

Evansville Community School District 2012-13 Annual Budget Report

September 24, 2012 – 7:00 p.m.
High School Media Room

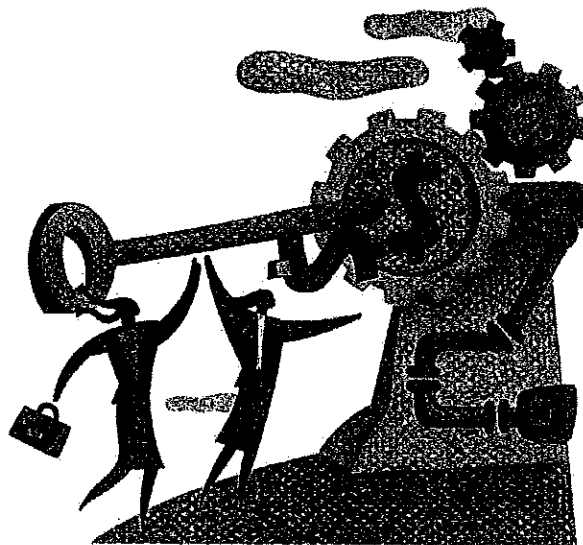
MISSION STATEMENT

The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.

VISION STATEMENT

Creating a culture of excellence in:

- Academic achievement
- Character development
- Pursuit of arts, athletics, and other activities
- Community engagement
- Highly effective staff



District Profile and The Board of Education

The School District serves all or part of the following communities: City of Evansville, Towns of Center, Magnolia, Janesville, Porter and Union, Rock County, Town of Brooklyn, Green County, and Town of Rutland, Dane County.

District Office Staff

Jerry Roth, District Administrator
Kelly Mosher, District Administrative Assistant
Vaunce Ashby, Director of Student Services
Paula Landers, Director of Instruction
Tammy Heissner, Administrative Assistant
Doreen Treuden, Business Manager
Linda Gard, Software Specialist/Payroll Specialist/Registrar
Kaye Crocker, Administrative Assistant
Larry Martin, Technology Manager
Joe Francis, Director of Buildings & Grounds
Sue Deininger, District Receptionist/Clerk

School Board Members

Kathi Swanson, President
Term Expires 2014

Nancy Hurley, Vice-President
Term Expires 2013

John Rasmussen, Clerk
Term Expires 2014

Tina Rossmiller, Treasurer
Term Expires 2015

Eric Busse, Member
Term Expires 2013

Dennis Hatfield, Member
Term Expires 2014

Sharon Skinner, Member
Term Expires 2015

Principals

Louisa Havlik, Levi Leonard Elementary School
Joan Wick, Theodore Robinson Intermediate School
Robert Flaherty, J.C. McKenna Middle School
Scott Everson, Evansville High School
Brian Cashore, Associate High School Principal

2012 Annual Meeting
Monday, September 24, 2012
High School Media Room - 7:00 P.M.

Agenda

1. **Kathi Swanson, President**
 - (a) Call to Order
 - (b) Election of a Chairperson.

2. **John Rasmussen, Clerk**
 - (a) 2011 Minutes - for historical information only, no action to be taken (pg. 5).

3. **Chairperson**
 - (a) Selection of Date for 2013 Annual Meeting. **Suggested Motion:** I move to grant the Board of Education the flexibility to set the date of the 2013 Annual Meeting between May 15, 2013, and October 31, 2013, at 7:00 pm. under the requirements of WIS STAT. 117.08, 117.09 or 117.27.
 - (b) Board of Education Salaries for 2012-2013 (pg. 9).

4. **Tina Rossmiller, Treasurer**
 - (a) Review of District Debt Service Schedule (pg. 10).

5. **Kathi Swanson, President, and Doreen Treuden, Business Manager**
 - (a) 2012-2013 Budget Presentation and Discussion (pg. 11-20).

2012-2013 BUDGETS:

 - 1) General Fund 10 Budget (pg. 15-18).
 - 2) Special Project Funds 21, 23, 27, and 29 Budgets (pg. 19).
 - 3) Debt Service Funds 38 and 39 Budgets (pg. 20).
 - 4) Capital Projects Funds 41, 48, and 49 Budgets (pg. 20).
 - 5) Food Service Fund 50 Budget (pg. 20).
 - 6) Community Service Fund 80 Budget (pg. 20)
 - 7) Package & Cooperative Program Funds 91, 93, and 99 Budgets (pg. 20).

6. **ADOPTION OF TAX LEVY**

SUGGESTED MOTION: I move that there be and hereby is levied and assessed against the taxable property both real and personal, within the confines of the Evansville Community School District, to be raised during the coming year taxes in the amount of **\$7,940,878** including **\$2,815,507** for debt service.

7. **Chairperson**
 - a. Call of Other Business or Discussion.
 - b. Motion to Adjourn.

All Welcome

The Annual Meeting is the opportunity for citizens to vote on the Evansville Community School District's proposed tax levy for 2012-13. Information about the levy is included in this Annual Report. We welcome your presence and participation at the meeting.

The Superintendent reports that proper notification of this meeting has been posted in accordance with the open meetings laws of the State of Wisconsin.

Notice for Annual District Meeting

Notice to Electors of the Annual Meeting of the Evansville Community School District, comprised of all or parts of the following municipalities, to wit: City of Evansville, Towns of Center, Magnolia, Janesville, Porter and Union, Rock County, Town of Brooklyn, Green County, and Town of Rutland, Dane County.

Notice is hereby given, that the Annual Meeting of the above named district will be held on the 24th day of September A.D., 2012.

Notice is further given that the business to be transacted at said Annual Meeting of said district will be as follows:

- (1) to hear, consider, examine and adopt the tax levy for the fiscal year of said district ending June 30, 2013.
- (2) to transact such other and further business as may be properly transacted at said meeting according to law.

TIME AND PLACE OF MEETING

Said Annual Meeting of the electors of said district will be held in the High School Media Room at 7:00 P.M. Central Daylight Time on September 24th, 2012.

Dated this 6th day of September, 2012.

John Rasmussen, District Clerk

NOTICE OF BUDGET HEARING

(Section 65.90)

Notice is hereby given to the qualified electors of the Evansville Community School District that the budget hearing will be held in the High School Media Room on the 24th day of October, 2011, at 7:00 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Office at 340 Fair Street, Evansville, Wisconsin 53536.

Dated this 10th day of September, 2012

John Rasmussen, District Clerk

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: www.evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library.

Persons needing special accommodations or more specific information about the agenda items should call 882-5224, Ext. 3383 at least 24 hours prior to the meeting.

Please note that it is anticipated that more than one-half of the members of the school board will attend the budget meeting.

For Historical Information Only – No Action Required Annual Meeting Minutes –October 24, 2011

The Annual Meeting of the Evansville Community School District was held at the Evansville High School Media Room on October 24, 2011, at 7:00 pm pursuant to the notice in the Evansville Review and posted throughout the District as required by law.

There were 28 resident voters in attendance at the meeting.

The meeting was called to order by Board President Kathi Swanson. She introduced board members and administrators.

Ms. Kathi Swanson asked for nominations from the floor to elect a chairman. Motion by Ms. Heidi Carvin, seconded by Ms. Tina Rossmiller, to nominate Mr. Dennis Hughes as chairman for the meeting. Motion carried, unanimously.

Motion by Mr. Jim Kvalheim, seconded by Mr. Jeff Herbers, moved to grant the Board of Education the flexibility to set the date of the 2012 annual meeting between May 15, 2012, and October 31, 2012, at 7:00 pm under the requirements of WIS STAT. 117.08, 117.09 or 117.27. Motion carried, unanimously.

Motion by Ms. Nancy Hurley, seconded by Mr. William Kasten moved that we keep the Board of Education salaries at \$1,300 for officers and \$1,200 for members for the 2011-2012 term of office. Motion carried, unanimously.

Treasurer Eric Busse presented the Debt Service Schedule and referred questions to Ms. Doreen Treuden, Business Manager.

Ms. Doreen Treuden, Business Manager, presented the 2011-2012 preliminary budget, and reviewed the General Fund 10, Special Project Funds, 21, 23, 27, and 29, Debt Service Funds 38 and 39, Capital Projects Funds 41, 48, and 49, Food Service Fund 50, and Package Cooperative Program Funds 91, 93, and 99 Budgets. Discussion.

Motion by Mr. Jeff Herbers, seconded by Ms. Julie Creek-Hessler, moved that there be and hereby is levied and assessed against the taxable property both real and personal, within the confines of the Evansville Community School District, to be raised during the coming year taxes in the amount of \$7,910,546 including \$2,473,479 for debt service. Discussion. Motion carried.

There being no other business, motion by Mr. Phil Hamilton, seconded by Mr. Eric Busse to adjourn the meeting. Motion carried, unanimously.

Meeting adjourned at 7:52 pm.

Respectfully submitted, Clerk John Rasmussen

EVANSVILLE COMMUNITY SCHOOL DISTRICT
2011-12 School Board Meeting History
Annual School District Meeting
Monday, September 24, 2012

The Board of Education met on the second and last Monday of each month. The second meeting of the month was to work on Committee work of Budget, Policy, and Board Development. The Board held nineteen regular meetings, fifteen special meetings, and one meeting of the electors throughout the year.

In July 2011:

- Theodore Robinson Intermediate School Principal, Joan Wick, hired
- Board worked with facilitator, Bruce Miles, Big River Group, LLC, on Strategic Planning
- Business Manager, Doreen Treuden, hired
- Board held hearing on an Evansville Education Association (EEA) Level II Grievance and deliberated

In August 2011:

- Director of Student Services, Vaunce Ashby, hired
- Web site had major update
- Back to School Days held for entire district students to attend
- Board members attended WASB special summer seminars
- 2010-12 Board Goals and Action Plans presented by District Administrator, Ms. Carvin
- 2011-2012 FFA overnight field trips approved
- Senior graduation project approved as a requirement effective for the graduating class of 2015
- Business Manager, Doreen Treuden, shared details of the District finance transition

In September 2011:

- A community comment session was added to the first monthly meetings from 6:00 – 6:30 pm; two board members attended each meeting
- Business Manager, Ms. Treuden, presented a draft 2011-2012 budget
- Discussion of employee handbook that needs to be created to replace current union master agreements work began
- Knights of Columbus made generous donation to the District
- High School Board Representative, Hertina Kan, joined the first meeting of each month

In October 2011:

- Thompson land donation to the District voted down
- Strategic Planning Focus Group meetings held throughout the month
- Annual meeting held
- Teacher, Mandi Firgens, was awarded Young Business Educator of the Year from State Business Education Association
- Board approved the 2011-2012 tax levy and budgets

In November 2011:

- Strategic Planning work took place with Administrative Team members
- Resignation of District Administrator, Heidi Carvin, accepted effective June 30, 2012

- A proposed 2012-2013 budget calendar approved
- Student, Brielle Greenleaf, competed and placed 29th at WIAA State Cross Country meet
- District Office staffing recommendations proposed, at no cost to the District
- Evansville Education Fund name is now Evansville Education Foundation
- Theodore Robinson was awarded a \$500 grant from ExxonMobil

In December 2011:

- Selection of SCF Educational Consultants, LLC firm to be used for hiring process of District Administrator position

In January 2012:

- Public School Open Enrollment policy, #428, Board recommended to not set class size limits for students coming into the District
- Wisconsin Association of School Board convention, January 18-20
- Donation of \$1,000 to both music and band departments from Don and Mary Cornwell
- Students graduating from Youth Options nursing assistant program: Alexandria Resendez, Brianna Dallman, Mallory Phalin, MaKenzie Abey and Emily Templeton
- Approved Evansville/Albany Wrestling and Football Co-Op contracts
- School board candidates for April election: Tina Rossmiller, Sharon Skinner, and Marshall Reese
- Presentation on school finance and Baird Forecast Model
- Approved girls swimming co-op with Edgerton for the 2012-2013 and 2013-2014 school years, under arrangement that all funds are provided to the District by outside resources
- District Administrator search process began

In February 2012:

- Open Enrollment application period extended, February 6 – April 30
- Wrestlers were the Rock Valley North Conference Champions, Rock Valley Conference Tournament Champions and WIAA Regional Champs
- Pom Pon squad finished ninth in State tournament
- Presentation by Theodore Robinson Intermediate School teachers, Stephanie Johnson, Teresa Doyle, Judy Strieker, and Kim Sperandeo-Wehner on Implementing an Inclusive Guided Reading Program
- JC McKenna Future City Competition held and received special award, Best Use of Recycled Materials
- District Administrator interviews took place and candidate forum held

In March 2012:

- High School teacher, Dana Hurda, received 2012 Accounting Careers Awareness Grant in the amount of \$1,405
- 6th grade Math 24 Competitors, Braden Updike, Linden Wright, Jillian McNett, Bryan Bartlett, Austin Letts and Zoe Yoerger competed
- Solo ensemble event held with many students participating
- City Chili Cook Off held with Mr. Everson receiving Theme title and Ms. Treuden, Ms. Ashby and Ms. Wick receiving People's Choice
- Board hired new District Administrator, Jerry Roth, to begin July 1, 2012

In April 2012:

- School Board election results: Tina Rossmiller and Sharon Skinner elected
- Energy Fair took place

- 8th grade Math 24 team at Regional tournament, Alex Viet, placed 1st, Alex Diebold placed 2nd, and Jacob Kenney placed 6th
- Faculty Butch Beedle and Mike Czerwonka were recognized as People Who Matter by the Janesville Gazette
- District hired accounting firm, Wegner, CPAs as auditing firm for next three years
- Staff lay-offs approved
- Employee handbook and support staff benefits presented by Ms. Carvin

In May 2012:

- Retirement open house for District Administrator, Heidi Carvin held at Creekside Place
- An anonymous donation of \$40,000 to the music department accepted
- Four teacher lay-offs rescinded
- Middle and high school student handbooks approved for 2012-2013 school year
- Large number of policies brought forward for review

In June 2012:

- Union Bank & Trust donation to the EHS music department approved
- 2012-2014 Ringhand Transportation contract approved
- Additional section of Kindergarten approved for the 2012-2013 school year
- 2012-2013 co-curricular contracts approved
- Voluntary reduction in teacher contract approved
- Three teacher lay-offs rescinded
- Board voted down approving the preliminary 2012-2013 budget

Each monthly, Board Member, Nancy Hurley, gave an update on the Evansville Education Foundation, staff contracts and resignations were approved when necessary, and reconciliation reports and bills were approved.

Should The Compensation For School Board Members Be Increased?

Below is a listing of the latest school board compensation for districts that belong to the Rock Valley Athletic Conference school districts.

DISTRICT	COMPENSATION				
	PRESIDENT	CLERK	TREASURER	MEMBERS	REGULAR MEETINGS PER MONTH
Beloit Turner	1,300	1,100	1,100	1,100	1
Big Foot	1,200	1,200	1,200	1,200	1
Brodhead	1,050	1,050	1,000	1,000	2
Clinton	1,000	800	800	800	2
East Troy	2,000	2,000	2,000	2,000	2
Edgerton	500	500	500	300	2
Jefferson	1,150	1,000	1,050	1,000	2
McFarland	3,244.80	3,244.80	3,244.80	3,244.80	2
Palmyra-Eagle	1,064	1,064	1,064	946	1
Parkview	750	200	0	0	1
Whitewater	0	0	0	0	1 (paid \$15/meeting)
AVERAGE	1,104.9	1,013.23	996.57	965.9	
EVANSVILLE	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,200	

MOTION: Board of Education officers be paid \$ _____ and members \$ _____ in salary for the 2012-2013 term of office.

EVANSVILLE COMMUNITY SCHOOL DISTRICT

DEBT SERVICE STRUCTURE

<u>ISSUE DATE</u>	<u>ISSUE TYPE</u>	<u>ORIGINAL AMOUNT</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>PRINCIPAL BALANCE 6/30/2012</u>
03/01/05	** School Imp. Bonds	22,570,000	4.60%	2020	21,145,000
08/05/10	*** Refunding Bonds	1,140,000	4.40%	2021	985,000

DEBT SERVICE SCHEDULE

<u>Year Due</u>	<u>School Imp. Bonds</u>		<u>Refunding Bonds</u>		<u>Total</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
2013	1,750,000	977,323	85,000	42,372	1,835,000	1,019,695
2014	1,980,000	902,947	90,000	39,525	2,070,000	942,472
2015	2,200,000	803,948	100,000	35,944	2,300,000	839,892
2016	2,460,000	693,947	110,000	31,544	2,570,000	725,491
2017	2,745,000	570,948	115,000	26,691	2,860,000	597,639
2018	3,010,000	466,637	125,000	21,284	3,135,000	487,921
2019	3,325,000	350,000	135,000	15,103	3,460,000	365,103
2020	3,675,000	183,750	145,000	8,006	3,820,000	191,756
2021	0	0	80,000	2,100	80,000	2,100
	<u>0</u>	<u>4,949,500</u>	<u>985,000</u>	<u>222,569</u>	<u>22,130,000</u>	<u>5,172,069</u>
						<u>27,302,069</u>

** Original bonds dated 10/09/01 for \$25,515,000 at 5.06%

*** Original issue was a State Trust Fund Loan dated 01/31/04 at 5.25%

Note: During June, 2007 the District established a post employment trust with Marshall & Ilsley Trust Company. The balance in the account at June 30th, 2012 was \$5,097.39 and the interest earned during the year was \$.69. There were no disbursements from this account.

**EVANSVILLE COMMUNITY SCHOOL DISTRICT
FIVE YEAR HISTORY
OF
BASIC FACTS**

Fact	2007-2008	2008-2009	2009-2010	2010-2011	2011-12	Projected 2012-13
Fund 10 Operating Budget	17,481,400	18,487,871	18,766,771	19,297,088	19,049,777	18,330,545
Debt Service Levy	2,176,659	2,298,363	2,424,619	2,564,637	2,473,479	2,815,507
Total Tax Levy	6,421,548	7,096,094	7,179,779	7,723,156	7,819,655	7,940,878.00
Equalized Value (TIF Out)	669,529,166	692,934,810	684,597,795	673,865,238	672,116,085	672,960,585
Mill Rate	9.59	10.24	10.49	11.46	11.63	11.81
Equalization Aid	12,077,732	12,409,004	12,907,653	12,936,975	11,753,976	11,912,842
Teachers (F.T.E.)	152.47	156.83	158.08	153.40	148.8	140.0
Total Employees (includes substitutes)	360	376	390	374	360 (56)	333 (46)

EVANSVILLE STUDENT ENROLLMENT HISTORY

<u>YEAR</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>	<u>% CHANGE</u>
<u>2012-13</u>	<u>15</u>	<u>140</u>	<u>124</u>	<u>126</u>	<u>143</u>	<u>142</u>	<u>136</u>	<u>138</u>	<u>143</u>	<u>140</u>	<u>136</u>	<u>151</u>	<u>105</u>	<u>128</u>	1767	-0.17%
<u>Projected</u>																
2011-12	15	124	126	143	142	136	138	143	140	136	151	105	128	143	1770	-1.01%
2010-11	17	131	148	144	138	134	144	144	133	146	115	126	141	127	1788	-1.00%
2009-10	17	148	154	130	141	151	144	126	146	107	134	154	123	131	1806	-1.37%
2008-09	17	146	130	139	156	147	130	146	112	135	161	134	133	145	1831	1.78%
2007-08	20	126	140	151	145	128	140	112	133	150	156	136	144	118	1799	-1.42%
2006-07	21	134	156	144	132	144	110	133	151	137	148	157	119	139	1825	5.49%
2005-06	20	139	141	130	144	106	121	142	132	135	160	124	134	102	1730	2.85%
2004-05	12	126	135	138	107	116	139	131	137	151	128	142	98	122	1,682	0.90%
2003-04	15	127	145	106	112	134	130	131	151	118	144	108	122	124	1,667	1.71%
2002-03	18	143	109	110	133	129	132	148	116	124	119	132	117	109	1,639	4.06%
2001-02	11	110	109	130	125	132	150	114	126	103	137	124	103	101	1,575	3.08%
2000-01	8	107	121	117	121	148	112	122	104	122	134	106	110	96	1,528	

EVANSVILLE COMMUNITY SCHOOL DISTRICT
GENERAL FUND BALANCE HISTORY

<u>Fiscal Year</u>	<u>Fund 10 Expenditures</u>	<u>Fund 10 Balance</u>	<u>Fund Balance %</u>
2000-01	\$ 11,131,151.10	\$ 840,078.36	7.55%
2001-02	\$ 11,663,543.63	\$ 733,080.97	6.29%
2002-03	\$ 13,121,801.95	\$ 617,902.00	4.71%
2003-04	\$ 13,726,966.23	\$ 775,113.50	5.65%
2004-05	\$ 14,661,947.04	\$ 901,404.15	6.15%
2005-06	\$ 15,446,541.03	\$ 984,898.81	6.38%
2006-07	\$ 16,221,792.28	\$ 1,756,899.65	10.83%
2007-08	\$ 17,336,965.84	\$ 2,018,618.82	11.64%
2008-09	\$ 18,305,597.05	\$ 2,020,806.28	11.04%
2009-10	\$ 18,621,682.79	\$ 2,189,046.00	11.76%
2010-11	\$ 19,174,734.58	\$ 2,320,093.95	12.10%
2011-12*	\$ 18,592,432.26	\$ 2,162,992.30	11.63%
2012-13**	\$ 18,330,544.50	\$ 2,162,992.30	11.80%

Determination of an appropriate Fund Balance is strictly a local matter.

The DPI makes no recommendation regarding the amount a district should have as its Fund Balance, except that a district may not budget for or maintain a deficit in its General Fund.

According to "Schoolfacts 11", Fund Balances averaged 17.5% of total expenditures at the end of 2009-2010.

Policy #662.3 - ". . . . The Board of Education shall strive to develop a district budget which will add sufficient funds each year to the Fund 10 fund balance. The Board's goal for the unreserved designated fund balance shall be ten percent (10%) of Fund 10 audited expenditure as of June 30th, 2010 and fifteen percent (15%) by 2020."

*Unaudited

**Budget - not actual

WISCONSIN UNIFORM FINANCIAL ACCOUNTING REQUIREMENTS

KEY	Fd	T	Loc	Obj	Func	Prj
	Fund	R=Revenue	Location	Source	Function	Project
		E=Expense		Object		

FUND	
10	General
20	Special Projects
30	Debt Service
40	Capital Projects
50	Food Service
90	Cooperative

LOCATIONS	
000	District
100	Elementary School
200	Middle School
300	Intermediate School
400	High School

SOURCES - REVENUES	
200	Local - Tax
300	Transit between Districts - Open Enrollment
500	Transit from Intermediates - CESA
600	State
700	Federal
800	Borrowing Proceeds
900	Other

OBJECTS - EXPENSES	
100	Salaries
200	Benefits
300	Purchased Services
400	Non-Capital - Supplies
500	Capital - Equipment
600	Debt
700	Insurance
800	Transfers
900	Other

FUNCTIONS	
110000	Undifferentiated Curriculum
120000	Regular Curriculum
130000	Vocational Curriculum
140000	Physical Curriculum
150000	Special Education
160000	Extra and Co-Curricular
170000	Other Specials
200000	Pupil Services
220000	Instructional Staff Services (Staff development and Libraries)
230000	General Administration
240000	School Administration
250000	Business Administration (Utilities, B&G, HR, Transp., Food Service)
260000	Central Services (technology)
270000	Insurance
280000	Debt
290000	Other (Retirees)
410000	Transfers between Funds
430000	Open Enrollment
490000	Other

Fd	T	Loc	Obj	Func	Prj	Src	2009-10	2010-11	2011-12	2012-13
							FY Activity	FY Activity	FY Activity	Original Budget
10	R	---	21-	-----	---	TAXES	4,779,591.30	5,179,940.72	5,363,694.98	5,150,002.14
10	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME	22,384.85	26,038.24	25,312.70	25,000.00
10	R	---	28-	-----	---	INTEREST ON INVESTMENTS	28,032.21	8,381.17	12,871.57	18,000.00
10	R	---	29-	-----	---	OTHER REVENUE FROM LOCAL SOURC	122,687.72	126,500.33	130,269.31	139,651.25
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	4,952,696.08	5,340,860.46	5,532,148.56	5,332,653.39
10	R	---	31-	-----	---	TRANSIT OF AIDS WITHIN WIS	6,948.70	6,413.45	8,014.00	0.00
10	R	---	34-	-----	---	PAYMENT FOR SERVICES	217,755.20	233,275.00	206,010.00	283,580.00
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS IN WI	224,703.90	239,688.45	214,024.00	283,580.00
10	R	---	51-	-----	---	TRANSIT OF AIDS	1,542.10	1,363.00	1,062.85	0.00
10	R	---	59-	-----	---	OTHER PAYMENTS FROM CESAs	0.00	6,761.77	0.00	0.00
10	R	---	5--	-----	---	REV FROM INTERMEDIATE SOURCES	1,542.10	8,124.77	1,062.85	0.00
10	R	---	61-	-----	---	STATE AID	101,113.50	103,764.50	105,092.57	190,702.00
10	R	---	62-	-----	---	GENERAL STATE AID	12,224,402.00	12,936,975.00	11,753,976.00	11,912,842.00
10	R	---	63-	-----	---	SPECIAL PROJECT GRANT	4,875.00	5,539.20	0.00	3,000.00
10	R	---	65-	-----	---	SAGE FUNDS	292,621.14	291,823.00	303,647.28	322,595.00
10	R	---	66-	-----	---	DNR AID	0.00	0.00	7,912.12	0.00
10	R	---	69-	-----	---	OTHER REVENUE FROM STATE SOURC	6,188.00	12,540.92	20,567.08	9,978.00
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCES	12,629,199.64	13,350,642.62	12,191,195.05	12,439,117.00
10	R	---	71-	-----	---	FEDERAL AID	683,251.00	0.00	0.00	4,418.00
10	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	44,280.52	34,550.78	29,802.45	47,000.00
10	R	---	75-	-----	---	REVENUE FROM FEDERAL SOURCES	154,426.24	156,344.29	120,066.00	151,040.00
10	R	---	77-	-----	---	FED AID RECEIVED FROM MUNICIPA	715.92	0.00	0.00	0.00
10	R	---	78-	-----	---	FEDERAL AID	0.00	102,206.80	207,963.20	0.00
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOURCES	882,673.68	293,101.87	357,831.65	202,458.00
10	R	---	87-	-----	---	BORROWED MONEY	0.00	23,012.62	38,299.00	0.00
10	R	---	8--	-----	---	NON REVENUE	0.00	23,012.62	38,299.00	0.00
10	R	---	96-	-----	---	ADJUSTMENTS	86,115.00	25,857.00	52,155.18	52,041.00
10	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	0.00	15,851.50	34,430.38	15,800.00
10	R	---	99-	-----	---	MISCELLANEOUS REVENUE	12,992.11	8,643.24	14,183.94	4,895.11
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	99,107.11	50,351.74	100,769.50	72,736.11
10	-	---	---	-----	---	GENERAL FUND	18,789,922.51	19,305,782.53	18,435,330.61	18,330,544.50

Fd	T	Loc	Obj	Func	Prj	Obj	2009-10 FY Activity	2010-11 FY Activity	2011-12 FY Activity	2012-13 Original Budget
10	E	---	1--	11----	---	SALARIES	72,986.92	78,535.04	98,625.83	129,764.00
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	22,288.61	25,169.72	33,896.27	39,068.38
10	E	---	3--	11----	---	PURCHASED SERVICES			1,132.55	6,500.00
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS		1,403.04	20,832.15	3,000.00
10	E	---	9--	11----	---	OTHER OBJECTS			495.00	2,000.00
10	E	---	---	11----	---	UNDIFFERENTIATED CURRICULUM	95,275.53	105,107.80	154,981.80	180,332.38
10	E	---	1--	12----	---	SALARIES	5,726,993.04	5,802,931.31	5,807,415.33	5,583,740.33
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	2,206,623.37	2,347,561.52	2,036,594.29	1,972,626.19
10	E	---	3--	12----	---	PURCHASED SERVICES	3,079.85	4,086.33	2,787.22	4,515.00
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	148,372.26	133,617.87	126,622.92	132,915.00
10	E	---	5--	12----	---	CAPITAL OBJECTS	200.76			
10	E	---	9--	12----	---	OTHER OBJECTS	5,851.36	4,571.75	5,198.00	4,966.00
10	E	---	---	12----	---	REGULAR CURRICULUM	8,091,120.64	8,292,768.78	7,978,617.76	7,698,762.52
10	E	---	1--	13----	---	SALARIES	579,834.14	551,293.10	573,580.20	479,569.81
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	219,499.33	217,078.74	216,376.76	184,403.81
10	E	---	3--	13----	---	PURCHASED SERVICES	45,172.19	67,166.14	73,547.36	5,500.00
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	175,843.56	166,554.59	178,687.80	36,680.00
10	E	---	5--	13----	---	CAPITAL OBJECTS		11,875.40	12,848.90	11,400.00
10	E	---	9--	13----	---	OTHER OBJECTS	132.68		686.32	45.00
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	1,020,481.90	1,013,967.97	1,055,727.34	717,598.62
10	E	---	1--	14----	---	SALARIES	473,551.21	506,412.85	475,912.95	475,626.37
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	174,870.62	203,775.86	156,852.34	161,504.33
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	11,428.13	12,291.82	12,054.08	10,800.00
10	E	---	---	14----	---	PHYSICAL CURRICULUM	659,849.96	722,480.53	644,819.37	647,930.70
10	E	---	1--	16----	---	SALARIES	182,129.91	182,482.31	177,555.05	167,314.04
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	27,457.69	28,058.40	20,706.86	23,921.31
10	E	---	3--	16----	---	PURCHASED SERVICES	22,446.89	20,650.16	34,487.41	41,105.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	16,047.00	17,500.00	14,658.99	23,806.00
10	E	---	9--	16----	---	OTHER OBJECTS	7,132.00	6,266.00	3,458.00	3,538.00
10	E	---	---	16----	---	COACHING	255,213.49	254,956.87	250,866.31	259,684.35
10	E	---	1--	17----	---	SALARIES	69,571.33	155,442.94	144,351.26	121,159.50
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	38,990.37	93,272.73	66,294.73	54,576.85
10	E	---	3--	17----	---	PURCHASED SERVICES	2,492.42	1,686.07	550.45	200.00
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	134.58	1,216.70	1,862.67	2,500.00
10	E	---	9--	17----	---	OTHER OBJECTS			70.00	300.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	111,188.70	251,618.44	213,129.11	178,736.35
10	E	---	1--	21----	---	SALARIES	312,905.91	327,341.59	311,724.85	309,857.20
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	75,103.15	83,895.32	81,410.19	89,978.63
10	E	---	3--	21----	---	PURCHASED SERVICES	12,076.85	13,341.02	80.00	200.00
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	3,857.60	5,110.23	5,727.63	6,747.00
10	E	---	9--	21----	---	OTHER OBJECTS			1,275.00	205.00
10	E	---	---	21----	---	PUPIL SERVICES	403,943.51	429,688.16	400,217.67	406,987.83
10	E	---	1--	22----	---	SALARIES	435,215.25	392,033.73	390,820.45	342,987.54
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	227,642.78	221,601.36	190,027.08	134,753.17
10	E	---	3--	22----	---	PURCHASED SERVICES	72,173.53	88,438.04	53,468.00	48,688.00
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	123,625.18	72,210.99	73,752.80	70,824.50
10	E	---	5--	22----	---	CAPITAL OBJECTS	575.37	286.03	1,122.36	996.00
10	E	---	9--	22----	---	OTHER OBJECTS	100.00	1,043.00	954.00	16,000.00
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	859,332.11	775,613.15	710,144.69	614,249.21

							2009-10	2010-11	2011-12	2012-13
Fd	T	Loc	Obj	Func	Prj	Obj	FY Activity	FY Activity	FY Activity	Original Budget
10	E	---	1--	23----	---	SALARIES	240,480.29	244,515.59	280,499.81	315,042.48
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	84,024.94	88,608.34	85,224.77	116,648.83
10	E	---	3--	23----	---	PURCHASED SERVICES	65,756.65	57,080.17	80,337.41	62,925.00
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	5,299.09	10,513.82	10,972.65	16,860.00
10	E	---	9--	23----	---	OTHER OBJECTS	2,812.00	4,859.16	7,686.00	5,225.00
10	E	---	---	23----	---	GENERAL ADMINISTRATION	398,372.97	405,577.08	464,720.64	516,701.31
10	E	---	1--	24----	---	SALARIES	590,766.11	614,096.46	610,946.87	568,501.55
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	227,633.08	228,175.18	179,041.43	156,816.25
10	E	---	3--	24----	---	PURCHASED SERVICES	70,443.56	69,870.45	69,120.66	2,350.00
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	77,037.82	67,274.99	70,370.62	51,337.00
10	E	---	9--	24----	---	OTHER OBJECTS	3,853.00	5,939.48	4,548.48	7,130.00
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTRATION	969,733.57	985,356.56	934,028.06	786,134.80
10	E	---	1--	25----	---	SALARIES	787,055.35	827,907.96	778,795.61	668,498.54
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	376,142.67	385,007.59	293,754.17	290,386.94
10	E	---	3--	25----	---	PURCHASED SERVICES	1,327,317.81	1,426,985.80	1,423,411.43	1,415,318.37
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	151,500.22	140,024.03	128,829.72	155,557.00
10	E	---	5--	25----	---	CAPITAL OBJECTS	13,935.38	30,450.89	47,545.00	15,000.00
10	E	---	9--	25----	---	OTHER OBJECTS	3,039.10	1,685.65	2,557.57	2,750.00
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	2,658,990.53	2,812,061.92	2,674,893.50	2,547,510.85
10	E	---	1--	26----	---	SALARIES			3,073.01	92,071.35
10	E	---	2--	26----	---	EMPLOYEE BENEFITS		15,000.00	15,061.10	50,689.88
10	E	---	3--	26----	---	PURCHASED SERVICES	40,811.77	32,449.17	27,360.45	95,034.99
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS				167,598.74
10	E	---	5--	26----	---	CAPITAL OBJECTS				13,000.00
10	E	---	9--	26----	---	OTHER OBJECTS				1,639.00
10	E	---	---	26----	---	CENTRAL SERVICES	40,811.77	47,449.17	45,494.56	420,033.96
10	E	---	3--	27----	---	PURCHASED SERVICES	1,616.88	1,646.51	2,286.60	2,300.00
10	E	---	7--	27----	---	INSURANCE	109,153.34	97,691.40	141,882.15	155,868.79
10	E	---	---	27----	---	INSURANCE AND JUDGMENTS	110,770.22	99,337.91	144,168.75	158,168.79
10	E	---	6--	28----	---	DEBT RETIREMENT	158,055.94	127,116.11	71,657.30	175,475.00
10	E	---	---	28----	---	DEBT SERVICES	158,055.94	127,116.11	71,657.30	175,475.00
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	279,522.99	289,869.75	409,403.12	411,564.54
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	279,522.99	289,869.75	409,403.12	411,564.54
10	E	---	8--	41----	---	OPERATING TRANSFERS OUT	2,157,776.41	2,254,849.76	2,053,879.57	2,072,921.29
10	E	---	---	41----	---	INTERFUND & INTERGOVN TRANSFER	2,157,776.41	2,254,849.76	2,053,879.57	2,072,921.29
10	E	---	3--	43----	---	PURCHASED SERVICES	347,718.14	306,914.62	383,991.87	537,752.00
10	E	---	4--	43----	---	NON-CAPITAL OBJECTS			105.70	
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	347,718.14	306,914.62	384,097.57	537,752.00
10	E	---	9--	49----	---	OTHER OBJECTS	3,524.41		1,585.14	
10	E	---	---	49----	---	OTHER NON-PROGRAM TRANSACTIONS	3,524.41		1,585.14	
1-	-	---	---	-----	---	GENERAL FUND	18,621,682.79	19,174,734.58	18,592,432.26	18,330,544.50

2012-2013 BUDGET ADOPTION
EVANSVILLE COMMUNITY SCHOOL DISTRICT

BUDGET ADOPTION 2012-2013			
GENERAL FUND (FUND 10)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
Beginning Fund Balance (Account 930 000)	2,189,046.00	2,320,093.95	2,162,992.30
Ending Fund Balance, Nonspendable (Acct. 935 000)	212,263.45	32,563.82	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	2,107,830.50	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,320,093.95	2,162,992.30	2,162,992.30
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	5,179,940.72	5,363,694.98	5,150,002.14
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	26,038.24	25,312.70	25,000.00
280 Interest on Investments	8,381.17	12,871.57	18,000.00
290 Other Revenue, Local Sources	126,500.33	130,269.31	139,651.25
Subtotal Local Sources	5,340,860.46	5,532,148.56	5,332,653.39
Other School Districts Within Wisconsin			
310 Transit of Aids	6,413.45	8,014.00	0.00
340 Payments for Services	233,275.00	206,010.00	283,580.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	239,688.45	214,024.00	283,580.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	1,363.00	1,062.85	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	6,761.77	0.00	0.00
Subtotal Intermediate Sources	8,124.77	1,062.85	0.00
State Sources			
610 State Aid -- Categorical	103,764.50	105,092.57	190,702.00
620 State Aid -- General	12,936,975.00	11,753,976.00	11,912,842.00
630 DPI Special Project Grants	5,539.20	0.00	3,000.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	291,823.00	303,647.28	322,595.00
660 Other State Revenue Through Local Units	0.00	7,912.12	0.00
690 Other Revenue	12,540.92	20,567.08	9,978.00
Subtotal State Sources	13,350,642.62	12,191,195.05	12,439,117.00
Federal Sources			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	4,418.00
730 DPI Special Project Grants	34,550.78	29,802.45	47,000.00
750 IASA Grants	156,344.29	120,066.00	151,040.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	102,206.80	207,963.20	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	293,101.87	357,831.65	202,458.00

Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	23,012.62	38,299.00	0.00
Subtotal Other Financing Sources	23,012.62	38,299.00	0.00
Other Revenues			
960 Adjustments	25,857.00	52,155.18	52,041.00
970 Refund of Disbursement	15,851.50	34,430.38	15,800.00
980 Medical Service Reimbursement	0.00	0.00	4,895.11
990 Miscellaneous	8,643.24	14,183.94	0.00
Subtotal Other Revenues	50,351.74	100,769.50	72,736.11
TOTAL REVENUES & OTHER FINANCING SOURCES	19,305,782.53	18,435,330.61	18,330,544.50
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	105,107.80	154,981.80	180,332.38
120 000 Regular Curriculum	8,292,768.78	7,978,617.76	7,698,762.52
130 000 Vocational Curriculum	1,013,967.97	1,055,727.34	717,598.62
140 000 Physical Curriculum	722,480.53	644,819.37	647,930.70
160 000 Co-Curricular Activities	254,956.87	250,866.31	259,684.35
170 000 Other Special Needs	251,618.44	213,129.11	178,736.35
Subtotal Instruction	10,640,900.39	10,298,141.69	9,683,044.92
Support Sources			
210 000 Pupil Services	429,688.16	400,217.67	406,987.83
220 000 Instructional Staff Services	775,613.15	710,144.69	614,249.21
230 000 General Administration	405,577.08	464,720.64	516,701.31
240 000 School Building Administration	985,356.56	934,028.06	786,134.80
250 000 Business Administration	2,812,061.92	2,674,893.50	2,547,510.85
260 000 Central Services	47,449.17	45,494.56	420,033.96
270 000 Insurance & Judgments	99,337.91	144,168.75	158,168.79
280 000 Debt Services	127,116.11	71,657.30	175,475.00
290 000 Other Support Services	289,869.75	409,403.12	411,564.54
Subtotal Support Sources	5,972,069.81	5,854,728.29	6,036,826.29
Non-Program Transactions			
410 000 Inter-fund Transfers	2,254,849.76	2,053,879.57	2,072,921.29
430 000 Instructional Service Payments	306,914.62	384,097.57	537,752.00
490 000 Other Non-Program Transactions	0.00	1,585.14	0.00
Subtotal Non-Program Transactions	2,561,764.38	2,439,562.28	2,610,673.29
TOTAL EXPENDITURES & OTHER FINANCING USES	19,174,734.58	18,592,432.26	18,330,544.50

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
900 000 Beginning Fund Balance	18,204.13	15,487.43	20,811.80
900 000 Ending Fund Balance	15,487.43	20,811.80	20,811.80
TOTAL REVENUES & OTHER FINANCING SOURCES	3,644,398.24	3,449,785.92	3,390,216.29
100 000 Instruction	2,715,680.53	2,639,559.76	2,433,638.96
200 000 Support Services	876,190.01	722,152.18	874,077.33
400 000 Non-Program Transactions	55,244.40	82,749.61	82,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,647,114.94	3,444,461.55	3,390,216.29

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
900 000 Beginning Fund Balance	775,583.47	768,482.82	512,718.83
900 000 ENDING FUND BALANCES	768,482.82	512,718.83	472,953.33
TOTAL REVENUES & OTHER FINANCING SOURCES	3,727,580.36	2,473,958.55	2,816,257.00
281 000 Long-Term Capital Debt	2,465,810.00	2,603,622.52	2,727,322.50
282 000 Refinancing	1,162,174.90	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	
289 000 Other Long-Term General Obligation Debt	106,696.11	126,100.02	128,700.00
400 000 Non-Program Transactions	0.00	0.00	
TOTAL EXPENDITURES & OTHER FINANCING USES	3,734,681.01	2,729,722.54	2,856,022.50
842 000 INDEBTEDNESS, END OF YEAR	23,784,863.62	22,130,000.00	20,470,475.00

CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
900 000 Beginning Fund Balance	500.00	500.00	500.00
900 000 Ending Fund Balance	500.00	500.00	500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND (FUND 50)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
900 000 Beginning Fund Balance	83,712.57	89,132.17	98,780.03
900 000 ENDING FUND BALANCE	89,132.17	98,780.03	99,922.36
TOTAL REVENUES & OTHER FINANCING SOURCES	696,210.51	694,436.12	710,545.84
200 000 Support Services	690,790.91	684,788.26	709,403.51
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	690,790.91	684,788.26	709,403.51

COMMUNITY SERVICE FUND (FUND 80)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2010-2011	Unaudited 2011-2012	Budget 2012-2013
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	99,697.18	4,960.50	0.00
100 000 Instruction	99,697.18	4,960.50	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	99,697.18	4,960.50	0.00

**EQUALIZED PROPERTY VALUES
TAX LEVY PER MUNICIPALITY**

2008-2009

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	859,500.00	0.1	8,802.00
Green	T. Brooklyn	10,317,598.00	1.5	105,659.00
Rock	C. Evansville	336,936,300.00	48.6	3,450,441.00
Rock	T. Center	65,751,243.00	9.5	673,335.00
Rock	T. Janesville	36,766,544.00	5.3	376,513.00
Rock	T. Magnolia	41,340,960.00	6.0	423,358.00
Rock	T. Porter	38,115,417.00	5.5	390,326.00
Rock	T. Union	162,847,248.00	23.5	1,667,660.00
District Totals		692,934,810.00	100.00	7,096,094.00

2009-2010

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	857,398.00	0.1	8,992.00
Green	T. Brooklyn	11,570,884.00	1.7	121,351.00
Rock	C. Evansville	323,552,800.00	47.3	3,393,289.00
Rock	T. Center	65,032,924.00	9.5	682,038.00
Rock	T. Janesville	37,229,916.00	5.4	390,452.00
Rock	T. Magnolia	43,527,926.00	6.4	456,503.00
Rock	T. Porter	39,203,915.00	5.7	411,154.00
Rock	T. Union	163,622,032.00	23.9	1,716,000.00
District Totals		684,597,795.00	100.00	7,179,779.00

2010-2011

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	854,715.00	0.1	9,796.00
Green	T. Brooklyn	11,299,461.00	1.7	129,503.00
Rock	C. Evansville	317,039,100.00	47.0	3,633,579.00
Rock	T. Center	63,925,180.00	9.5	732,645.00
Rock	T. Janesville	37,494,181.00	5.6	429,720.00
Rock	T. Magnolia	43,579,492.00	6.5	499,464.00
Rock	T. Porter	39,820,355.00	5.9	456,380.00
Rock	T. Union	159,852,754.00	23.7	1,832,069.00
District Totals		673,865,238.00	100.00	7,723,156.00

2011-2012

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	788,170.00	0.1	9,170.00
Green	T. Brooklyn	10,688,830.00	1.6	124,358.00
Rock	C. Evansville	313,815,500.00	46.7	3,651,049.00
Rock	T. Center	65,375,618.00	9.7	760,605.00
Rock	T. Janesville	35,078,124.00	5.2	408,112.00
Rock	T. Magnolia	50,168,095.00	7.5	583,675.00
Rock	T. Porter	39,978,076.00	5.9	465,120.00
Rock	T. Union	156,223,672.00	23.2	1,817,566.00
District Totals		672,116,085.00	100.00	7,819,655.00

2012-2013*

County	District	Equalized Value	%	Amount of Tax Levy
District Totals		672,960,585.00	100.00	7,940,878.00

* Amounts are estimates - not final until October 15th