. Supports the principle of due process and protects the civil and human rights of all individuals.**
- 4. Implements local, state and national laws and observes conformance with the laws.**
- 5. Advises the Board of Education and implements the Board's policies and administrative rules and regulations.**
- 6. Pursues appropriate measures to correct those laws, policies, and regulations that are not consistent with sound educational goals or that are not in the best interest of children.**
- 7. Avoids using their position for personal gain through political, social, religious, economics or other influences.**
- 8. Accepts academic degrees or professional certification only from accredited institutions.**
- 9. Maintains the standards and seeks to improve the effectiveness of the profession through research and continuing professional development.**
- 10. Honors all contracts until fulfillment, release or dissolution mutually agreed upon by all parties.**
- 11. Accepts responsibility and accountability for one's own actions and behaviors.**
- 12. Commits to serving others above self.**

Legal Ref.: Sections 19.59 Wisconsin Statutes (Codes of Ethics for Local Government  
Officials, Employees and Candidates)

**946.10 (Bribery of Public Officers and Employees)**

**946.12 (Misconduct in Public Office)**

**946.13 (Private Interest in Public Contract Prohibited)**

**Local Ref.: Policy #522.4 – Employee Ethics/Conflict of Interest**

## PUBLIC COMPLAINTS ABOUT SCHOOL PERSONNEL

~~The Board places trust in its employees and desires to support their actions in such a manner that employees are freed from unnecessary, spiteful or negative criticism and complaints. When complaints are voiced against school employees, the following procedures apply:~~

### Complaints Against Non-Administrative Staff

- ~~1. The employee may, at his/her option, take any of the following actions, or a combination of them:
  - (a) invite the parent(s)/guardian(s) to come to school to discuss the complaint,
  - (b) invite the student to be present, and
  - (c) ask the principal or supervisor to be present.~~
- ~~2. If either the parent(s)/guardian(s) or the employee is unsatisfied with the result of the discussion, either party may appeal to the building principal. If satisfaction is not reached there, the parent(s)/guardian(s) or employee should complete a district complaint form and submit it to the district administrator. The district administrator will study the problem and work to attain resolution with the parties involved. If the parent prefers a phone call, the district administrator may complete the form and send it for a return signature.~~
- ~~3. If the complaint still cannot be resolved, the district administrator, the person who made the complaint, or the employee involved may request an executive session of the Board for the purposes of further study and a decision by the Board.~~

### Complaints Against School Personnel

**Complaints that are made by parents/guardians or other citizens about Evansville Community School District personnel, officials, programs, services, facilities or operations shall be processed according to the following procedures in order to ensure all complaints are handled consistently, fairly and expeditiously.**

~~Any written complaints regarding a staff member made to any member of the administration by any parent/guardian, student or other person shall be immediately called to the attention of the staff member. The staff member shall be given an opportunity to respond to and/or **rebut refute** such complaint. and shall have the right to be represented by legal counsel or the appropriate union at any meetings or conferences regarding such complaints.~~

### Informal Complaint Process

**A parent/guardian or other citizen who has a complaint shall be encouraged to resolve the matter informally by bringing the complaint to the attention of the District employee(s) or school official most directly associated with the concern.**

### Complaints Against Administrative Staff

1. Complaints concerning administrators should first be made to the individual. **However, if a citizen is not comfortable going first to the individual, they may go directly to step 2 or 3, depending on who the complaint is about.**
2. If satisfaction is not reached there, the parent(s)/guardian(s) or employee ~~should~~ **shall** complete a district complaint form and submit it to the district administrator. The district administrator will study the problem and work to attain resolution with the parties involved. If the parent prefers to make the complaint by phone or email, the district administrator may complete the form and send it to them for their return signature.
3. Complaints concerning the district administrator ~~are encouraged to first~~ **shall** be made to the district administrator, then to the president of the school board. The board president will work to attain resolution with the parties involved. If the complainant prefers to make the complaint by phone or email, the board president may complete the form and send it to them for their return signature.
4. If the complaint still cannot be resolved, the district administrator, the person who made the complaint, or the board president may request an executive session of the Board for the purpose of further study and a decision by the Board.

#### Complaints/Suggestions of a General Nature

~~Complaints or suggestions on improving the operations of the school district should be made to the district administrative offices. They may be made to the district administrator, or to a member of the district staff, depending upon the nature of the issue. If, after discussing the issue at a district level, the person or persons raising the issue still does not have satisfaction, their issue should be presented to the Board after being placed in writing or during the public input section of a school board meeting. The decision of the Board shall be final in all cases.~~

~~No complaint or appeal shall be heard, and no charges against any school employee shall be investigated or acted upon by the Board, unless reduced to writing, signed by the complainant, and presented to the Board through the district administrator. The Board shall then have a reasonable opportunity to investigate the complaint and call for discussion. The decision of the Board shall be final in all cases.~~

~~Insulting or abusing an employee on school property or in the presence of students by any citizen, parent(s)/guardian(s) or other person will not be tolerated. If a parent or other citizen becomes abusive or otherwise behaves improperly on school grounds, an administrator will first attempt to calm the person(s) or if unsuccessful, have them leave school grounds. If these attempts are not successful, the administrator or their designee may contact the police. Staff, board members or administrators sued as a consequence of performing their duties shall be provided necessary legal services by the District.~~

**Legal Ref.: Sections 120.12(2) Wisconsin State Statutes (School Board Duties)  
120.13 (School Board Powers)**

**Local Ref.: Policy #411.1 Rule – Student Discrimination Complaint Procedures  
Policy #511.1 – Employee Discrimination Complaint Procedures  
Policy #871 – Public Complaints About School Personnel  
Policy #872 – Request for Reconsideration of Instructional Materials**

Revised:

1<sup>st</sup> Reading: 1/27/18; 2<sup>nd</sup> Reading: 2/12/18

COMPLAINTS AGAINST STAFF FORM

Name \_\_\_\_\_ Date \_\_\_\_\_

Address \_\_\_\_\_  
(Street) (City) (Zip)

Telephone \_\_\_\_\_  
(Home) (School or work location)

Status of person filing complaint: \_\_\_\_\_ Student \_\_\_\_\_ Employee  
\_\_\_\_\_ Parent/Guardian \_\_\_\_\_ Other \_\_\_\_\_

Describe Your Complaint: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

What action would you like taken? Or what solutions would you like to see? \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signature of complainant: \_\_\_\_\_ Date filed: \_\_\_\_\_

Signature of person receiving complaint: \_\_\_\_\_

Date received: \_\_\_\_\_

-----  
Submit all copies to the office of the district administrator. The person receiving the complaint will sign and date the complaint. One copy will be returned to the complainant, one copy will be sent to the school or department affected by the complaint, one copy will be sent to the building administrator affected and one copy will be retained by the district office.

EVANSVILLE COMMUNITY SCHOOL DISTRICT  
Support Staff Compensation Schedule

Pay Range	Title	<u>Minimum Hourly Rate at Designated Anniversary</u>						
		Start	5 years 8%	10 years 6%	15 years 5%	20 years 4%	25 3%	30+ 3%
1	EA, Clerk, Clerical I - 9 mo.	\$ 12.50	\$ 13.50	\$ 14.31	\$ 15.03	\$ 15.63	\$ 16.10	\$ 16.58
2	Clerical II - 10 mo.	\$ 13.00	\$ 14.04	\$ 14.88	\$ 15.63	\$ 16.25	\$ 16.74	\$ 17.24
3	Clerical III - 11 mo.	\$ 14.00	\$ 15.12	\$ 16.03	\$ 16.83	\$ 17.50	\$ 18.03	\$ 18.57
4	Clerical IV - 12 mo.	\$ 16.00	\$ 17.28	\$ 18.32	\$ 19.23	\$ 20.00	\$ 20.60	\$ 21.22
5	Specialist	\$ 18.00	\$ 19.44	\$ 20.61	\$ 21.64	\$ 22.50	\$ 23.18	\$ 23.87

How to count years of service	
2014/15 school year will be your first year of service if you were hired between	1/1/14 - 12/31/14
2013/14 school year will be your first year of service if you were hired between	1/1/13 - 12/31/13
2012/13 school year will be your first year of service if you were hired between	1/1/12 - 12/31/12

Employees who were hired prior to the start of the school year will have their actual anniversary date.

Employees who were hired during the school year will have their anniversary date on the first day of the school year.

Employees who were hired during the school year will have their anniversary date on the first day of the school year.

*Board Approved 12-9-15*



EVANSVILLE COMMUNITY SCHOOL DISTRICT  
B&G Compensation Schedule

		<u>Minimum Hourly Rate at Designated Anniversary</u>						
Pay Range	Title	5 years 8%	10 years 6%	15 years 5%	20 years 4%	25 years 3%	30+ years 3%	
1	Cleaner	\$ 13.50	\$ 14.58	\$ 15.45	\$ 16.23	\$ 16.88	\$ 17.38	\$ 17.90
2	Grounds	\$ 15.00	\$ 16.20	\$ 17.17	\$ 18.03	\$ 18.75	\$ 19.31	\$ 19.89
3	Custodian/Maintenance	\$ 16.50	\$ 17.82	\$ 18.89	\$ 19.83	\$ 20.63	\$ 21.25	\$ 21.88
4	Head Custodian	\$ 18.00	\$ 19.44	\$ 20.61	\$ 21.64	\$ 22.50	\$ 23.18	\$ 23.87

**Rationale**

Employee's hourly wage may be more at anniversary date, but will not be less  
Annual increases will be determined by the BOE

Approved by BOE on 7-20-2016

## EQUAL EDUCATIONAL OPPORTUNITIES

The Evansville Community School District ensures no student may be denied admissions to any public schools in the District or be denied the right to full participation rights in curricular, co-curricular, student services, recreational or other programs or activities because of a student's sex, race, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, gender expression, gender identity, gender non-conformity, physical, mental, emotional or learning disability/handicap or any other basis protected by law. The District also prohibits discrimination on any basis prohibited by applicable state or federal law, including Title IX of the Education Amendments of 1972 (sex), Title VI of the Civil Rights Act of 1964 (race and national origin), and Section 504 of the Rehabilitation Act of 1973 (handicap).

Children experiencing homelessness, unaccompanied youth, children in foster care, and children identified as having a handicap or disability, regardless of the nature or severity of the handicap or disability, shall have equal access to the same free, appropriate public education, provided to other children in the District. They shall be provided the services and have access to the programs and activities that are offered to other children attending schools in the District, including educational services for which the children meet eligibility criteria (e.g. special education, Title 1 programming, programs and services for English learners, and advanced learners etc.), career and technical education programs, and school nutrition programs.

The District shall also provide for the reasonable accommodation of a student's religious beliefs with regard to examinations and other academic requirements. Requests for accommodations shall be made in writing and approved by the building principal. Accommodations may include, but not limited to, exclusion from participation in an activity, alternative assignments, released time from school to participate in religious activities, and opportunities to make up work missed due to religious observances. Any accommodations granted under this policy shall be provided to students without prejudicial effect.

Complaints regarding the interpretation or application of this policy shall be referred to the District Administrator and processed in accordance with established procedures.

Notice of this policy and its accompanying complaint procedures shall be posted in each school building in the District and referenced in parent, student, and staff handbooks. In addition, the following student nondiscrimination statement shall be included in student and staff handbooks, course selection handbooks and other published materials distributed to the public describing school activities and opportunities:

The Evansville Community School District prohibits harassment or discrimination against any pupil in any program or activity on the basis of sex, race, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, physical, mental, emotional or learning disability or handicap, gender expression, gender identify, and gender non-conformity, or any other basis protected by law.

120.13(37m) (School Board Powers)  
PI 9 and PI 41 of the Wisconsin Administrative Code  
McKinney-Vento Homeless Assistance Act Title X

Local Ref.: Policy #381.1 – Religion: Curriculum, Activities and Holidays  
Policy #411.1 – Prohibition of Student Discrimination and Harassment  
Policy #411.1 Rule – Student Discrimination Complaint Procedures, Administrative  
Rule  
Policy #411.1 Form – Discrimination or Harassment Complaint Form  
Special Education Procedural Safeguards

## ENSURING THE EDUCATIONAL STABILITY OF CHILDREN IN OUT-OF-HOME CARE (FOSTER CARE)

The Evansville Community School District will collaborate with county child welfare agencies in meeting the educational and other needs of children in foster care. “Foster care” is defined as out-of-home care including, but not limited to, placement in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, and preadoptive homes. Children awaiting foster care placement are also covered under the Title 1 definition of “foster care”.

Children in foster care shall have equal access to the same free, appropriate public education as provided to other children in the District. They shall be provided the services and have access to the programs and activities that are offered to other children attending schools in the District, including educational services for which the children meet eligibility criteria (e.g. special education, Title 1 programming, programs and services for English learners, and advanced learners etc. ), career and technical education programs, and school nutrition programs.

The Director of Student Services has primary administrative-level oversight of the District’s services for children who are in foster care. The Director, or a qualified administrative-level designee, shall be responsible for providing any required assurances to applicable state and federal agencies that the District is complying with applicable state and federal requirements related to ensuring the educational stability of children in foster care as well as reasonably monitoring compliance with such assurances.

The Director of Student Services shall serve as the District’s primary point of contact for the education of children in foster care and will be the primary liaison for the representatives of child welfare agencies who also have responsibility for ensuring the educational stability of children in foster care. The Director of Student Services will work with administrators and other District personnel to periodically review existing policies, procedures, practices, and data to identify and develop proposals to remedy and remove barriers that children in foster care may face in the school enrollment and admission processes, in regularly attending school, in accessing applicable support services, in accessing academic programs, academic activities, or extracurricular activities, or in receiving appropriate credit for prior academic work.

The Director of Student Services will also:

1. Coordinate with the points of contact and other appropriate representatives of child welfare agencies and of other educational agencies on the implementation of the Title 1 provisions related to ensuring the educational stability of children in foster care.
2. Assist appropriate child welfare agency representatives in making “best interest of the child” education decisions, including particularly the determination of whether or not it is in the child’s best interest to remain in their school of origin or to enroll in a new school. As examples, the Director of Student Services may:
  - a. Be involved in defining a process for making such decisions.

- b. Coordinate input from, or other participation by, other District staff.
  - c. Make, or assist in making, the District's evaluation of the available and relevant information in the specific care. The determination of a child's best interest in relation to school enrollment involves giving consideration to all factors relating to a child's best interest, including but not limited to the appropriateness of the current educational setting and the proximity of the child's placement to the school.
3. Facilitate the continued enrollment of a child in foster care in their school of origin, or, if remaining in the school of origin is determined not to be in the child's best interest, facilitate the child's immediate enrollment in a new school even if the child is unable to produce records normally required for enrollment.
  4. Request, facilitate, and confirm, as applicable, the timely transfer of student records any time a child in foster care will be enrolling in a school (within or outside of the District) other than the school the child is currently attending (or most recently attended).
  5. Coordinate the implementation of local transportation procedures related to children in foster care and resolution of any transportation cost disputes, in consultation with the Business Manager and in accordance with established procedures.
  6. Facilitate the sharing of student record information with child welfare agency personnel in a manner that is consistent with applicable legal requirements, any applicable record sharing agreements, and established District policies and procedures regarding the maintenance and confidentiality of student records.
  7. Have shared responsibility for ensuring that children in foster care attending schools in the District have access to and receive the educational services and supports and specialized programming for which they are eligible.

Legal Ref.: Sections 48.64(1r) Wisconsin State Statutes (Placement of Children in Out-of-Home Care)

48.78(2)(b) (Confidentiality of Records)

115.76(12) (Definitions)

118.125 (Pupil Records)

118.51(3m) (Full-Time Open Enrollment)

121.55 (Methods of Providing Transportation)

121.555 (Alternative Methods of Providing Transportation)

Title 1 of the ESEA

PI 13

McKinney-Vento Homeless Education Assistance Act

Local Ref.: Policy #411 – Equal Educational Opportunities

## STAFF COMPLAINT PROCEDURES

The Evansville Community School District Board of Education recognizes the rights of individuals or groups to have their complaints heard and addressed in an expeditious manner. Because complaints are best resolved by those most directly involved, the following procedures are to be used:

### Complaints Made by Employees Against Other Employees

1. Complaints involving personnel from specific schools shall be referred to the building principal. Complaints may be verbal or in writing. Complaints involving other District personnel shall be referred to the employee's immediate supervisor, if known, or to the District Administrator, who will then direct the complaints to the employee's immediate supervisor.

If the complaint involves the principal or supervisor, the complaint shall be referred to the District Administrator, as provided in Step 3 below. If the complaint involves the District Administrator, the complaint shall be referred to the Board of Education President, as provided in Step 6 below.

2. Employees who are the object of complaints shall be made aware of any such complaints by their supervisor and be given an opportunity to respond and participate in the resolution of the problem.
3. If the complainant is not satisfied with the principal or supervisor's resolution of the complaint, the complainant shall submit a written complaint to the District Administrator or designee in writing within ten (10) working days.
4. If the complainant is not satisfied with the District Administrator's response, the complainant shall notify the District Administrator in writing within 10 (ten) working days of receiving the response that the complainant wishes to appeal the complaint to the Board of Education. The written notice must include the complainant's basis for the appeal to the Board.

If the complainant notifies the District Administrator that the complainant wishes to appeal the complaint to the Board of Education, the District Administrator shall prepare a written report to the Board, which shall include, but not be limited to, the following:

- a. The name of the employee(s) involved.
- b. A brief but specific summary of the facts surrounding the complaint to inform the Board and the employee(s) of its precise nature.
- c. A copy of the signed original statement of complaint.
- d. A summary of the action items taken by the District Administrator, including the specific reasons why the complaint was not resolved at their level.

5. After reviewing the written record, the Board, at its discretion, may schedule a private conference to resolve the complaint within a time frame deemed reasonable by the Board, but not to exceed sixty (60) calendar days. The complainant and the District Administrator may attend the conference for the purpose of clarifying information, presenting additional facts, or answering the Board's questions. In addition, the Board, in its sole discretion, may invite or meet separately with other individuals the Board deems appropriate. After the private conference, the Board shall respond to the complainant in writing within twenty (20) working days.

Alternatively, the Board may decide that the complaint does not warrant a private conference. In such a case, the Board will respond in writing to the complainant within twenty (20) working days after receiving the District Administrator's written record.

This step shall end the review process unless the complainant initiates a legal proceeding.

6. Complaints involving the District Administrator shall be made in writing to the Board President, who shall inform the District Administrator of the nature of the complaint. The District Administrator shall be given an opportunity to respond and participate in the resolution of the complaint. If the Board President, District Administrator, and complainant are not able to resolve the issue to the complainant's satisfaction within fifteen (15) working days, the complainant may appeal the complaint to the Board of Education, as provided in Step 4 above.

Procedural Rules:

The following rules will be observed at all times in the application of the preceding procedure:

- a. Individual Board members will not investigate complaints, with the exception that the Board President shall review complaints made against the District Administrator.

All members of the Board must retain their ability to serve as a member of an objective and unbiased panel to review the actions and decisions of the administration.

- b. This complaint procedure may not be used to address issues which fall within the Employee Grievance Procedures.
- c. All complaints involving school personnel shall be heard in closed session, if permitted by state statute.

Local Ref.: Policy # 511.1 – Employee Discrimination Complaint Procedures  
Policy #512 Rule – Employee Harassment Complaint Procedure  
Policy #512 Form – Employee Harassment Report Form  
Policy #527.2 - Employee Grievances (Discipline, Terminations and Workplace Safety)  
Policy #527.3 - Employee Grievance Procedures (Discipline, Termination and Workplace Safety)  
Policy #527.4 - Impartial Hearing Officer Selection Procedures  
Policy #871 – Public Complaints About School Personnel  
Policy #872 – Request for Reconsideration of Instructional Materials  
Employee Handbook

## USE OF SCHOOL FACILITIES, GROUNDS, AND EQUIPMENT

### Mission Statement

The Evansville Community School District Board of Education is committed to planning and implementing programs for the benefit of the greater Evansville community. The District is committed to making school facilities, grounds, and equipment a resource for the community and to fostering the delivery of programs that enhance lifelong learning, improve the quality of life for all ages, and create an enriched sense of community collaboration.

### General Terms and Conditions

All individuals and groups using school facilities, grounds, and equipment must adhere to the policies and procedures adopted by the District. The District is committed to an equal educational opportunity for all members of the greater Evansville community.

The Board also believes that the use of school facilities, grounds, and equipment should not place a significant burden on the taxpayers of the District. Therefore, fees shall be established to address costs incurred by the District for labor, utilities, and use of school facilities, grounds, and equipment by user groups.

All youth sports requests for facility use will be approved or denied by the District Athletic Director. The Board authorizes the use of school facilities, grounds, and equipment by user groups except when the proposed school facilities, grounds, and equipment uses may:

1. interfere with the District's educational mission or co-curricular programs/activities;
2. pose an unreasonable risk of physical injury to students, staff or participants;
3. pose substantial risk to school security or of imminent illegal activities, or;
4. result in unusual wear, damage or depreciation of school facilities, grounds, and equipment.

Use of school facilities, grounds, and equipment may be denied when the requesting user has not paid for previous facility use or has not been a responsible caretaker when using school facilities, grounds, and equipment in the past.

If access to school facilities, grounds, and equipment is denied the individual or organization may appeal the decision to the district administrator in accordance with established procedures. No further appeal may be made to the Board.

In the event a school activity is scheduled that conflicts with a previously scheduled non-school use, the school use will have precedence. The Facility Scheduler will contact the designated representative of the non-school user as soon as possible. The District has no obligation to find a substitute facility, but will make a reasonable attempt to assist. Fees paid will be fully refunded.

Authorized use of school facilities, grounds, and equipment under this policy and its implementing procedures shall not be construed as an endorsement of any non-school group, organization or event by the District, or District sponsorship of the group, organization or event.



Requests for Use of School Facilities, Grounds, and Equipment

The District utilizes an online scheduling program for administration of facility use. To see available building hours to schedule use of school facilities, grounds, and equipment, please visit the District web site.

Legal Ref.: Sections 120.12(1) and (9) Wisconsin Statutes (School Board Duties)  
120.13(17), (19), (21) (School Board Powers)  
121.02(1)(I) (School District Standards)  
895.523 (Recreational Activities in a School Building or on Schools  
Grounds: Limitations of Liability)  
895.525 (Participation in Recreational Activities: Restrictions on Civil  
Liability, Assumption of Risk)  
Equal Access Act  
Boys Scouts of America Equal Access Act of 2001

EVANSVILLE COMMUNITY SCHOOL DISTRICT  
EVANSVILLE, WISCONSIN

The regular meeting/financial retreat of the Board of Education of the Evansville Community School District was held Saturday, January 27, 2018, at 8:00 am in the District Board and Training Center.

The meeting was called to order by President Mason Braunschweig. Roll call was taken. Members present: Braunschweig, Busse, Hamilton, Hammann, Hennig, and Rasmussen. Members absent: Titus.

**APPROVE AGENDA**

Motion by Mr. Hennig, seconded by Mr. Busse, moved to approve the agenda as presented. Motion carried, 6-0 (voice vote).

**PUBLIC ANNOUNCEMENTS/RECOGNITION/UPCOMING EVENTS**

- Open Enrollment – February 5, 2018 – April 30, 2018

**BUDGET FINANCE**

Business Manager, Mr. Swanson, presented on School Finance 101. Discussion.

Mr. Swanson presented the Forecast5 Budget Model. Discussion.

Mr. Swanson reviewed the 2018-2019 budget development process. Discussion.

Mr. Swanson presented from staff, building budget ideas on revenue/reductions/spending. Discussion.

Mr. Swanson shared current/new expenses for 2018-2019. Discussion.

Mr. Swanson shared current/new revenue affecting the 2018-2019 budget. Discussion.

District Administrator, Mr. Roth, shared update on the 2018 potential referendum. The Citizens Advisory Committee (CAC) reviewed a draft survey that the Board will see at their February 12 meeting. Discussion.

Mr. Roth shared the idea of possibly selling property at the Corner of Lincoln Street and 4<sup>th</sup> Street. Discussion. Board granted to look further into this.

Mr. Roth shared the current co-curricular salary schedule. Discussion.

Ms. Hammann gave an update on the Evansville Education Foundation.

Mr. Swanson gave an update on the Insurance Committee work.

Budget Finance agenda items for February 26, 2018, meeting discussed.

**CONSENT (Action Items)**

Motion by Mr. Hamilton, seconded by Mr. Hennig, moved to approve the consent agenda items: policies, #523-Staff Health and Safety; #523.1-Staff Physical Examinations; #523.11-Employee Alcohol and Drug Testing; #523.2-Staff Communicable Diseases; #523.3-Employee Assistance Program; #523.4-Staff Protection; January 22, 2018, regular meeting minutes; staff changes-resignation of Tristram Bisgrove, JV Girls Soccer Coach, effective immediately and Tracie Wuthrich, Physical Therapist Assistant, effective January 30, 2018, and thank them for their service to the District. Motion carried, 6-0 (roll call vote).

**REVIEW POLICIES**

Ms. Hammann presented for a first reading, policies: #411.3-Prohibition of Student Bullying; #161-Board Member Information Requests; #211-Administrator Ethics; #871-Public Complaints About School Personnel; and #871 Form-Complaints Against Staff Form. Discussion.

Ms. Hammann presented for a second reading, policies: #411-Equal Educational Opportunities; #411.4-Ensuring the Educational Stability of Children in Out-of Home Care (Foster Care); #527-Staff Complaint Procedures (Staff Complaints); and #830-Use of School Facilities, Grounds, and Equipment. Discussion. Board consensus that suggested changes will remain throughout first and second readings.

**BOARD DEVELOPMENT**

Mr. Roth shared that the Continuous System Improvement (CSI) sub-committee’s continue to meet.

Mr. Busse and Mr. Roth gave an overview of the Wisconsin Association of School Board Convention.

Board Development agenda items for February 26, 2018, discussed.

**FUTURE AGENDA**

February 12, 2018, regular meeting agenda discussed.

**EXECUTIVE SESSION**

Motion by Mr. Hennig, seconded by Mr. Busse, moved under Wisconsin State Statute 19.85(1)(c) and (e) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, and to deliberate and discuss strategy concerning collective bargaining negotiations; namely to discuss negotiations strategy concerning the 2017-2018 contract with the Evansville Education Association (EEA) covering teachers. Motion carried, 6-0 (roll call vote).

**ADJOURN**

Meeting adjourned from executive session at 10:32 am.

Submitted by John Rasmussen, Clerk

Approved: \_\_\_\_\_ Dated: \_\_\_\_\_ Approved: 2/12/18  
Mason Braunschweig, President

**EVANSVILLE COMMUNITY SCHOOL DISTRICT  
BANK RECONCILIATION  
11/30/17**

	<b>Beginning Balance 10/31/2017</b>	<b>Receipts</b>	<b>Disbursements</b>	<b>Ending Balance 11/30/2017</b>
Bal. Per Bank	96,000.00			96,000.00
Outstanding Checks - November	0.00		71,361.78	(71,361.78)
Due From Fund 39 711102	112,484.72			112,484.72
WRS			(132,011.36)	132,011.36
Sept. Flex/HRA posted Nov.	38,831.78		38,831.78	0.00
July W&L Booked Twice	32,122.15		32,122.15	0.00
O/S Checks-October	(130,645.63)		(130,645.63)	0.00
State W/H Bkd. Oct.-Clear Nov.	(20,862.72)		(20,862.72)	0.00
Oct. Flex/HRA posted Nov	44,596.41		44,596.41	0.00
Garnishment Tax W/H Clear Nov.	1,675.78		1,675.78	0.00
Deposits in Transit - Nov.		3,733.40		3,733.40
Deposits in Transit - Oct.	12,214.45	(12,214.45)		0.00
<b>Bal. Per Book</b>	<b>186,416.94</b>	<b>(8,481.05)</b>	<b>(94,931.81)</b>	<b>272,867.70</b>
<b>Reconciliation:</b>				
Fund 10	747,769.95			
Fund 21	234,598.77			
Fund 27	(644,671.34)			
Fund 38	111,069.82			
Fund 39	(366,343.15)			
Fund 50	190,443.65			
Fund 10 overage/shortage				
<b>Total</b>	<b>272,867.70</b>			

Money Market Account	<u>316,948.28</u>
Total Available Cash	<u><u>\$589,815.98</u></u>

Fd	T	Loc	Obj	Func	Prj	Func	Beginning Balance	November 2017-18 Monthly Activity	Ending Balance
10	A	000	000	711100	---	CASH ON DEPOSIT	-421,092.69	217,337.80	747,769.95
10	A	000	000	711210	---	PETTY CASH	2,139.00		2,139.00
10	-	---	---	-----	---	GENERAL FUND	-418,953.69	217,337.80	749,908.95
21	A	000	000	711100	---	CASH ON DEPOSIT	189,743.65	-10,902.26	234,598.77
21	-	---	---	-----	---	SPEC. REV. TRUST-ACTIVITY FUND	189,743.65	-10,902.26	234,598.77
27	A	000	000	711100	---	CASH ON DEPOSIT		-153,655.74	-644,671.34
27	-	---	---	-----	---	SPECIAL EDUCATION FUND		-153,655.74	-644,671.34
38	A	000	000	711100	---	CASH ON DEPOSIT	111,069.82		111,069.82
38	-	---	---	-----	---	NON-REFERENDUM DEBT	111,069.82		111,069.82
39	A	000	000	711100	---	CASH ON DEPOSIT	-366,343.15		-366,343.15
39	A	000	000	711102	---	DEBT SVC-UB&T	379,247.89		379,247.89
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT SERVI	12,904.74		12,904.74
50	A	000	000	711100	---	CASH ON DEPOSIT	126,138.05	33,670.96	190,443.65
50	A	000	000	711210	---	PETTY CASH	100.00		100.00
50	-	---	---	-----	---	FOOD SERVICE	126,238.05	33,670.96	190,543.65
Grand Asset Totals							21,002.57	86,450.76	654,354.59

Number of Accounts: 13

\*\*\*\*\* End of report \*\*\*\*\*

CHECK DATE	CHECK CHE			ACCOUNT			
	NUMBER	TYP	VENDOR	AMOUNT	NUMBER		
11/02/2017	82454	R	DAVE'S ACE HARDWARE	618.13	10	E 000 411	253300 000
11/02/2017	171800213	A	BADGER WATER LLC	57.65	10	E 300 411	240000 000
11/02/2017	171800213	A	BADGER WATER LLC	16.00	10	E 300 411	240000 000
11/02/2017	82457	R	BARTZ, BRAD	13.20	50	L 000 000	815900 000
11/02/2017	82458	R	BRIGHTSTAR CARE	837.50	27	E 000 310	214000 341
11/02/2017	82458	R	BRIGHTSTAR CARE	425.00	27	E 000 310	214000 341
11/02/2017	82458	R	BRIGHTSTAR CARE	850.00	27	E 000 310	214000 341
11/02/2017	82458	R	BRIGHTSTAR CARE	850.00	27	E 000 310	214000 341
11/02/2017	82458	R	BRIGHTSTAR CARE	637.50	27	E 000 310	214000 341
11/02/2017	82458	R	BRIGHTSTAR CARE	625.00	27	E 000 310	214000 341
11/02/2017	82458	R	BRIGHTSTAR CARE	637.50	27	E 000 310	214000 341
11/02/2017	82459	R	BRODHEAD SCHOOL DIST	644.00	10	E 000 382	256710 000
11/02/2017	82460	R	BRUCE COMPANY	18,676.00	21	R 400 291	500000 400
11/02/2017	171800214	A	CESA 6	1,625.00	10	E 000 386	221300 111
11/02/2017	82461	R	COUNTRY QUALITY DAIR	63.12	10	E 400 411	131000 000
11/02/2017	171800215	A	D & J SCALE SERVICE	150.00	10	E 400 411	162211 000
11/02/2017	171800215	A	D & J SCALE SERVICE	100.00	10	E 400 411	162211 000
11/02/2017	82488	R	DEAN HEALTH PLANS	47,284.77	10	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	1,711.17	10	E 000 241	291000 000
11/02/2017	82488	R	DEAN HEALTH PLANS	1,711.17	10	E 000 299	292000 000
11/02/2017	82488	R	DEAN HEALTH PLANS	12,466.11	10	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	68,603.96	10	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	12,485.30	10	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	24,290.92	27	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	4,286.50	27	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	24,290.92	27	L 000 000	811631 000
11/02/2017	82488	R	DEAN HEALTH PLANS	4,286.50	27	L 000 000	811631 000
11/02/2017	171800216	A	DECKER EQUIPMENT	1,342.35	10	E 000 411	253300 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	5,413.37	10	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	333.12	10	E 000 243	291000 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	1,722.39	10	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	10,300.89	10	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	1,729.01	10	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	3,568.31	27	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	582.40	27	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	3,580.82	27	L 000 000	811632 000
11/02/2017	82489	R	DELTA DENTAL OF WISC	584.44	27	L 000 000	811632 000
11/02/2017	82490	R	DELTAVISION	239.87	10	L 000 000	811636 000
11/02/2017	82490	R	DELTAVISION	355.82	10	L 000 000	811636 000
11/02/2017	82490	R	DELTAVISION	161.22	27	L 000 000	811636 000
11/02/2017	82490	R	DELTAVISION	161.22	27	L 000 000	811636 000
11/02/2017	82462	R	DPI BUSINESS OFFICE	12,640.00	10	E 000 310	232000 583
11/02/2017	82463	R	DWD-UNEMPLOYMENT INS	761.61	10	E 000 730	270000 000
11/02/2017	82464	R	E & D WATER WORKS IN	38.50	21	E 100 411	240000 100
11/02/2017	82464	R	E & D WATER WORKS IN	6.00	10	E 400 411	240000 000
11/02/2017	82465	R	EMPLOYEE BENEFITS CO	213.75	10	E 000 310	252500 000
11/02/2017	82465	R	EMPLOYEE BENEFITS CO	228.75	10	E 000 310	252500 000
11/02/2017	82466	R	EQUAL RIGHTS DIVISIO	37.50	10	E 000 730	270000 000
11/02/2017	82467	R	FOLLETT SCHOOL SOLUT	96.93	10	E 400 435	222200 000
11/02/2017	171800217	A	FRANKLIN, TIMOTHY	2,000.00	10	E 000 561	253400 000
11/02/2017	82468	R	HOUGHTON MIFFLIN HAR	16,980.25	27	E 000 411	158000 341
11/02/2017	171800218	A	KANGAS, ADRIENNE	106.68	10	L 000 000	811200 000
11/02/2017	82469	R	LAKESHORE LEARNING M	37.99	10	E 000 310	232000 583
11/02/2017	171800219	A	LANDMARK SERVICES CO	6,037.74	10	E 000 335	256610 000
11/02/2017	82491	R	MADISON NATIONAL LIF	88.84	10	L 000 000	811633 000
11/02/2017	82491	R	MADISON NATIONAL LIF	2,679.46	10	L 000 000	811633 000

CHECK DATE	CHECK CHE			ACCOUNT		
	NUMBER	TYP	VENDOR	AMOUNT	NUMBER	
11/02/2017	82491	R	MADISON NATIONAL LIF	956.32	10 L 000 000	811633 000
11/02/2017	82491	R	MADISON NATIONAL LIF	271.85	27 L 000 000	811633 000
11/02/2017	82491	R	MADISON NATIONAL LIF	55.78	27 L 000 000	811633 000
11/02/2017	82491	R	MADISON NATIONAL LIF	959.63	27 L 000 000	811633 000
11/02/2017	82491	R	MADISON NATIONAL LIF	273.96	27 L 000 000	811633 000
11/02/2017	171800220	A	MJ CARE, INC.	49.50	27 E 000 310	252000 019
11/02/2017	82470	R	OCCUPATIONAL HEALTH	236.00	10 E 000 310	252500 000
11/02/2017	82471	R	THE OMNI GROUP	81.00	10 E 000 310	252500 000
11/02/2017	171800221	A	OVERTURE CENTER FOR	1,200.00	21 E 100 411	256770 717
11/02/2017	82472	R	PAOLI CLAY COMPANY	736.00	10 E 400 411	121000 000
11/02/2017	82473	R	PIGGLY WIGGLY	9.69	10 E 000 411	232000 000
11/02/2017	82473	R	PIGGLY WIGGLY	7.50	10 E 000 411	232000 000
11/02/2017	82473	R	PIGGLY WIGGLY	5.37	10 E 000 411	232000 000
11/02/2017	82473	R	PIGGLY WIGGLY	47.51	10 E 000 411	232000 000
11/02/2017	82474	R	PRECISION DRIVE & CO	36.80	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	46.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	36.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	31.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	36.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	46.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	46.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	36.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	31.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	46.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	36.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	36.00	10 E 000 310	253300 000
11/02/2017	171800222	A	PROFESSIONAL PEST CO	36.00	10 E 000 310	253300 000
11/02/2017	82475	R	RHYME BUSINESS PRODU	6,461.59	10 E 000 350	263300 000
11/02/2017	171800223	A	RHYME BUSINESS PRODU	196.00	10 E 300 411	240000 000
11/02/2017	171800223	A	RHYME BUSINESS PRODU	2,188.80	10 E 000 350	263300 000
11/02/2017	171800223	A	RHYME BUSINESS PRODU	39.94	10 E 000 350	263300 000
11/02/2017	171800223	A	RHYME BUSINESS PRODU	3,707.47	10 E 000 350	263300 000
11/02/2017	82476	R	ROMANO'S PIZZERIA	233.20	21 E 400 411	162210 773
11/02/2017	82477	R	SANIMAX LLC	185.00	10 E 000 350	263300 000
11/02/2017	82478	R	SCANTRON CORPORATION	436.07	10 E 400 411	240000 000
11/02/2017	171800224	A	SCHOLASTIC INC	847.00	10 E 300 411	120000 003
11/02/2017	171800224	A	SCHOLASTIC INC	52.20	27 E 000 411	158000 341
11/02/2017	82479	R	SCHOOL HEALTH CORPOR	35.95	10 E 400 411	160000 000
11/02/2017	82480	R	SEITZ, DYLAN	40.00	10 E 400 310	162206 000
11/02/2017	82481	R	SERVICE REPRODUCTION	184.05	10 E 400 411	136000 000
11/02/2017	82481	R	SERVICE REPRODUCTION	384.00	10 E 400 411	136000 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	1,230.49	10 L 000 000	811634 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	88.50	10 E 000 310	252500 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	292.27	10 E 000 230	291000 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	897.03	10 L 000 000	811634 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	8.05	10 L 000 000	811634 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	8.05	10 L 000 000	811634 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	500.65	27 L 000 000	811634 000
11/02/2017	82492	R	SUN LIFE FINANCIAL	18.75	27 L 000 000	811634 000
11/02/2017	82482	R	TAHER	41,690.56	50 E 000 310	257000 000
11/02/2017	82482	R	TAHER	11,138.92	50 E 000 310	257000 000
11/02/2017	82483	R	TEACHER DIRECT	36.76	10 E 000 310	232000 583
11/02/2017	82484	R	TEACHERS ON CALL	1,683.39	10 E 100 310	120200 000
11/02/2017	82484	R	TEACHERS ON CALL	628.65	10 E 200 310	120200 000
11/02/2017	82484	R	TEACHERS ON CALL	698.50	10 E 300 310	120200 000
11/02/2017	82484	R	TEACHERS ON CALL	1,457.96	10 E 400 310	120200 000
11/02/2017	82484	R	TEACHERS ON CALL	2,247.27	27 E 000 370	159100 011
11/02/2017	82485	R	WELDERS SUPPLY COMPA	114.75	10 E 400 411	136000 000

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	NUMBER	TYP	VENDOR	AMOUNT	NUMBER		
11/02/2017	82486	R	WEST MUSIC	709.45	10	E	300 411 125000 000
11/02/2017	171800225	A	WISCONSIN FUTURE PRO	400.00	10	E	400 411 136000 000
11/07/2017	82487	R	F.J. TURNER HIGH SCH	250.00	21	E	400 411 162108 785
11/09/2017	82493	R	AMERIPRISE FINANCIAL	250.00	10	L	000 000 811670 000
11/09/2017	171800227	A	BLU'S FROYO SHOPPE	35.00	50	E	000 415 257000 000
11/09/2017	171800228	A	CAERT	679.96	10	E	400 411 131000 000
11/09/2017	171800229	A	CARTER & GRUENEWALD	398.75	10	E	000 411 253300 000
11/09/2017	82497	R	COMMUNICATIONS ENGIN	1,250.00	10	E	000 310 253300 000
11/09/2017	82498	R	CEV MULTIMEDIA	750.00	10	E	400 411 131000 000
11/09/2017	171800230	A	CITY GLASS COMPANY	165.00	10	E	100 324 254200 000
11/09/2017	171800230	A	CITY GLASS COMPANY	1,500.00	10	E	300 324 254200 000
11/09/2017	82499	R	THE COMPUTER SUPPLY	124.75	10	E	004 440 222200 000
11/09/2017	82500	R	COPELAND, SHERRI	50.00	21	E	400 411 162109 787
11/09/2017	171800231	A	CRM	875.00	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	46.96	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	439.95	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	100.20	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	1,665.00	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	532.63	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	189.53	50	E	000 324 257000 000
11/09/2017	171800231	A	CRM	242.90	50	E	000 324 257000 000
11/09/2017	171800232	A	CZERWONKA, MIKE	86.92	10	E	200 342 212000 000
11/09/2017	82501	R	DON JOHNSTON INCORPO	6,476.76	10	E	000 310 221200 113
11/09/2017	82502	R	EVANSVILLE BLOOMS	20.00	21	E	400 411 162109 787
11/09/2017	82494	R	FIDUCIARY TRUST INTE	1,274.00	10	L	000 000 811670 000
11/09/2017	171800233	A	FIRGENS, AMANDA	0.00	10	E	400 942 132000 000
11/09/2017	171800233	A	FIRGENS, AMANDA	35.47	10	E	200 942 132000 000
11/09/2017	171800233	A	FIRGENS, AMANDA	30.06	10	E	200 942 132000 000
11/09/2017	171800233	A	FIRGENS, AMANDA	9.10	10	E	400 942 132000 000
11/09/2017	171800233	A	FIRGENS, AMANDA	28.14	10	E	400 942 132000 000
11/09/2017	171800234	A	FORSTER, NICOLE	28.72	10	E	300 411 120004 004
11/09/2017	82503	R	FREY SCIENTIFIC	1,552.35	10	E	400 411 126000 000
11/09/2017	171800235	A	GRANSEE, KELLEY	15.00	10	E	300 411 122110 000
11/09/2017	171800236	A	GROVESTEEEN, RONALD	37.49	21	E	400 411 162210 773
11/09/2017	82504	R	HANDWRITING WITHOUT	1,049.40	10	E	100 411 120000 006
11/09/2017	171800237	A	HELLENBRAND INC	14.46	10	E	000 411 253300 000
11/09/2017	171800237	A	HELLENBRAND INC	14.46	10	E	000 411 253300 000
11/09/2017	171800237	A	HELLENBRAND INC	7.23	10	E	000 411 253300 000
11/09/2017	171800237	A	HELLENBRAND INC	7.23	10	E	000 411 253300 000
11/09/2017	171800237	A	HELLENBRAND INC	43.38	10	E	000 411 253300 000
11/09/2017	171800238	A	HONEYWELL INC.	1,132.50	10	E	300 323 253303 000
11/09/2017	171800239	A	KELSO, STACIE	35.29	27	E	000 342 221300 341
11/09/2017	82505	R	LATHAM, HAYDEN	20.00	21	E	400 411 122000 749
11/09/2017	82506	R	LEARNING A-Z	1,099.50	10	E	100 411 120000 001
11/09/2017	82506	R	LEARNING A-Z	879.60	10	E	100 411 120000 002
11/09/2017	171800240	A	LEMKE FENCE OF JEFFE	4,135.00	10	E	000 327 253300 000
11/09/2017	82507	R	LIFETOUCH NATIONAL S	1,920.15	21	E	300 411 240000 300
11/09/2017	82508	R	MENARDS	146.66	10	E	000 411 253300 000
11/09/2017	82495	R	METLIFE	75.00	10	L	000 000 811670 000
11/09/2017	82496	R	MG TRUST COMPANY	742.50	10	L	000 000 811670 000
11/09/2017	82496	R	MG TRUST COMPANY	7.50	27	L	000 000 811670 000
11/09/2017	171800241	A	MIDAMERICA ADMINISTR	50.00	10	E	000 310 252500 000
11/09/2017	171800242	A	MILLS, CAROLYN	46.61	27	E	000 942 158000 341
11/09/2017	171800243	A	NASCO	82.21	10	E	400 411 126000 000
11/09/2017	171800244	A	OFFICE PRO	50.88	10	E	400 411 240000 000
11/09/2017	171800244	A	OFFICE PRO	4.56	10	E	100 411 240000 000



CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT			
				AMOUNT	NUMBER		
11/09/2017	171800244	A	OFFICE PRO	47.49	10 E 100	411	240000 000
11/09/2017	171800244	A	OFFICE PRO	72.25	10 E 100	411	240000 000
11/09/2017	171800244	A	OFFICE PRO	319.61	10 E 100	411	240000 000
11/09/2017	82509	R	OREGON FLORAL	68.00	21 E 400	411	162108 785
11/09/2017	82510	R	PIGGLY WIGGLY	267.51	21 E 400	411	162210 773
11/09/2017	82511	R	R & D AQUA FARMS INC	443.69	10 E 400	411	131000 000
11/09/2017	82512	R	SAN A CARE INC	8.10	10 E 000	324	253500 000
11/09/2017	82512	R	SAN A CARE INC	1,755.90	10 E 000	411	253300 000
11/09/2017	82513	R	SCHINDLER ELEVATOR C	276.96	10 E 000	310	253300 000
11/09/2017	82514	R	SEW MANY THREADS, LL	505.00	21 E 400	411	163000 760
11/09/2017	171800245	A	SHOTLIFF, BRITTANY	110.85	21 E 400	411	162108 785
11/09/2017	82515	R	TEN EYCK ORCHARD	248.00	50 E 000	415	257000 000
11/09/2017	171800246	A	WALTERS, NICOLE	33.38	50 E 000	342	257000 000
11/09/2017	171800247	A	WIAA	268.50	10 E 800	100	130000 000
11/09/2017	171800247	A	WIAA	480.00	10 E 400	411	162121 000
11/09/2017	171800248	A	WILS	1,490.50	10 E 004	435	222200 000
11/09/2017	82516	R	WMEA CONFERENCE	147.00	10 E 400	411	125500 000
11/09/2017	171800249	A	ZBLEWSKI, DOUG	246.13	21 E 400	411	163000 760
11/13/2017	82517	R	BOTHUN, DANIEL	50.00	10 E 400	310	162205 000
11/13/2017	171800250	A	GREIBER, BENJAMIN	60.00	10 E 400	310	162105 000
11/13/2017	82518	R	JUZWIK, CHRIS	60.00	10 E 400	310	162105 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	721.50	10 E 100	341	256770 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	1,204.86	10 E 200	341	256770 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	125.92	10 E 400	341	256770 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	481.56	10 E 400	411	213000 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	4,942.54	27 E 000	341	256251 011
11/13/2017	82519	R	RINGHAND BROTHERS IN	53,335.30	10 E 000	341	256710 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	8,183.30	27 E 000	341	256750 011
11/13/2017	82519	R	RINGHAND BROTHERS IN	442.54	10 E 400	341	162206 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	693.73	10 E 400	341	162301 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	3,168.90	10 E 400	341	162210 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	789.88	10 E 400	341	162121 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	363.63	10 E 200	341	162210 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	232.71	10 E 200	341	162121 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	169.56	10 E 400	341	162108 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	142.17	10 E 400	341	162109 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	86.52	10 E 400	341	256770 925
11/13/2017	82519	R	RINGHAND BROTHERS IN	113.04	10 E 400	341	256770 943
11/13/2017	82519	R	RINGHAND BROTHERS IN	179.83	10 E 400	341	256770 944
11/13/2017	82519	R	RINGHAND BROTHERS IN	184.23	10 E 400	341	162321 000
11/13/2017	82519	R	RINGHAND BROTHERS IN	473.79	21 E 100	341	256770 718
11/13/2017	82519	R	RINGHAND BROTHERS IN	71.52	21 E 300	411	240000 300
11/13/2017	82519	R	RINGHAND BROTHERS IN	156.30	21 E 300	341	256770 728
11/13/2017	82520	R	ROBERTS, JAMES	48.00	10 E 400	310	162105 000
11/13/2017	171800252	A	ROTH, JERRY	21.40	10 E 000	342	232100 000
11/13/2017	171800252	A	ROTH, JERRY	26.75	10 E 000	342	232100 000
11/13/2017	171800252	A	ROTH, JERRY	21.40	10 E 000	342	232100 000
11/13/2017	171800251	A	SOLDNER, LEROY	48.00	10 E 400	310	162105 000
11/13/2017	82521	R	VOLKER, FRED	60.00	10 E 400	310	162105 000
11/13/2017	82522	R	YOSS, DAVID	50.00	10 E 400	310	162205 000
10/25/2017	171811	M	EVANSVILLE WATER & L	38.20	10 E 200	337	253300 000
10/25/2017	171811	M	EVANSVILLE WATER & L	69.18	10 E 200	338	253300 000
10/25/2017	171810	M	EVANSVILLE WATER & L	9.84	10 E 200	336	253300 000
10/25/2017	171810	M	EVANSVILLE WATER & L	82.80	10 E 200	337	253300 000
10/25/2017	171810	M	EVANSVILLE WATER & L	323.88	10 E 200	338	253300 000
10/25/2017	171808	M	EVANSVILLE WATER & L	75.75	10 E 200	337	253300 000

CHECK DATE	CHECK CHE			ACCOUNT			
	NUMBER	TYP	VENDOR	AMOUNT	NUMBER		
10/25/2017	171808	M	EVANSVILLE WATER & L	150.72	10 E 200	338	253300 000
10/25/2017	171804	M	EVANSVILLE WATER & L	18.60	10 E 400	336	253300 000
10/25/2017	171816	M	EVANSVILLE WATER & L	23.63	10 E 400	336	253300 000
10/25/2017	171816	M	EVANSVILLE WATER & L	9,549.66	10 E 400	337	253300 000
10/25/2017	171814	M	EVANSVILLE WATER & L	31.15	10 E 000	336	253300 000
10/25/2017	171815	M	EVANSVILLE WATER & L	234.23	10 E 000	336	253300 000
10/25/2017	171803	M	EVANSVILLE WATER & L	6,471.60	10 E 100	336	253300 000
10/25/2017	171803	M	EVANSVILLE WATER & L	258.71	10 E 100	337	253300 000
10/25/2017	171803	M	EVANSVILLE WATER & L	461.17	10 E 100	338	253300 000
10/25/2017	171812	M	EVANSVILLE WATER & L	4,473.97	10 E 300	336	253300 000
10/25/2017	171805	M	EVANSVILLE WATER & L	70.71	10 E 300	336	253300 000
10/25/2017	171805	M	EVANSVILLE WATER & L	169.57	10 E 300	337	253300 000
10/25/2017	171805	M	EVANSVILLE WATER & L	279.42	10 E 300	338	253300 000
10/25/2017	171813	M	EVANSVILLE WATER & L	20,102.53	10 E 400	336	253300 000
10/25/2017	171806	M	EVANSVILLE WATER & L	232.40	10 E 400	337	253300 000
10/25/2017	171806	M	EVANSVILLE WATER & L	444.80	10 E 400	338	253300 000
10/25/2017	171807	M	EVANSVILLE WATER & L	5,797.37	10 E 200	336	253300 000
11/08/2017	171802	M	U.S. CELLULAR	131.30	10 E 000	355	263300 000
11/15/2017	82523	R	PIGGLY WIGGLY	365.54	21 E 000	411	120000 024
11/15/2017	82524	R	SEW MANY THREADS, LL	1,124.00	21 E 200	411	125000 731
11/17/2017	82525	R	DAVID, CECILE	11.04	21 E 000	411	120000 024
11/17/2017	82526	R	LO MARIE MUSIC	200.00	21 E 400	411	125000 752
11/17/2017	82527	R	MADISON COLLEGE BIG	600.00	21 E 400	411	125000 751
11/22/2017	82528	R	AMERIPRISE FINANCIAL	250.00	10 L 000	000	811670 000
11/22/2017	82529	R	FIDUCIARY TRUST INTE	1,274.00	10 L 000	000	811670 000
11/22/2017	82530	R	METLIFE	60.00	10 L 000	000	811670 000
11/22/2017	82531	R	MG TRUST COMPANY	742.50	10 L 000	000	811670 000
11/22/2017	82531	R	MG TRUST COMPANY	7.50	27 L 000	000	811670 000
11/27/2017	82532	R	ADVANCED DISPOSAL	125.00	10 E 000	339	253300 000
11/27/2017	82532	R	ADVANCED DISPOSAL	284.00	10 E 100	339	253300 000
11/27/2017	82532	R	ADVANCED DISPOSAL	284.00	10 E 200	339	253300 000
11/27/2017	82532	R	ADVANCED DISPOSAL	284.00	10 E 300	339	253300 000
11/27/2017	82532	R	ADVANCED DISPOSAL	492.00	10 E 400	339	253300 000
11/27/2017	82558	R	ADVANCED DISPOSAL	125.00	10 E 000	339	253300 000
11/27/2017	82558	R	ADVANCED DISPOSAL	284.00	10 E 100	339	253300 000
11/27/2017	82558	R	ADVANCED DISPOSAL	284.00	10 E 200	339	253300 000
11/27/2017	82558	R	ADVANCED DISPOSAL	284.00	10 E 300	339	253300 000
11/27/2017	82558	R	ADVANCED DISPOSAL	492.00	10 E 400	339	253300 000
11/27/2017	82533	R	ALL 'N ONE	297.27	10 E 000	348	253500 000
11/27/2017	82559	R	ALL 'N ONE	297.27	10 E 000	348	253500 000
11/27/2017	82534	R	AWSA-WFEA	199.00	10 E 400	411	240000 000
11/27/2017	82560	R	AWSA-WFEA	199.00	10 E 400	411	240000 000
11/27/2017	171800253	A	BADGER WATER LLC	8.00	10 E 300	411	240000 000
11/27/2017	171800253	A	BADGER WATER LLC	33.80	10 E 300	411	240000 000
11/27/2017	171800253	A	BADGER WATER LLC	49.70	10 E 300	411	240000 000
11/27/2017	171800253	A	BADGER WATER LLC	57.65	10 E 300	411	240000 000
11/27/2017	171800253	A	BADGER WATER LLC	50.75	10 E 300	411	240000 000
11/27/2017	171800253	A	BADGER WATER LLC	8.00	10 E 300	411	240000 000
11/27/2017	171800254	A	BOARDMAN & CLARK LLP	985.00	10 E 000	310	231500 000
11/27/2017	82535	R	BRODHEAD SCHOOL DIST	547.40	10 E 000	382	256710 000
11/27/2017	82561	R	BRODHEAD SCHOOL DIST	547.40	10 E 000	382	256710 000
11/27/2017	82536	R	CARUSO, DOMANIK	102.72	27 E 000	341	256750 011
11/27/2017	82562	R	CARUSO, DOMANIK	102.72	27 E 000	341	256750 011
11/27/2017	82537	R	CDW GOVERNMENT INC	1,620.00	10 E 000	411	266400 990
11/27/2017	82537	R	CDW GOVERNMENT INC	135.00	10 E 000	310	266400 000
11/27/2017	82563	R	CDW GOVERNMENT INC	1,620.00	10 E 000	411	266400 990

CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT		
				AMOUNT	NUMBER	
11/27/2017	82563	R	CDW GOVERNMENT INC	135.00	10 E 000 310	266400 000
11/27/2017	171800255	A	CESA #2	2,233.00	27 E 000 386	436000 341
11/27/2017	171800256	A	CESA 6	8,607.00	27 E 000 480	223300 341
11/27/2017	82538	R	CHARTER COMMUNICATIO	2,813.25	10 E 000 310	266400 000
11/27/2017	82564	R	CHARTER COMMUNICATIO	2,813.25	10 E 000 310	266400 000
11/27/2017	82539	R	THE COMPUTER SUPPLY	16.70	10 E 004 440	222200 000
11/27/2017	82565	R	THE COMPUTER SUPPLY	16.70	10 E 004 440	222200 000
11/27/2017	82540	R	CPI	150.00	27 E 000 942	158000 341
11/27/2017	82540	R	CPI	150.00	27 E 000 942	158000 341
11/27/2017	82566	R	CPI	150.00	27 E 000 942	158000 341
11/27/2017	82566	R	CPI	150.00	27 E 000 942	158000 341
11/27/2017	82541	R	DWD-UNEMPLOYMENT INS	592.54	10 E 000 730	270000 000
11/27/2017	82567	R	DWD-UNEMPLOYMENT INS	592.54	10 E 000 730	270000 000
11/27/2017	82542	R	EQUAL RIGHTS DIVISIO	10.00	10 E 400 411	240000 000
11/27/2017	82568	R	EQUAL RIGHTS DIVISIO	10.00	10 E 400 411	240000 000
11/27/2017	82543	R	EVANSVILLE HIGH SCHOO	50.00	10 E 400 411	213000 000
11/27/2017	82543	R	EVANSVILLE HIGH SCHOO	50.00	10 E 400 411	240000 000
11/27/2017	82569	R	EVANSVILLE HIGH SCHOO	50.00	10 E 400 411	240000 000
11/27/2017	82569	R	EVANSVILLE HIGH SCHOO	50.00	10 E 400 411	213000 000
11/27/2017	171800257	A	FIRGENS, AMANDA	13.05	10 E 400 942	132000 000
11/27/2017	171800258	A	FLINN SCIENTIFIC INC	550.76	10 E 400 411	126000 000
11/27/2017	82544	R	FORECAST 5, ANALYTIC	4,500.00	10 E 000 480	252500 000
11/27/2017	82570	R	FORECAST 5, ANALYTIC	4,500.00	10 E 000 480	252500 000
11/27/2017	82545	R	GOPHER SPORT	6,537.58	10 E 400 411	143000 000
11/27/2017	82571	R	GOPHER SPORT	6,537.58	10 E 400 411	143000 000
11/27/2017	171800259	A	HEINEMANN	3,965.61	10 E 100 411	122110 000
11/27/2017	82546	R	IDEAL PRINTING WI LL	340.00	10 E 400 411	240000 000
11/27/2017	82572	R	IDEAL PRINTING WI LL	340.00	10 E 400 411	240000 000
11/27/2017	171800260	A	JEFF'S PLUMBING & HE	135.00	10 E 000 323	253303 000
11/27/2017	82547	R	KNOVATION, INC	1,495.00	10 E 002 435	222200 000
11/27/2017	82573	R	KNOVATION, INC	1,495.00	10 E 002 435	222200 000
11/27/2017	171800261	A	LANDMARK SERVICES CO	907.98	10 E 000 335	256610 000
11/27/2017	171800261	A	LANDMARK SERVICES CO	2,159.54	10 E 000 335	256610 000
11/27/2017	171800261	A	LANDMARK SERVICES CO	1,439.25	10 E 000 335	256610 000
11/27/2017	171800261	A	LANDMARK SERVICES CO	2,137.31	10 E 000 335	256610 000
11/27/2017	171800261	A	LANDMARK SERVICES CO	510.45	10 E 000 348	253500 000
11/27/2017	171800261	A	LANDMARK SERVICES CO	-42.30	10 E 000 348	253500 000
11/27/2017	82548	R	LIFETOUCH NATIONAL S	1,561.01	21 E 100 411	240000 100
11/27/2017	82574	R	LIFETOUCH NATIONAL S	1,561.01	21 E 100 411	240000 100
11/27/2017	82549	R	MADISON PARTY RENTAL	73.80	50 E 000 411	257000 000
11/27/2017	82575	R	MADISON PARTY RENTAL	73.80	50 E 000 411	257000 000
11/27/2017	171800262	A	NASCO	349.44	10 E 100 411	121000 000
11/27/2017	171800262	A	NASCO	26.42	10 E 100 411	121000 000
11/27/2017	82550	R	OFFICE DEPOT	57.25	10 E 300 411	240000 000
11/27/2017	82550	R	OFFICE DEPOT	108.00	10 E 300 411	240000 000
11/27/2017	82550	R	OFFICE DEPOT	68.27	10 E 300 411	240000 000
11/27/2017	82550	R	OFFICE DEPOT	59.78	10 E 300 411	120000 004
11/27/2017	82576	R	OFFICE DEPOT	68.27	10 E 300 411	240000 000
11/27/2017	82576	R	OFFICE DEPOT	59.78	10 E 300 411	120000 004
11/27/2017	82576	R	OFFICE DEPOT	57.25	10 E 300 411	240000 000
11/27/2017	82576	R	OFFICE DEPOT	108.00	10 E 300 411	240000 000
11/27/2017	171800263	A	OFFICE PRO	29.64	10 E 400 411	121000 000
11/27/2017	171800263	A	OFFICE PRO	11.53	10 E 000 411	232000 000
11/27/2017	171800263	A	OFFICE PRO	3,662.40	10 E 000 411	232000 000
11/27/2017	171800263	A	OFFICE PRO	14.35	10 E 000 411	232000 000
11/27/2017	171800263	A	OFFICE PRO	18.61	10 E 400 411	240000 000

CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT		
				AMOUNT	NUMBER	
11/27/2017	171800263	A	OFFICE PRO	35.85	10 E 000 411	252500 000
11/27/2017	82551	R	THE OMNI GROUP	93.00	10 E 000 310	252500 000
11/27/2017	82577	R	THE OMNI GROUP	93.00	10 E 000 310	252500 000
11/27/2017	171800264	A	OVERTURE CENTER FOR	976.00	21 E 100 411	256770 718
11/27/2017	171800265	A	PARAGON DEVELOPMENT	950.25	10 E 000 310	266400 000
11/27/2017	82552	R	PERSONS, JENNIFER	87.74	27 E 000 341	256750 011
11/27/2017	82578	R	PERSONS, JENNIFER	87.74	27 E 000 341	256750 011
11/27/2017	82553	R	SAN A CARE INC	3,156.22	10 E 000 411	253300 000
11/27/2017	82579	R	SAN A CARE INC	3,156.22	10 E 000 411	253300 000
11/27/2017	171800266	A	SCHOLASTIC INC	847.00	10 E 300 411	120000 003
11/27/2017	171800266	A	SCHOLASTIC INC	3,496.72	21 E 300 411	222200 722
11/27/2017	171800266	A	SCHOLASTIC INC	1,617.30	21 E 100 411	222200 712
11/27/2017	82554	R	SCHOOL MATE	372.00	10 E 100 411	120000 002
11/27/2017	82580	R	SCHOOL MATE	372.00	10 E 100 411	120000 002
11/27/2017	171800267	A	SHI INTERNATIONAL CO	24.00	10 E 000 411	266400 990
11/27/2017	171800267	A	SHI INTERNATIONAL CO	73.00	10 E 000 411	120000 990
11/27/2017	171800267	A	SHI INTERNATIONAL CO	7,560.00	10 E 000 411	266400 990
11/27/2017	171800267	A	SHI INTERNATIONAL CO	214.00	10 E 000 411	120000 990
11/27/2017	82555	R	TEACHERS ON CALL	1,334.14	10 E 100 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	838.20	10 E 200 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	1,257.30	10 E 300 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	2,095.50	10 E 400 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	3,752.54	27 E 000 370	159100 011
11/27/2017	82555	R	TEACHERS ON CALL	1,397.00	10 E 100 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	1,676.40	10 E 200 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	1,955.80	10 E 300 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	2,241.52	10 E 400 310	120200 000
11/27/2017	82555	R	TEACHERS ON CALL	2,494.46	27 E 000 370	159100 011
11/27/2017	82581	R	TEACHERS ON CALL	1,397.00	10 E 100 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	1,676.40	10 E 200 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	1,955.80	10 E 300 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	2,241.52	10 E 400 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	2,494.46	27 E 000 370	159100 011
11/27/2017	82581	R	TEACHERS ON CALL	1,334.14	10 E 100 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	838.20	10 E 200 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	1,257.30	10 E 300 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	2,095.50	10 E 400 310	120200 000
11/27/2017	82581	R	TEACHERS ON CALL	3,752.54	27 E 000 370	159100 011
11/27/2017	82556	R	THEODORE ROBINSON IN	57.00	21 E 300 411	240000 025
11/27/2017	82582	R	THEODORE ROBINSON IN	57.00	21 E 300 411	240000 025
11/27/2017	171800268	A	VOIGT MUSIC CENTER	35.00	10 E 400 411	125500 000
11/27/2017	171800269	A	WE ENERGIES	41.47	10 E 100 331	253300 000
11/27/2017	171800269	A	WE ENERGIES	198.62	10 E 200 331	253300 000
11/27/2017	171800269	A	WE ENERGIES	374.69	10 E 300 331	253300 000
11/27/2017	171800269	A	WE ENERGIES	1,209.36	10 E 400 331	253300 000
11/27/2017	82532	V	ADVANCED DISPOSAL	-125.00	10 E 000 339	253300 000
11/27/2017	82532	V	ADVANCED DISPOSAL	-284.00	10 E 100 339	253300 000
11/27/2017	82532	V	ADVANCED DISPOSAL	-284.00	10 E 200 339	253300 000
11/27/2017	82532	V	ADVANCED DISPOSAL	-284.00	10 E 300 339	253300 000
11/27/2017	82532	V	ADVANCED DISPOSAL	-492.00	10 E 400 339	253300 000
11/27/2017	82533	V	ALL 'N ONE	-297.27	10 E 000 348	253500 000
11/27/2017	82534	V	AWSA-WFEA	-199.00	10 E 400 411	240000 000
11/27/2017	82535	V	BRODHEAD SCHOOL DIST	-547.40	10 E 000 382	256710 000
11/27/2017	82536	V	CARUSO, DOMANIK	-102.72	27 E 000 341	256750 011
11/27/2017	82537	V	CDW GOVERNMENT INC	-1,620.00	10 E 000 411	266400 990
11/27/2017	82537	V	CDW GOVERNMENT INC	-135.00	10 E 000 310	266400 000

CHECK	CHECK	CHE		ACCOUNT	
DATE	NUMBER	TYP	VENDOR	AMOUNT	NUMBER
11/27/2017	82538	V	CHARTER COMMUNICATIO	-2,813.25	10 E 000 310 266400 000
11/27/2017	82539	V	THE COMPUTER SUPPLY	-16.70	10 E 004 440 222200 000
11/27/2017	82540	V	CPI	-150.00	27 E 000 942 158000 341
11/27/2017	82540	V	CPI	-150.00	27 E 000 942 158000 341
11/27/2017	82541	V	DWD-UNEMPLOYMENT INS	-592.54	10 E 000 730 270000 000
11/27/2017	82542	V	EQUAL RIGHTS DIVISIO	-10.00	10 E 400 411 240000 000
11/27/2017	82543	V	EVANSVILLE HIGH SCHOO	-50.00	10 E 400 411 240000 000
11/27/2017	82543	V	EVANSVILLE HIGH SCHOO	-50.00	10 E 400 411 213000 000
11/27/2017	82544	V	FORECAST 5, ANALYTIC	-4,500.00	10 E 000 480 252500 000
11/27/2017	82545	V	GOPHER SPORT	-6,537.58	10 E 400 411 143000 000
11/27/2017	82546	V	IDEAL PRINTING WI LL	-340.00	10 E 400 411 240000 000
11/27/2017	82547	V	KNOVATION, INC	-1,495.00	10 E 002 435 222200 000
11/27/2017	82548	V	LIFETOUCH NATIONAL S	-1,561.01	21 E 100 411 240000 100
11/27/2017	82549	V	MADISON PARTY RENTAL	-73.80	50 E 000 411 257000 000
11/27/2017	82550	V	OFFICE DEPOT	-68.27	10 E 300 411 240000 000
11/27/2017	82550	V	OFFICE DEPOT	-59.78	10 E 300 411 120000 004
11/27/2017	82550	V	OFFICE DEPOT	-57.25	10 E 300 411 240000 000
11/27/2017	82550	V	OFFICE DEPOT	-108.00	10 E 300 411 240000 000
11/27/2017	82551	V	THE OMNI GROUP	-93.00	10 E 000 310 252500 000
11/27/2017	82552	V	PERSONS, JENNIFER	-87.74	27 E 000 341 256750 011
11/27/2017	82553	V	SAN A CARE INC	-3,156.22	10 E 000 411 253300 000
11/27/2017	82554	V	SCHOOL MATE	-372.00	10 E 100 411 120000 002
11/27/2017	82555	V	TEACHERS ON CALL	-1,397.00	10 E 100 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-1,676.40	10 E 200 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-1,955.80	10 E 300 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-2,241.52	10 E 400 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-2,494.46	27 E 000 370 159100 011
11/27/2017	82555	V	TEACHERS ON CALL	-1,334.14	10 E 100 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-838.20	10 E 200 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-1,257.30	10 E 300 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-2,095.50	10 E 400 310 120200 000
11/27/2017	82555	V	TEACHERS ON CALL	-3,752.54	27 E 000 370 159100 011
11/27/2017	82556	V	THEODORE ROBINSON IN	-57.00	21 E 300 411 240000 025

Totals for checks 644,155.20

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	171,244.41	0.00	258,366.92	429,611.33
21	SPEC. REV. TRUST-ACTIVITY FUND	0.00	18,676.00	15,677.05	34,353.05
27	SPECIAL EDUCATION FUND	67,888.87	0.00	54,976.92	122,865.79
50	FOOD SERVICE	13.20	0.00	57,311.83	57,325.03
***	Fund Summary Totals ***	239,146.48	18,676.00	386,332.72	644,155.20

\*\*\*\*\* End of report \*\*\*\*\*

**EVANSVILLE COMMUNITY SCHOOL DISTRICT  
BANK RECONCILIATION  
12/31/17**

	<b>Beginning Balance 11/30/2017</b>	<b>Receipts</b>	<b>Disbursements</b>	<b>Ending Balance 12/31/2017</b>
Bal. Per Bank	96,000.00			96,000.00
Outstanding Checks - November	(71,361.78)		(71,361.78)	0.00
Due From Fund 39 711102	112,484.72			112,484.72
WRS	132,011.36		132,011.36	0.00
O/S Checks-December	0.00		54,877.31	(54,877.31)
Deposits in Transit - Nov.	3,733.40	(3,733.40)		0.00
Dec. W&L Booked January	0.00		(30,886.53)	30,886.53
<b>Bal. Per Book</b>	<b>272,867.70</b>	<b>(3,733.40)</b>	<b>84,640.36</b>	<b>184,493.94</b>
<b>Reconciliation:</b>				
Fund 10	1,019,413.98			
Fund 21	215,142.97			
Fund 27	(925,567.90)			
Fund 38	111,069.82			
Fund 39	(366,343.15)			
Fund 50	130,778.22			
Fund 10 overage/shortage				
<b>Total</b>	<b>184,493.94</b>			

Money Market Account \$1,817,416.37

**Total Available Cash** **\$2,001,910.31**

Fd	T	Loc	Obj	Func	Prj	Func	Beginning Balance	December 2017-18 Monthly Activity	Ending Balance
10	A	000	000	711100	---	CASH ON DEPOSIT	-421,092.69	271,644.03	1,019,413.98
10	A	000	000	711210	---	PETTY CASH	2,139.00		2,139.00
10	-	---	---	-----	---	GENERAL FUND	-418,953.69	271,644.03	1,021,552.98
21	A	000	000	711100	---	CASH ON DEPOSIT	189,743.65	-19,455.90	215,142.87
21	-	---	---	-----	---	SPEC. REV. TRUST-ACTIVITY FUND	189,743.65	-19,455.90	215,142.87
27	A	000	000	711100	---	CASH ON DEPOSIT		-280,896.56	-925,567.90
27	-	---	---	-----	---	SPECIAL EDUCATION FUND		-280,896.56	-925,567.90
38	A	000	000	711100	---	CASH ON DEPOSIT	111,069.82		111,069.82
38	-	---	---	-----	---	NON-REFERENDUM DEBT	111,069.82		111,069.82
39	A	000	000	711100	---	CASH ON DEPOSIT	-366,343.15		-366,343.15
39	A	000	000	711102	---	DEBT SVC-UB&T	379,247.89		379,247.89
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT SERVI	12,904.74		12,904.74
50	A	000	000	711100	---	CASH ON DEPOSIT	126,138.05	-59,665.43	130,778.22
50	A	000	000	711210	---	PETTY CASH	100.00		100.00
50	-	---	---	-----	---	FOOD SERVICE	126,238.05	-59,665.43	130,878.22
Grand Asset Totals							21,002.57	-88,373.86	565,980.73

Number of Accounts: 13

\*\*\*\*\* End of report \*\*\*\*\*



CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT		
				AMOUNT	NUMBER	
12/07/2017	82685	R	AMERIPRISE FINANCIAL	250.00	10 L 000 000	811670 000
12/07/2017	82686	R	FIDUCIARY TRUST INTE	1,374.00	10 L 000 000	811670 000
12/07/2017	82687	R	METLIFE	75.00	10 L 000 000	811670 000
12/07/2017	82688	R	MG TRUST COMPANY	742.50	10 L 000 000	811670 000
12/07/2017	82688	R	MG TRUST COMPANY	7.50	27 L 000 000	811670 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	100.20	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	80.98	10 E 200 338	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	9.84	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	246.80	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	237.20	10 E 200 338	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	177.16	10 E 200 339	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	183.77	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	177.11	10 E 200 338	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	15.57	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	3.76	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	10.92	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	65.48	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	24.31	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	3.76	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	245.04	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	3.76	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	5,553.63	10 E 100 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	356.57	10 E 100 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	478.07	10 E 100 338	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	2,938.03	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	642.38	10 E 200 339	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	63.54	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	186.10	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	256.11	10 E 200 338	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	17,522.71	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	816.52	10 E 200 339	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	350.40	10 E 200 336	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	392.60	10 E 200 337	253300 000
12/07/2017	1718002	M	EVANSVILLE WATER & L	4,137.46	10 E 200 336	253300 000
12/07/2017	0	M	U.S. CELLULAR	71.95	10 E 000 355	263300 000
12/11/2017	82689	R	MADISON PARTY RENTAL	19.50	50 E 000 411	257000 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	165.32	10 E 200 341	256770 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	527.75	10 E 400 411	240000 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	3,669.08	27 E 000 341	256251 011
12/11/2017	82690	R	RINGHAND BROTHERS IN	54,435.30	10 E 000 341	256710 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	7,321.90	27 E 000 341	256750 011
12/11/2017	82690	R	RINGHAND BROTHERS IN	481.72	10 E 400 341	162210 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	639.11	10 E 200 341	162205 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	304.61	10 E 400 341	162205 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	307.87	10 E 400 341	162105 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	188.96	10 E 400 341	162109 000
12/11/2017	82690	R	RINGHAND BROTHERS IN	154.56	10 E 000 411	172000 132
12/11/2017	82690	R	RINGHAND BROTHERS IN	340.64	10 E 400 341	256770 947
12/11/2017	82690	R	RINGHAND BROTHERS IN	150.81	10 E 400 341	256770 942
12/11/2017	82690	R	RINGHAND BROTHERS IN	238.58	21 E 100 341	256770 716
12/11/2017	82690	R	RINGHAND BROTHERS IN	443.79	21 E 300 341	256770 729
12/11/2017	82690	R	RINGHAND BROTHERS IN	131.30	21 E 200 411	125000 731
12/11/2017	82690	R	RINGHAND BROTHERS IN	996.99	21 E 200 411	161308 738
12/19/2017	82691	R	DAVE'S ACE HARDWARE	1.75	10 E 000 411	253300 000
12/19/2017	82691	R	DAVE'S ACE HARDWARE	18.12	10 E 000 411	253300 000
12/19/2017	82691	R	DAVE'S ACE HARDWARE	14.99	10 E 000 411	253300 000

CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT			
				AMOUNT	NUMBER		
12/19/2017	82691	R	DAVE'S ACE HARDWARE	8.99	10	E 000 411	253300 000
12/19/2017	82691	R	DAVE'S ACE HARDWARE	57.96	10	E 000 411	253300 000
12/19/2017	82691	R	DAVE'S ACE HARDWARE	4.98	10	E 000 411	253300 000
12/19/2017	82691	R	DAVE'S ACE HARDWARE	26.97	10	E 000 411	253300 000
12/19/2017	171800317	A	AIRGAS USA LLC	46.00	10	E 400 411	136000 000
12/19/2017	82692	R	AMERICAN AWARDS & PR	65.82	21	E 400 411	162206 780
12/19/2017	82693	R	AT & T	264.00	10	E 000 355	263300 000
12/19/2017	82694	R	ATLAS, FREDERICK	48.00	10	E 400 310	162205 000
12/19/2017	171800318	A	BACKES, JESSICA	500.00	10	E 000 310	252500 000
12/19/2017	171800319	A	BADGER SPORTING GOOD	1,680.00	21	E 400 411	162105 782
12/19/2017	171800319	A	BADGER SPORTING GOOD	1,800.00	21	E 400 411	162206 780
12/19/2017	171800319	A	BADGER SPORTING GOOD	600.00	10	E 000 310	252500 000
12/19/2017	82695	R	BECKER, DENNIS	50.00	10	E 400 310	162205 000
12/19/2017	82695	R	BECKER, DENNIS	50.00	10	E 400 310	162205 000
12/19/2017	82696	R	BELLEVILLE HIGH SCHO	175.00	10	E 400 943	162211 000
12/19/2017	82697	R	BIER, THOMAS	50.00	10	E 400 310	162205 000
12/19/2017	82698	R	BOBZIEN, MARK	48.00	10	E 400 310	162205 000
12/19/2017	82699	R	BRASHI, DON	60.00	10	E 400 310	162105 000
12/19/2017	82700	R	BRIGHTSTAR CARE	850.00	27	E 000 310	214000 341
12/19/2017	82700	R	BRIGHTSTAR CARE	200.00	27	E 000 310	214000 341
12/19/2017	82700	R	BRIGHTSTAR CARE	812.50	27	E 000 310	214000 341
12/19/2017	82701	R	BRODHEAD SCHOOL DIST	644.00	10	E 000 382	256710 000
12/19/2017	171800320	A	BUTTCHEN, KENDALL	24.00	10	E 400 310	162105 000
12/19/2017	171800321	A	CESA #2	2,233.00	27	E 000 310	214000 341
12/19/2017	171800321	A	CESA #2	387.35	27	E 000 386	436000 341
12/19/2017	171800321	A	CESA #2	399.50	27	E 000 386	436000 341
12/19/2017	171800321	A	CESA #2	765.00	27	E 000 386	436000 341
12/19/2017	171800321	A	CESA #2	2,233.00	27	E 000 386	436000 341
12/19/2017	171800321	A	CESA #2	300.00	10	E 000 386	221300 111
12/19/2017	82702	R	DWD-UNEMPLOYMENT INS	735.82	10	E 000 730	270000 000
12/19/2017	82703	R	E & D WATER WORKS IN	6.50	10	E 400 411	240000 000
12/19/2017	82704	R	ELLINGSON, MYRON	60.00	10	E 400 310	162105 000
12/19/2017	82705	R	EMPLOYEE BENEFITS CO	50.00	10	E 000 310	252500 000
12/19/2017	82705	R	EMPLOYEE BENEFITS CO	873.75	10	E 000 310	252500 000
12/19/2017	82705	R	EMPLOYEE BENEFITS CO	2,716.08	10	E 000 310	252500 000
12/19/2017	82706	R	EVANSVILLE BLOOMS	36.00	21	E 400 411	162109 786
12/19/2017	82707	R	FENTON JR, THOMAS	48.00	10	E 400 310	162105 000
12/19/2017	171800322	A	FORT ATKINSON HIGH S	200.00	10	E 400 943	162211 000
12/19/2017	82708	R	FURRER, ERNIE	50.00	10	E 400 310	162205 000
12/19/2017	82708	R	FURRER, ERNIE	50.00	10	E 400 310	162205 000
12/19/2017	82708	R	FURRER, ERNIE	50.00	10	E 400 310	162205 000
12/19/2017	171800323	A	GARD, LINDA	19.20	50	L 000 000	815900 000
12/19/2017	82709	R	GOLLMAR, MICHAEL	60.00	10	E 400 310	162105 000
12/19/2017	171800324	A	GROVESTEN, RONALD	126.60	10	E 400 411	162210 000
12/19/2017	171800325	A	HAGEN, CHRISTOPHER	60.00	10	E 400 310	162105 000
12/19/2017	171800326	A	HANSON, MARK	60.00	10	E 400 310	162105 000
12/19/2017	82710	R	HOMB, LOREN	60.00	10	E 400 310	162205 000
12/19/2017	171800327	A	HUMBERG, CHRISTINE	40.00	10	E 100 411	240000 000
12/19/2017	82711	R	KRONING, SHELDON	24.00	10	E 400 310	162105 000
12/19/2017	82712	R	LAW, CHRISTOPHER	60.00	10	E 400 310	162205 000
12/19/2017	82713	R	LEE, SCOTT	48.00	10	E 400 310	162105 000
12/19/2017	82714	R	LODI HIGH SCHOOL	200.00	10	E 400 943	162211 000
12/19/2017	171800328	A	LUTHER, HAROLD	48.00	10	E 400 310	162105 000
12/19/2017	82715	R	MADISON EAST HIGH SC	100.00	10	E 400 943	162211 000
12/19/2017	82716	R	MANKE, DAVID	60.00	10	E 400 310	162205 000
12/19/2017	171800329	A	MCDANIEL, KATIE	25.50	10	E 100 411	240000 000

CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT	
				AMOUNT	NUMBER
12/19/2017	82717	R	MEYERS, STEVEN	48.00	10 E 400 310 162105 000
12/19/2017	82718	R	MILWAUKEE ART MUSEUM	250.00	10 E 400 411 121000 000
12/19/2017	82719	R	MONROE ENGRAVING INC	465.32	21 E 400 411 162210 773
12/19/2017	171800330	A	NICHOLSON, CHRIS	60.00	10 E 400 310 162105 000
12/19/2017	171800331	A	NOVAK, MARK	60.00	10 E 400 310 162105 000
12/19/2017	82720	R	OAKFIELD HIGH SCHOOL	175.00	10 E 400 943 162211 000
12/19/2017	82721	R	OFFICE DEPOT	251.97	10 E 300 411 240000 000
12/19/2017	82721	R	OFFICE DEPOT	152.37	10 E 300 411 240000 000
12/19/2017	82721	R	OFFICE DEPOT	101.58	10 E 300 411 240000 000
12/19/2017	82722	R	OLSEN, JELAINE LISA	735.00	27 E 000 370 436000 341
12/19/2017	82722	R	OLSEN, JELAINE LISA	1,015.00	27 E 000 370 436000 341
12/19/2017	82723	R	THE OMNI GROUP	10.50	10 E 000 310 252500 000
12/19/2017	82723	R	THE OMNI GROUP	90.00	10 E 000 310 252500 000
12/19/2017	82724	R	POUNDS, DENNIS	48.00	10 E 400 310 162205 000
12/19/2017	82725	R	RAPP, BOB	60.00	10 E 400 310 162105 000
12/19/2017	82726	R	RHYME BUSINESS PRODU	124.00	10 E 300 411 240000 000
12/19/2017	82727	R	ROBERTS, JAMES	48.00	10 E 400 310 162205 000
12/19/2017	171800332	A	SEILS, ANDY	50.00	10 E 400 310 162205 000
12/19/2017	171800332	A	SEILS, ANDY	50.00	10 E 400 310 162205 000
12/19/2017	171800333	A	SOLDNER, LEROY	48.00	10 E 400 310 162205 000
12/19/2017	171800334	A	SPERRY, JANE	28.29	10 E 000 411 253300 000
12/19/2017	82728	R	STOUGHTON HIGH SCHOO	200.00	10 E 400 943 162211 000
12/19/2017	82728	R	STOUGHTON HIGH SCHOO	250.00	10 E 400 943 162211 000
12/19/2017	82729	R	TAUTGES, THOMAS	60.00	10 E 400 310 162105 000
12/19/2017	82730	R	TEN EYCK ORCHARD	372.00	50 E 000 415 257000 000
12/19/2017	82731	R	TEACHERS ON CALL	1,397.00	10 E 100 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	1,145.54	10 E 200 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	838.20	10 E 300 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	2,381.25	10 E 400 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	1,851.03	27 E 000 370 159100 011
12/19/2017	82731	R	TEACHERS ON CALL	2,025.65	10 E 100 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	796.29	10 E 200 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	1,397.00	10 E 300 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	1,962.15	10 E 400 310 120200 000
12/19/2017	82731	R	TEACHERS ON CALL	1,047.75	27 E 000 370 159100 011
12/19/2017	82732	R	UPS	3.68	10 E 000 353 263300 000
12/19/2017	82732	R	UPS	12.11	10 E 000 353 263300 000
12/19/2017	82733	R	UPS FREIGHT	4.05	10 E 000 353 263300 000
12/19/2017	82734	R	WIS ASSOC OF SCHOOL	551.93	10 E 000 310 231500 000
12/19/2017	82735	R	WISCONSIN ASSOCIATIO	195.00	10 E 000 942 231100 000
12/21/2017	82740	R	ALICE TRAINING INSTI	2,380.00	10 E 000 310 253300 000
12/21/2017	82741	R	ALL 'N ONE	211.92	10 E 000 348 253500 000
12/21/2017	82742	R	AMERICAN AWARDS & PR	245.23	10 E 400 411 160000 000
12/21/2017	82736	R	AMERIPRISE FINANCIAL	250.00	10 L 000 000 811670 000
12/21/2017	171800335	A	ANSAY & ASSOCIATES	27,353.00	10 E 000 712 270000 000
12/21/2017	171800336	A	BADGER WATER LLC	8.00	10 E 300 411 240000 000
12/21/2017	171800336	A	BADGER WATER LLC	33.80	10 E 300 411 240000 000
12/21/2017	171800336	A	BADGER WATER LLC	49.70	10 E 300 411 240000 000
12/21/2017	171800336	A	BADGER WATER LLC	57.65	10 E 300 411 240000 000
12/21/2017	171800337	A	CAROLINA BIOLOGICAL	51.25	10 E 400 411 126000 000
12/21/2017	171800337	A	CAROLINA BIOLOGICAL	266.43	10 E 400 411 126000 000
12/21/2017	82743	R	CESA PURCHASING	620.00	10 E 002 435 222200 000
12/21/2017	82743	R	CESA PURCHASING	830.00	10 E 004 435 222200 000
12/21/2017	171800338	A	CZERWONKA, MIKE	25.14	10 E 200 342 212000 000
12/21/2017	82744	R	EVANSVILLE CHAMBER O	255.07	10 E 000 941 232000 000
12/21/2017	171800339	A	EVERSON, SCOTT	2,279.58	10 E 000 942 221100 000

CHECK DATE	CHECK CHE			ACCOUNT		
	NUMBER	TYP	VENDOR	AMOUNT	NUMBER	
12/21/2017	82745	R	FIDELITEC LLC	61.80	10 E 000 310	252500 000
12/21/2017	82737	R	FIDUCIARY TRUST INTE	1,374.00	10 L 000 000	811670 000
12/21/2017	82746	R	FOLLETT SCHOOL SOLUT	323.71	10 E 003 432	222200 000
12/21/2017	82746	R	FOLLETT SCHOOL SOLUT	190.73	10 E 003 432	222200 000
12/21/2017	82746	R	FOLLETT SCHOOL SOLUT	199.00	10 E 003 435	222200 000
12/21/2017	82746	R	FOLLETT SCHOOL SOLUT	335.58	10 E 004 432	222200 000
12/21/2017	82747	R	GOPHER SPORT	244.32	10 E 400 411	143000 000
12/21/2017	82747	R	GOPHER SPORT	143.68	10 E 400 411	143000 000
12/21/2017	171800340	A	GRANSEE, KELLEY	25.92	10 E 000 342	221300 000
12/21/2017	171800340	A	GRANSEE, KELLEY	174.96	10 E 000 342	221300 000
12/21/2017	171800341	A	HEINEMANN	709.50	10 E 300 411	122110 000
12/21/2017	171800342	A	KATZENBERGER, JANESS	49.99	10 E 000 411	252500 000
12/21/2017	82748	R	KNOWBUDDY RESOURCES	280.32	10 E 004 432	222200 000
12/21/2017	82749	R	LOOKOUT BOOKS	400.88	10 E 004 432	222200 000
12/21/2017	82750	R	PENWORTHY/MEDIA SOUR	1,005.18	10 E 003 432	222200 000
12/21/2017	82738	R	METLIFE	75.00	10 L 000 000	811670 000
12/21/2017	82739	R	MG TRUST COMPANY	742.50	10 L 000 000	811670 000
12/21/2017	82739	R	MG TRUST COMPANY	7.50	27 L 000 000	811670 000
12/21/2017	171800343	A	MIDAMERICA ADMINISTR	13,754.00	10 E 000 299	292000 000
12/21/2017	171800344	A	MUMM, JOANN	238.00	10 E 000 342	221300 000
12/21/2017	171800345	A	NASCO	253.48	21 E 100 411	121000 711
12/21/2017	171800345	A	NASCO	15.65	10 E 400 411	121000 000
12/21/2017	171800346	A	THE O'BRIEN AGENCY,	1,830.40	10 E 000 417	263300 000
12/21/2017	82751	R	OFFICE DEPOT	77.50	10 E 300 411	240000 000
12/21/2017	82751	R	OFFICE DEPOT	11.90	10 E 300 411	240000 000
12/21/2017	171800347	A	OFFICE PRO	18.58	10 E 000 411	252500 000
12/21/2017	82752	R	RBS ACTIVEWEAR	402.60	21 E 400 411	162211 776
12/21/2017	82753	R	RHYME BUSINESS PRODU	3,384.38	10 E 000 350	263300 000
12/21/2017	82754	R	SCHOOL SPECIALTY	416.76	27 E 000 411	152000 347
12/21/2017	82755	R	SCHWEDER, WILLIAM	50.00	10 E 400 310	162205 000
12/21/2017	82756	R	TAHER	41,341.19	50 E 000 310	257000 000
12/21/2017	171800348	A	VOIGT MUSIC CENTER	200.00	10 E 400 310	125500 000
12/21/2017	82757	R	WARD-BRODT MUSIC MAL	7.95	10 E 400 411	125500 000
12/21/2017	82758	R	WELDERS SUPPLY COMPA	77.55	10 E 400 411	136000 000
12/21/2017	82759	R	WISCONSIN DEPT OF RE	10.00	10 E 000 942	252500 000
12/21/2017	171800349	A	YOUTH FRONTIERS INC	750.00	21 R 000 291	500000 024
12/21/2017	171800350	A	ZBLEWSKI, CYNTHIA	108.02	21 E 300 411	125000 724
12/22/2017	82760	R	DEAN HEALTH PLANS	5,967.84	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	3,630.69	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	2,142.96	10 E 000 241	291000 000
12/22/2017	82760	R	DEAN HEALTH PLANS	3,422.34	10 E 000 299	292000 000
12/22/2017	82760	R	DEAN HEALTH PLANS	799.59	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	527.73	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	4,531.12	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	2,990.54	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	36,797.81	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	20,574.50	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	11,533.14	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	4,036.56	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	847.57	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	527.73	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	4,802.99	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	2,990.54	27 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	63,207.63	10 L 000 000	811631 000
12/22/2017	82760	R	DEAN HEALTH PLANS	22,874.51	27 L 000 000	811631 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	1,293.18	10 L 000 000	811632 000

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12/22/2017	82761	R	DELTA DENTAL OF WISC	521.94	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	333.12	10	E 000 243 291000 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	85.58	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	50.22	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	525.14	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	308.21	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	5,611.03	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	3,197.31	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	1,626.30	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	563.94	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	90.10	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	50.22	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	552.86	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	308.21	27	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	9,650.67	10	L 000 000 811632 000
12/22/2017	82761	R	DELTA DENTAL OF WISC	3,455.16	27	L 000 000 811632 000
12/22/2017	82762	R	DELTAVISION	266.16	10	L 000 000 811636 000
12/22/2017	82762	R	DELTAVISION	157.43	27	L 000 000 811636 000
12/22/2017	82762	R	DELTAVISION	357.14	10	L 000 000 811636 000
12/22/2017	82762	R	DELTAVISION	157.43	27	L 000 000 811636 000
12/22/2017	82763	R	MADISON NATIONAL LIF	52.35	27	L 000 000 811633 000
12/22/2017	82763	R	MADISON NATIONAL LIF	28.11	10	L 000 000 811633 000
12/22/2017	82763	R	MADISON NATIONAL LIF	92.79	27	L 000 000 811633 000
12/22/2017	82763	R	MADISON NATIONAL LIF	130.45	10	L 000 000 811633 000
12/22/2017	82763	R	MADISON NATIONAL LIF	299.15	27	L 000 000 811633 000
12/22/2017	82763	R	MADISON NATIONAL LIF	3,953.20	10	L 000 000 811633 000
12/22/2017	82763	R	MADISON NATIONAL LIF	823.86	27	L 000 000 811633 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	736.08	10	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	286.89	27	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	1,274.00	10	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	98.50	10	E 000 310 252500 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	243.96	27	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	292.27	10	E 000 230 291000 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	15.84	10	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	52.30	27	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	8.53	10	L 000 000 811634 000
12/22/2017	82764	R	SUN LIFE FINANCIAL	23.72	27	L 000 000 811634 000
12/29/2017	82765	R	ADVANCED DISPOSAL	118.00	10	E 000 339 253300 000
12/29/2017	82765	R	ADVANCED DISPOSAL	284.00	10	E 100 339 253300 000
12/29/2017	82765	R	ADVANCED DISPOSAL	284.00	10	E 200 339 253300 000
12/29/2017	82765	R	ADVANCED DISPOSAL	284.00	10	E 300 339 253300 000
12/29/2017	82765	R	ADVANCED DISPOSAL	824.00	10	E 400 339 253300 000
12/29/2017	82766	R	ANDRE, MICHAEL	50.00	10	E 400 310 162205 000
12/29/2017	171800351	A	BLU'S FROYO SHOPPE	45.00	50	E 000 411 257000 000
12/29/2017	82767	R	BOBCAT OF JANESVILLE	288.45	10	E 000 324 253400 000
12/29/2017	171800352	A	BRUMMOND, NANCY	13.00	10	E 100 411 120000 001
12/29/2017	82768	R	CARTER & GRUENEWALD	12.16	10	E 000 411 253400 000
12/29/2017	82768	R	CARTER & GRUENEWALD	372.43	10	E 000 411 253400 000
12/29/2017	82769	R	COMMUNICATIONS ENGIN	1,250.00	10	E 000 310 253300 000
12/29/2017	82769	R	COMMUNICATIONS ENGIN	2,103.03	10	E 200 323 253301 000
12/29/2017	82770	R	COUNTRY DOOR SYSTEMS	2,998.00	10	E 000 327 253300 000
12/29/2017	82771	R	CRUSHIN' IT, LLC	199.00	21	E 400 411 162108 785
12/29/2017	171800353	A	DOBBS, JOANIE	28.04	10	E 200 411 240000 000
12/29/2017	82772	R	E & D WATER WORKS IN	22.00	21	E 100 411 240000 100
12/29/2017	171800354	A	ELLIS, CRAIG	82.00	10	E 400 411 120000 900
12/29/2017	82773	R	EVANSVILLE OIL PROS	41.11	10	E 000 324 253400 000

CHECK DATE	CHECK NUMBER	CHE TYP	VENDOR	ACCOUNT		
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12/29/2017	171800355	A	FENRICK, CRAIG	60.00	10 E 400 310	162205 000
12/29/2017	82774	R	FENTON JR, THOMAS	48.00	10 E 400 310	162105 000
12/29/2017	171800356	A	FIRST SUPPLY LLC - M	1,061.30	10 E 200 323	253303 000
12/29/2017	171800356	A	FIRST SUPPLY LLC - M	48.86	10 E 000 411	253300 000
12/29/2017	82775	R	FITCHBURG FARMS	673.50	21 E 400 411	125000 754
12/29/2017	82776	R	GARVOILLE, LARRY	60.00	10 E 400 310	162105 000
12/29/2017	171800357	A	GARVOILLE, STEVE	60.00	10 E 400 310	162105 000
12/29/2017	171800358	A	HELLENBRAND INC	129.50	10 E 300 323	253302 000
12/29/2017	171800358	A	HELLENBRAND INC	969.27	10 E 200 323	253302 000
12/29/2017	171800358	A	HELLENBRAND INC	1,299.00	10 E 200 323	253302 000
12/29/2017	82777	R	HIONIS, AMY	50.00	21 E 400 411	162109 787
12/29/2017	171800359	A	HOLMQUIST, KENT	60.00	10 E 400 310	162205 000
12/29/2017	171800360	A	HONEYWELL INC.	638.60	10 E 300 323	253303 000
12/29/2017	171800360	A	HONEYWELL INC.	1,779.50	10 E 400 323	253303 000
12/29/2017	171800360	A	HONEYWELL INC.	1,567.50	10 E 300 323	253303 000
12/29/2017	171800360	A	HONEYWELL INC.	13,314.00	10 E 000 310	253300 000
12/29/2017	171800361	A	HRYCAY, STEVEN	48.00	10 E 400 310	162205 000
12/29/2017	82778	R	KELLER, JIM	85.00	10 E 400 310	162211 000
12/29/2017	82779	R	KRONING, SHELDON	48.00	10 E 400 310	162205 000
12/29/2017	171800362	A	KRUCKENBERG, CATHY	32.97	10 E 200 411	143000 000
12/29/2017	171800363	A	LEAHY, AMANDA	140.00	10 E 400 411	125500 000
12/29/2017	171800364	A	LEMKE FENCE OF JEFFE	7,975.00	10 E 000 327	253300 000
12/29/2017	82780	R	MAGIC-WRIGHTER	20.00	10 E 000 411	252500 000
12/29/2017	171800365	A	MARTY, RACHEL	119.80	10 E 000 342	221300 000
12/29/2017	82781	R	MENARDS	89.90	10 E 000 411	253300 000
12/29/2017	82781	R	MENARDS	80.00	10 E 000 411	253300 000
12/29/2017	82782	R	MEUER, SUSAN	50.00	21 E 400 411	162109 787
12/29/2017	171800366	A	MOHNS, JENNIFER	150.00	10 E 300 411	120005 005
12/29/2017	171800367	A	NELSON-YOUNG LUMBER	57.60	10 E 000 411	253300 000
12/29/2017	82783	R	OFFICE DEPOT	19.11	21 E 300 411	240000 726
12/29/2017	82783	R	OFFICE DEPOT	18.58	10 E 300 411	240000 000
12/29/2017	82783	R	OFFICE DEPOT	188.75	10 E 300 411	240000 000
12/29/2017	82783	R	OFFICE DEPOT	37.18	10 E 300 411	240000 000
12/29/2017	171800368	A	OFFICE PRO	28.32	10 E 100 411	240000 000
12/29/2017	171800368	A	OFFICE PRO	70.32	10 E 100 411	120001 001
12/29/2017	171800368	A	OFFICE PRO	87.29	10 E 400 411	123000 000
12/29/2017	171800368	A	OFFICE PRO	50.67	10 E 400 411	126000 000
12/29/2017	171800368	A	OFFICE PRO	8.29	10 E 400 411	127000 000
12/29/2017	171800368	A	OFFICE PRO	98.83	10 E 400 411	240000 000
12/29/2017	171800368	A	OFFICE PRO	1.51	10 E 400 411	123000 000
12/29/2017	171800368	A	OFFICE PRO	20.52	10 E 400 411	127000 000
12/29/2017	171800368	A	OFFICE PRO	72.78	10 E 400 411	213000 000
12/29/2017	171800369	A	PAPENDIECK, SANDRA	30.14	10 E 300 411	120003 003
12/29/2017	82784	R	PETERSON, MARK	60.00	10 E 400 310	162205 000
12/29/2017	82785	R	RHYME BUSINESS PRODU	3,641.83	10 E 000 350	263300 000
12/29/2017	171800370	A	RHYME BUSINESS PRODU	98.00	10 E 400 411	240000 000
12/29/2017	171800371	A	RIDDLE, MICHAELA	262.50	10 E 000 310	252500 000
12/29/2017	82786	R	RINGQUIST, WAYNE	48.00	10 E 400 310	162105 000
12/29/2017	171800372	A	RUNKLE, JENNY	26.89	10 E 100 411	120000 006
12/29/2017	82787	R	SAN A CARE INC	993.54	10 E 000 411	253300 000
12/29/2017	82787	R	SAN A CARE INC	8,389.05	10 E 000 561	253400 000
12/29/2017	82787	R	SAN A CARE INC	375.84	10 E 000 324	253500 000
12/29/2017	82787	R	SAN A CARE INC	287.41	10 E 000 324	253500 000
12/29/2017	82788	R	SCHULTZ, ROB	60.00	10 E 400 310	162105 000
12/29/2017	82789	R	SCHWEDER, WILLIAM	50.00	10 E 400 310	162205 000
12/29/2017	171800373	A	SEILS, ANDY	50.00	10 E 400 310	162205 000

CHECK	CHECK CHE	ACCOUNT
DATE	NUMBER TYP VENDOR	AMOUNT NUMBER
12/29/2017	82790 R SEW MANY THREADS, LL	529.00 21 E 400 411 162105 782
12/29/2017	82790 R SEW MANY THREADS, LL	49.00 21 E 400 411 162108 785
12/29/2017	171800374 A SOLDNER, LEROY	48.00 10 E 400 310 162205 000
12/29/2017	171800375 A STALDER, ELIZABETH	90.00 10 E 400 342 120000 000
12/29/2017	82791 R STATE OF WISCONSIN	250.00 21 E 400 411 240000 400
12/29/2017	82792 R TEACHERS ON CALL	2,444.75 10 E 100 310 120200 000
12/29/2017	82792 R TEACHERS ON CALL	1,536.70 10 E 200 310 120200 000
12/29/2017	82792 R TEACHERS ON CALL	1,117.60 10 E 300 310 120200 000
12/29/2017	82792 R TEACHERS ON CALL	2,381.25 10 E 400 310 120200 000
12/29/2017	82792 R TEACHERS ON CALL	1,410.97 27 E 000 370 159100 011
12/29/2017	82793 R TRUGREEN	875.00 10 E 000 310 253300 000
12/29/2017	82794 R UNIVERSITY OF WISCON	787.50 10 E 000 942 231100 000
12/29/2017	82795 R WHITEWATER HIGH SCHO	215.00 21 E 400 411 125000 750
12/29/2017	82796 R WISCONSIN FORENSIC C	75.00 10 E 400 943 161300 000
12/29/2017	82797 R YOSS, DAVID	48.00 10 E 400 310 162205 000
12/29/2017	82798 R ZASTOUPIL, JOHN	50.00 10 E 400 310 162205 000

Totals for checks 549,951.64

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	159,575.06	0.00	244,990.45	404,565.51
21	SPEC. REV. TRUST-ACTIVITY FUND	0.00	750.00	8,678.51	9,428.51
27	SPECIAL EDUCATION FUND	68,812.89	0.00	25,347.84	94,160.73
50	FOOD SERVICE	19.20	0.00	41,777.69	41,796.89
***	Fund Summary Totals ***	228,407.15	750.00	320,794.49	549,951.64

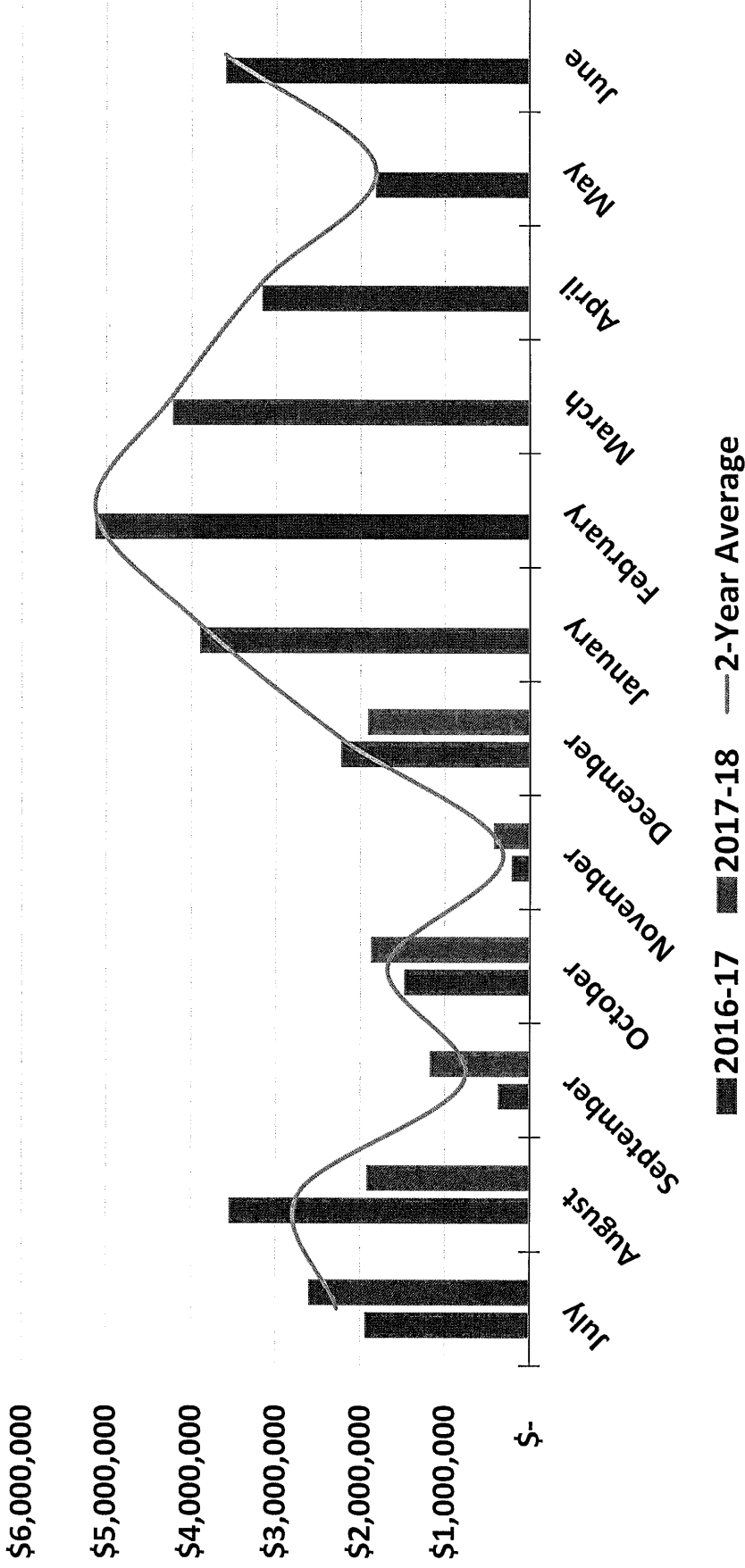
\*\*\*\*\* End of report \*\*\*\*\*



Evansville Community School District  
Cash Flow Report

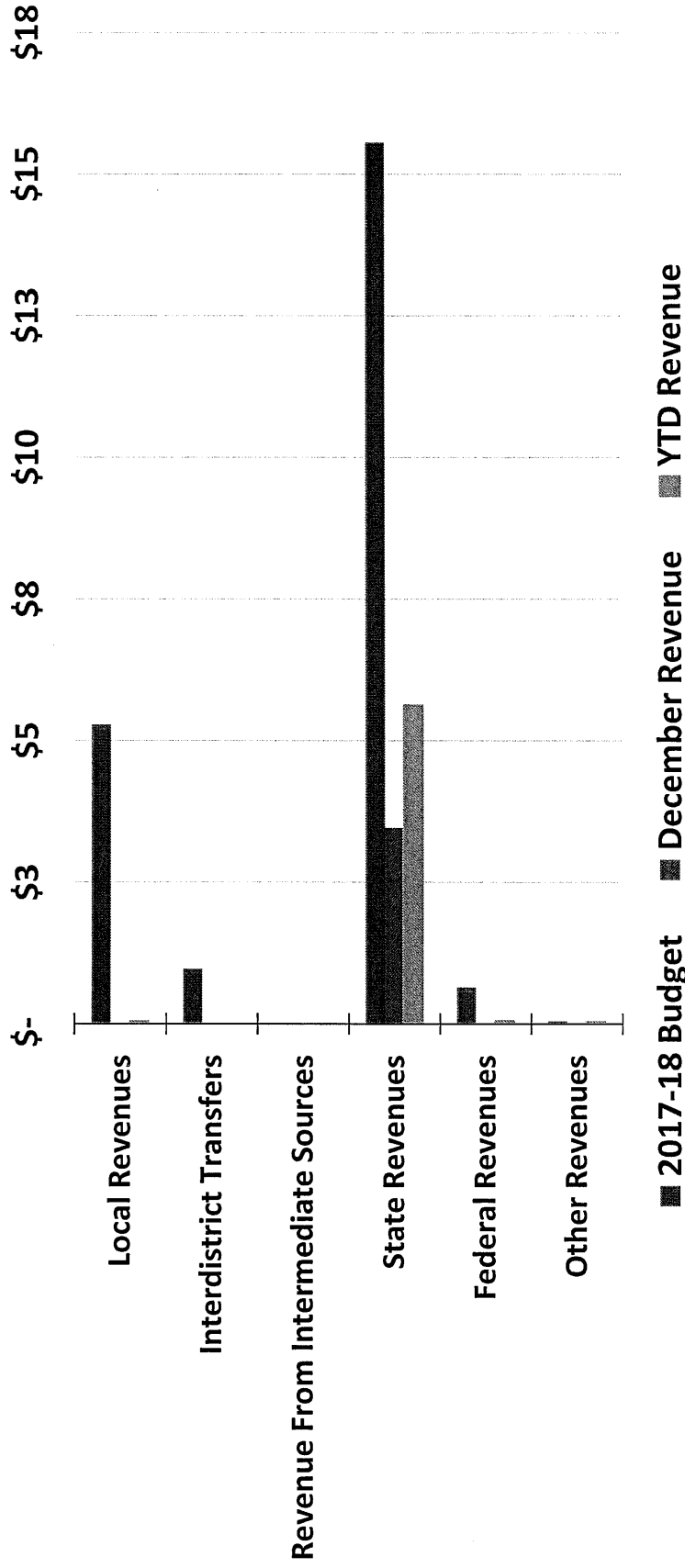
	July	August	September	October	November	December	January	February	March	April	May	June
2016-17	\$ 1,942,704	\$ 3,546,675	\$ 365,658	\$ 1,478,117	\$ 209,288	\$ 2,231,664	\$ 3,900,499	\$ 5,131,900	\$ 4,222,438	\$ 3,167,459	\$ 1,821,175	\$ 3,603,080
2017-18	\$ 2,605,968	\$ 1,921,687	\$ 1,173,925	\$ 1,870,391	\$ 420,047	\$ 1,911,262	\$ 3,900,499	\$ 5,131,900	\$ 4,222,438	\$ 3,167,459	\$ 1,821,175	\$ 3,603,080
2-Year Average	\$ 2,274,336	\$ 2,734,181	\$ 769,792	\$ 1,674,254	\$ 314,668	\$ 2,231,664	\$ 3,900,499	\$ 5,131,900	\$ 4,222,438	\$ 3,167,459	\$ 1,821,175	\$ 3,603,080

### ECSD Operating Balances (Cash on Hand) (Funds 10 & 27)



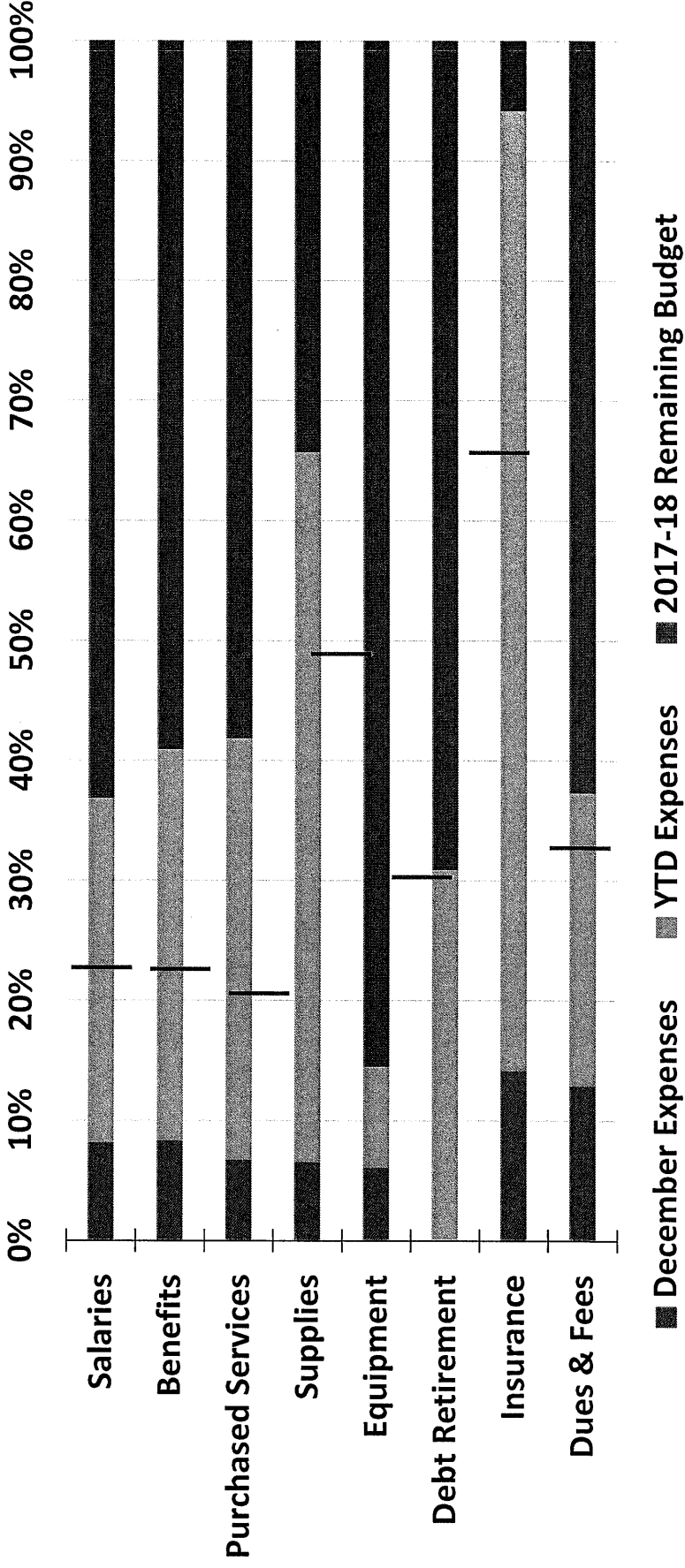
	2017-18 Budget	December Revenue	YTD Revenue
Local Revenues	\$ 5,276,290	\$ 6,356	\$ 47,485
Interdistrict Transfers	\$ 971,407	\$ -	\$ -
Revenue From Intermediate Sources	\$ 5,449	\$ -	\$ -
State Revenues	\$ 15,560,673	\$ 3,458,353	\$ 5,635,388
Federal Revenues	\$ 646,275	\$ -	\$ 58,266
Other Revenues	\$ 46,677	\$ 396	\$ 35,501
	\$ 22,506,771	\$ 3,465,105	\$ 5,776,640

### 2017-18 ECSD Revenues by Type (Funds 10 & 27)



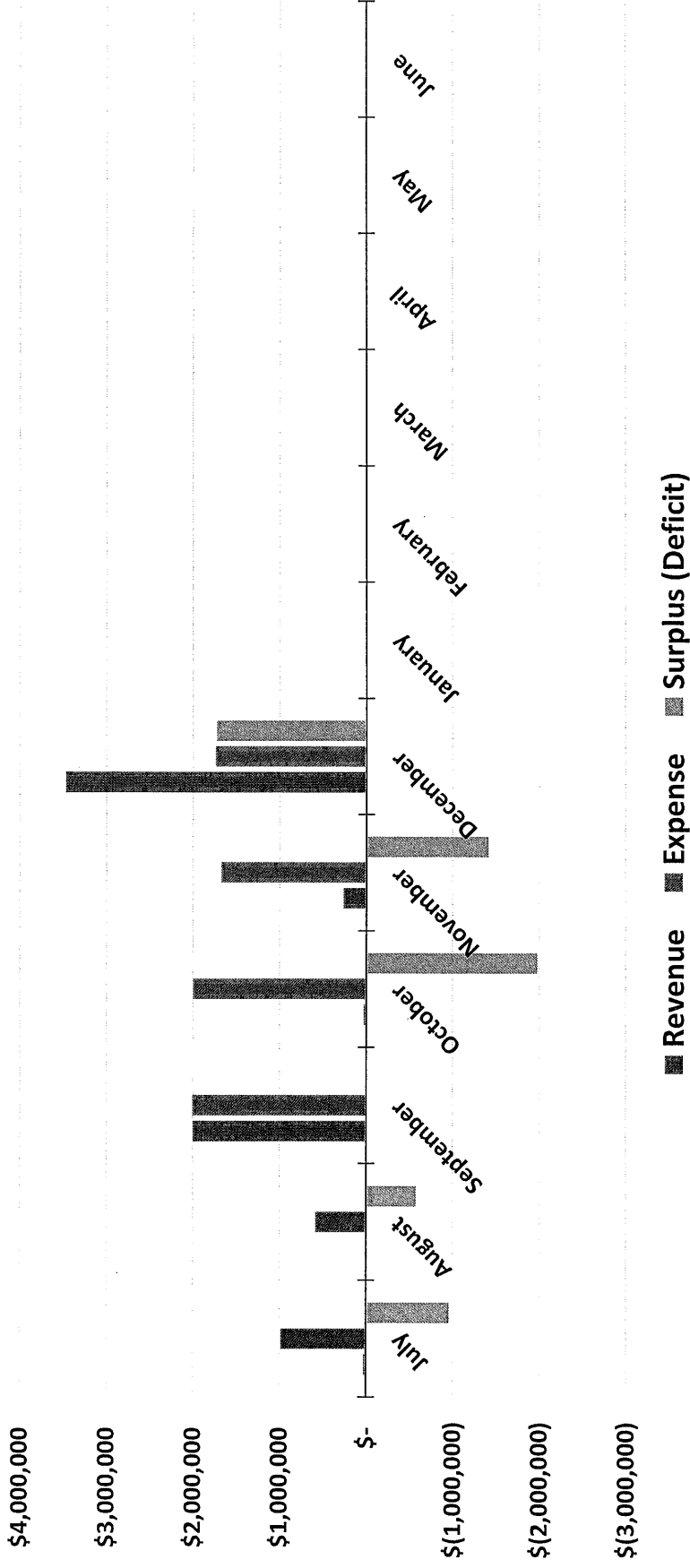
	Less Current Month			2017-18 Remaining Budget		
	December Expenses	YTD Expenses	YTD Expenses	2017-18 Budget	2017-18 Remaining Budget	
Salaries	\$ 919,398	\$ 4,123,541	\$ 3,204,143	\$ 11,169,843	\$ 7,046,302	
Benefits	\$ 393,519	\$ 1,920,943	\$ 1,527,424	\$ 4,687,359	\$ 2,766,416	
Purchased Services	\$ 285,483	\$ 1,755,354	\$ 1,469,871	\$ 4,190,092	\$ 2,434,738	
Supplies	\$ 92,605	\$ 918,668	\$ 826,063	\$ 1,396,979	\$ 478,311	
Equipment	\$ 7,691	\$ 18,158	\$ 10,467	\$ 124,800	\$ 106,642	
Debt Retirement	\$ -	\$ 25,014	\$ 25,014	\$ 80,799	\$ 55,785	
Insurance	\$ 28,089	\$ 186,438	\$ 158,349	\$ 197,840	\$ 11,402	
Dues & Fees	\$ 10,502	\$ 30,332	\$ 19,830	\$ 81,214	\$ 50,882	
	\$ 1,737,287	\$ 8,978,448	\$ 7,241,161	\$ 21,928,926	\$ 12,950,478	

### 2017-18 ECSD Expenditures by Type (Funds 10 & 27)



	July	August	September	October	November	December	January	February	March	April	May	June
Revenue	\$ 26,022	\$ 2,869	\$ 1,997,166	\$ 24,715	\$ 260,762	\$ 3,466,105						
Expense	\$ 986,240	\$ 580,834	\$ 2,004,228	\$ 1,997,873	\$ 1,671,989	\$ 1,737,286						
Surplus (Deficit)	\$ (960,218)	\$ (577,965)	\$ (7,062)	\$ (1,973,158)	\$ (1,411,227)	\$ 1,728,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

### 2017-18 ECSD Monthly Operations (Funds 10 & 27)



■ Revenue ■ Expense ■ Surplus (Deficit)

**EVANSVILLE COMMUNITY SCHOOL DISTRICT**

**Board of Education Regular Meeting Agenda**

**Monday, February 26, 2018**

**6:00 pm**

**District Board and Training Center**

**340 Fair Street (Door 36)**

*Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: [Evansville.k12.wi.us](http://Evansville.k12.wi.us), and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library.*

- I. Roll Call: Mason Braunschweig      Melissa Hammann      Thomas Titus  
                 Eric Busse                              Keith Hennig              HS Board Rep Ava Parker  
                 David Hamilton                             John Rasmussen            HS Board Rep Maddy Krueger
- II. Approve Agenda.
- III. Public Announcements/Recognition/Upcoming Events:
- Open Enrollment – February 5, 2018 – April 30, 2018
- IV. Budget Finance – Chair, Hammann:
- A. Discussion Items:
1. 2018-2019 Budget.
  2. 2017-2018 Budget Status.
  3. 2018 Potential Referendum Update.
  4. Evansville Education Foundation Update.
- B. Develop Budget Finance Agenda Items for April 23 Meeting.
- V. Consent (Action Items):
- A. Approval of Staff Changes:
- B. Approval of Policies:
1. #411.3 – Prohibition of Student Bullying
  2. #161 – Board Member Information Requests
  3. #211 – Administrator Ethics
  4. #871 – Public Complaints About School Personnel
  5. #871 Form – Complaints Against Staff Form
- C. Approval of February 12, 2018, Regular Meeting Minutes.
- D. Approval of January Bills and Reconciliation.
- VI. Review Policies – Chair, Hammann:
- A. First Reading of Policies:
- B. Second Reading of Policies:
1. #252 – Administrative Councils and Committees
  2. #253.1 – Development and Review of Administrative Rules
  3. #253.2 – Development and/or Approval of Handbooks
  4. #260 – Temporary Administrative Arrangements
- VII. Board Development – Chair, Braunschweig:
- A. Continuous System Improvement (CSI) Sub-Committee's Updates.
- B. Develop Board Development Agenda Items for April 23 Meeting.
- VIII. Future Agenda – March 12, 2018, Regular Board Meeting Agenda.
- IX. Adjourn.