

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Board of Education Regular Meeting Agenda

Monday, June 10, 2013

6:30 p.m.

District Board and Training Center

340 Fair Street (Door 36)

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: Evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library.

6:00 pm: Two board members are available to listen to the public on a drop in basis.

	<u>Approx. Time</u>
I. Roll Call: Dennis Hatfield Eric Busse Mason Braunschweig Tina Rossmiller John Rasmussen HS Rep. Hunter Johnson Kathi Swanson Sandra Spanton Nelson HS Rep. Marissa Haegele	1 min.
II. Approve Agenda.	1 min.
III. Public Announcements/Recognition/Upcoming Events: <ul style="list-style-type: none">● Back To School Days – August 14 & 15 from 1:00 – 7:00 pm● September 3 – First Day of School	2 min.
IV. Public Presentations.	10 min.
V. District Administrator Report – Addressing Potential Future Needs of the District.	3 min.
VI. High School Board Representatives/Principals'/Administrators' Reports – High School Events and Year Accomplishments.	15 min.
VII. Information & Discussion:	2 hrs.
A. Presentation on Programming Model for Advanced Learners.	45 min.
B. Presentation on Reading Program at Theodore Robinson Intermediate School.	
C. Presentation on High School Transition Program.	
D. Community Garden.	
E. Ad Hoc Fee Schedule Committee Update.	
F. High School Low Enrollment/Class Size Courses.	
G. Youth Options Report.	
H. Report From CESA Delegate Representative – Tina Rossmiller.	
I. Second Reading of Policy: #760.1-Breakfast/Lunch Fee Schedule.	
J. Completed Employee Handbook.	
K. Alternative Education.	
L. 4K Investigation Timeline.	
M. 2012-2013 Budget Update.	
N. 2013-2014 Budget Update.	
O. Teacher On Call Service.	

P. Evansville Education Foundation Update.

- VIII. 10 Minute Recess. 10 min.
- IX. Business (Action Items): 40 min.
- A. Approval of CESA #2 2013-2014 Contract.
 - B. Approval of Physical Security Assessment.
 - C. Approval of Gifts/Donations.
 - D. Approval of Staff Changes: Teachers, Occupational Therapist and Support Staff Resignations. Approval of Teacher Contracts.
 - E. Approval of Preliminary 2013-2014 Budget.
 - F. Approval of Use of Fund 10 Balance to Meet the 2013-2014 Budget.
 - G. Approval of Use of Fund Balance to Offset General Fund 10 Budget Expenses.
 - H. Approval of Implementation of the Final Base Wage Offer of the Evansville Education Association Auxiliary (EEAA).
- X. Consent (Action Items): 2 min.
- A. Approval of Policies: #187-Public Participation at Board Meetings and #322-Student School Day.
 - B. Approval of May 13, 2013, Regular and May 20, 2013, Special Meeting Minutes.
 - C. Approval of May Bills and Reconciliation.
- XI. July 24, 2013, Regular Meeting Agenda. 5 min.
- XII. Ten Minute Recess. 10 min.
- XIII. Executive Session – Under Wisconsin State Statute 19.85(1)(c)(e) to Discuss District Administrator Evaluation, Personnel Compensation, and Evansville Education Association Auxiliary (EEAA) Negotiations. 20 min.

Mission Statement:

The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.

Vision Statement:

Creating a culture of excellence in:

- *Academic achievement*
- *Character development*
- *Pursuit of arts, athletics, and other activities*
- *Community engagement*
- *Highly effective staff*

This notice may be supplemented with additions to the agenda that come to the attention of the Board prior to the meeting. A final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

Persons needing special accommodations or more specific information about the agenda items should call 882-5224, Ext. 3387, at least 24 hours prior to the meeting.

Posted: 6/5/13
Re-Posted: 6/6/13

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Board of Education Regular Meeting Agenda/Briefs

Monday, June 10, 2013
6:30 p.m.

District Board and Training Center
340 Fair Street (Door 36)

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6:00 pm: Two board members, Tina Rossmiller and Sandra Spanton Nelson, are available to listen to the public on a drop in basis.

			<u>Approx. Time</u>	
I. Roll Call:	Dennis Hatfield Tina Rossmiller Kathi Swanson	Eric Busse John Rasmussen Sandra Spanton Nelson	Mason Braunschweig HS Rep. Hunter Johnson HS Rep. Marissa Haegele	1 min.
II. Approve Agenda.			1 min.	
Suggested Motion: I move to approve the agenda as presented.				
III. Public Announcements/Recognition/Upcoming Events:			2 min.	
	<ul style="list-style-type: none"> • Back To School Days – August 14 & 15 from 1:00 – 7:00 pm • September 3 – First Day of School 			
IV. Public Presentations.			10 min.	
V. District Administrator Report – Addressing Potential Future Needs of the District.			3 min.	
VI. High School Board Representatives/Principals’/Administrators’ Reports – High School Events and Year Accomplishments.			15 min.	
VII. Information & Discussion:			2 hrs.	
A.	<u>Presentation on Programming Model for Advanced Learners</u> – Lynda Oleinik will be presenting. The Evansville Community School District (ECSD) has a long history of providing programming to students with gifts and talents, who are advanced, or who are accelerated learners. These learners are found throughout our schools and in all ethnic and socioeconomic groups. We are presenting an update to the District plan of services that reflects our response to changes at the national and state level in		45 min.	

gifted education. As we move forward in this model you will see flexibility in services for students, increased consistency in approach to services for students throughout the system, more transparent processes, and better communication with staff and families.

- B. Presentation on Reading Program at Theodore Robinson Intermediate School – *Judy Strieker and Teresa Doyle, TRIS Reading Specialists, will share a power point presentation that focuses on the creation and implementation of a Guided Reading Program for students in grades 3-5.*

- C. Presentation on High School Transition Program – *Carolyn Mills and Michelle Sweberg will do a short presentation regarding these two programs:*

E-LIFE (Evansville – Lifelong Independence for Everyone) and *Work Experience at the high school.*

E-LIFE is a program that was developed in the summer of 2012 to address the needs of our 18-21 year old Special Education Students who continue to attend high school after graduation, as allowed by law.

The mission of E-LIFE is to provide transition services for students 18-21 years of age in the areas of education, training and employment in partnership with families and the community to become successful contributing citizens of Evansville.

Work experience is when the school and a work site collaboratively work together to assist students in learning employment skills without the direct supervision of a teacher. The goal of work experience is to provide fulfilling and educational experiences for students that will help them in their future regarding post-secondary settings.

- D. Community Garden – *Mr. Roth plans to discuss a request by a community member to create a community garden on the vacant lot at the Corner of Court Street and Hillside Court. Enclosed are the Rock County Community Garden guidelines for consideration.*

- E. Ad Hoc Fee Schedule Committee Update – *Mr. Hatfield will present.*

- F. High School Low Enrollment/Class Size Courses – *Mr. Everson has enclosed information.*

- G. Youth Options Report – *In summary, we had only four students take a total of seven classes through Youth Options throughout the school year (compared to 15 students who took a total of 24 courses last year). Locations for courses taken include Blackhawk Technical College and UW-Rock County. Looking ahead to the 2013-2014*

school year, we have 11 students planning on taking courses (most of them Nursing Assistant & Advanced Nursing Assistant through Blackhawk Technical College). We may also have an increase in numbers depending upon whether we offer AP Calculus BC through distance learning (as of today, we will be planning on offering it through Elkhorn HS via distance learning as we did this current 2012-2013 school year).

- H. Report From CESA Delegate Representative – Tina Rossmiller – Ms. Rossmiller will share her duties by serving as our representative.

- I. Second Reading of Policy: #760.1-Breakfast/Lunch Fee Schedule – This policy comes forward for removal for a second reading.

- J. Completed Employee Handbook – The completed Employee Handbook was sent to all staff and the Board of Education, via email, the week of May 27th. This is also on the web site under Staff Resources, Employee Handbook. Each Administrator has a paper copy for their offices. If you would like a paper copy, please let Ms. Mosher know. We are keeping a list of suggested changes and will bring forward at a later date.

- K. Alternative Education – As reported last month by Mr. Everson, our presentation to the Board is related to the possibility of creating the first step of a multifaceted alternative program for implementation during the 2013-2014 school year (with further phases of implementation possibly proposed and possibly implemented 2014-2015 and beyond). Potential issues the Board will need to contemplate include new startup costs, philosophical dilemma of granting an EHS diploma for students who take an alternative path, reallocation of existing staff FTE to support the program, and location of GEDO2 program.

- L. 4K Investigation Timeline – Ms. Landers has enclosed a memo.

- M. 2012-2013 Budget Update – Ms. Treuden has enclosed a memo.

- N. 2013-2014 Budget Update – Ms. Treuden has enclosed a memo.

- O. Teacher On Call Service – Ms. Treuden has enclosed a memo.

- P. Evansville Education Foundation Update – Ms. Swanson has enclosed the minutes from their last meeting.

IX. Business (Action Items):

40 min.

- A. Approval of CESA #2 2013-2014 Contract – *Enclosed is our CESA 2 contract for the 2013-2014 school year.*

Suggested Motion: I move we approve the 2013-2014 CESA 2 contract as presented.

- B. Approval of Physical Security Assessment – *Ms. Treuden has enclosed additional information.*

Suggested Motion: I move we approve the services of RETA Security in the amount of _____ (\$8,000 or \$16,000).

- C. Approval of Gifts/Donations – *Mr. Cashore, Athletic Director, has enclosed information on the donations.*

Suggested Motion: I move that we approve the Sports Booster donation of wrestling mats, totaling \$8,625.00 and the Evansville Youth Wrestling Club donation of wrestling mats, totaling \$8,800.00, and thank both organizations for their generous donations.

- D. Approval of Staff Changes – Teachers, Occupational Therapist, Support Staff Resignations. Teacher contracts for Middle School Guidance, 4th Grade, 5th Grade, and K-5 Library Media Specialist. Please approve:

1. Teacher resignation of **Kimberly Stieber-White**, High School Library Media Specialist, effective at the end of the 2012-2013 school year.
2. Teacher resignation of **Kevin Breiby**, Middle School Physical Education Teacher, effective at the end of the 2012-2013 school year.
3. Occupational Therapist, **Stephanie Gifford**, effective June 7, 2013.
4. Support staff resignation of **Gayle Puhl**, High School Study Hall Aid, effective June 7, 2013.

Suggested Motion: I move we approve the resignations of Kimberly Stieber-White, High School Library Media Specialist, and Kevin Breiby, Middle School Physical Education Teacher, effective at the end of the 2012-2013 school year. The resignation of Stephanie Gifford, Occupational Therapist, and Gayle Puhl, support staff, effective June 7, 2013. Thanking all for their services to the District.

5. Middle School Guidance Counselor contract for **Stephanie Levine**. *It is with great pleasure that I recommend Ms. Stephanie (Steph) Levine as our new middle school counselor. In fifteen years of hiring staff members, I have never had a better field to choose from. Out of that field, Stephanie was far above the rest. She has tremendous energy and a positive attitude, and is an excellent communicator. The assistant principal in her current school told me, "Steph will single handedly improve your school culture. She has a positive energy and spirit of optimism that is infectious." He also stated that Steph*

builds positive relationships faster than anyone else he knows.” Stephanie grew up in the Fox Valley in Wisconsin and earned her undergraduate degree at the University of Minnesota. She has just completed her Masters in School Counseling at U.W. Oshkosh. In addition she started the PBIS program in her middle school where she served an internship. She started the program in conjunction with the assistant principal and identifies this as an area of expertise. Since this is one of the next steps we will be taking as a building, her experience will be useful to the staff. Her contract will be at the MA level for a salary of \$39,611.

6. 4th Grade Teacher, **Kendra Statton**. *Kendra comes to us with 15 years teaching experience (5 in Hayward and 10 in Clinton). She has a BA+33 credits and is working on getting her 316 license. She is a Herb Kohl Educational Foundation winner this year. Her contract will be at the BA+18 for a salary of \$44,725.*
7. K-5 Library Media Specialist, **Jo Ann Mumm**. Jo Ann comes to us with six years’ experience as a Library Media Specialist. She has a strong background in the implementation of technology. Her contract will be at the BA+18 for a salary of \$44,725.
8. 5th Grade Teacher, **Kari Reuter**. Kari comes to us from Florida. She has three years of teaching experience and finishing her master’s degree from Cardinal Stritch in teaching. She comes to us with a wonderful foundation in reading and response to intervention. Her contract will be at the BA+18 for a salary of \$40,214.

Suggested Motion: I move we approve the contracts for Stephanie Levine, School Counselor, for a salary of \$39,611, Kendra Statton, 4th Grade Teacher, for a salary of \$44,725, Jo Ann Mumm, K-5 Library Media Specialist, for a salary of \$44,725, and Kari Reuter, 5th Grade Teacher, for a salary of \$40,214.

- E. Approval of Preliminary 2013-2014 Budget – *Ms. Treuden had provided background documents for you earlier in the meeting. This is just a preliminary budget and allows her to continue moving forward. There will be several times that it is likely it will be revised right up until final approval in October.*

Suggested Motion: I move we approve the preliminary 2013-2014 budget as presented.

ROLL CALL VOTE –

- F. Approval of Use of Fund 10 Balance to Meet the 2013-2014 Budget –

Suggested Motion: I move we approve the use of Fund Balance not to exceed \$235,149.08 for the 2013-2014 budget cycle.

ROLL CALL VOTE –

G. Approval of Use of Fund Balance to Offset General Fund 10 Budget Expenses –

Suggested Motion: I move we approve the use of up to \$235,149.08 to offset General Fund 10 budget expenses.

ROLL CALL VOTE –

H. Approval of Implementation of the Final Base Wage Offer of the Evansville Education Association Auxiliary (EEAA) – *Enclosed is the Resolution you are approving.*

Suggested Motion: I move we approve the Resolution as presented.

- X. **Consent (Action Items):** 2 min.
- A. **Approval of Policies: #187-Public Participation at Board Meetings and #322-Student School Day.** *Policy #322 – a change that was missed at previous readings.*
 - B. **Approval of May 13, 2013, Regular and May 20, 2013, Special Meeting Minutes.**
 - C. **Approval of May Bills and Reconciliation.**

Suggested Motion: I move we approve the consent agenda items of: policies #187-Public Participation at Board Meetings and #322-Student School Day; May 13, 2013, Regular and May 20, 2013, Special Meeting Minutes; and May Bills and Reconciliation as presented.

ROLL CALL VOTE -

- XI. **July 24, 2013, Regular Meeting Agenda** – *Draft agenda enclosed.* 5 min.
- XII. **Ten Minute Recess** – *We will take a ten minute recess to clear the room prior to the Executive Session.* 10 min.
- XIII. **Executive Session – Under Wisconsin State Statute 19.85(1)(c)(e) to Discuss District Administrator Evaluation, Personnel Compensation, and Evansville Education Association Auxiliary (EEAA) Negotiations.** – *You will adjourn the meeting from executive session.* 20 min.

Suggested Motion: I move we move into executive session-under Wisconsin State Statute 19.85(1)(c)(e) to Discuss District Administrator Evaluation, Personnel Compensation, and Evansville Education Association Auxiliary (EEAA) Negotiations.

ROLL CALL VOTE -

District Administrator's Report

6-10-13

Addressing Potential Future Needs of the District

Now that the 2013-2014 budget development process is nearing completion, it is time to start planning for the future needs of the District. Because the citizens of our community are willing and have a desire to be educated and engaged in addressing the needs of the School District, I propose that the Board create a Citizens Advisory Committee (CAC) to help plan for the continued success of the District.

CAC Membership:

- Parents, residents without children, senior citizens, retired residents, business owners, clergy, day care providers, recent graduates, and secondary students
- 15-18 members
- CAC members will be selected after completing an interest-to-participate form

CAC Purpose:

- Represent a cross-section of diverse population groups and interests within the community
- Develop a community survey to help determine citizen priorities
- Advise the Board of a potential plan to address future needs

Tasks of the CAC:

- Appoint chairperson and public relations person
- Create ground rules for the CAC
- Gain a historical perspective on District finances
- Learn about curriculum, learning and teaching needs
- Learn about facility and safety needs
- Learn about technology needs
- Learn about operational needs
- Learn about alternative education options
- Learn about funding sources

Timeline:

August	Form CAC
September-October	Present current and historical District information
October-November	Develop community survey
November-December	Conduct survey
January	Review survey
February	Recommendation to the Board

High School Report

Music Department

Recently, the bands marched in both the Syttende Mai Parade and the Memorial Day Parade where they proudly showed off their new uniforms. There were many comments that the band sounded and looked great. The annual POPS Concert was on June 3rd this year where band and choir performed numerous pieces that were enjoyable to play and hear. The band and choir also performed at the 2013 Graduation Service on June 9th where seniors experienced their last time performing together.

Student Council

Elections took place in the end of May where all returning members filled out an application whether they were running to be a representative, a class officer, or an executive officer. All of the general student council had the chance to vote on the Executive positions and on their own class officers. All positions have been determined including the incoming freshmen positions. During the last week of school there was an end of the year banquet that all members were invited to. They enjoyed a breakfast while they reflected over the year and discussed possible additions and changes for next year. Student Council also hosted a Student Appreciation Day where popsicles were handed out to all students after the last day of classes to help motivate each other for finals the following day. Over the summer, Student Council will be working on revising the Freshmen Mentor Program to welcome in the new freshmen in the fall.

Students Against Destructive Decisions

SADD hosted an assembly on May 31st where all students joined in the gym to watch a short video about the dangers of texting and driving. Following the assembly, there was a pledge in the commons that any student or staff could sign stating that they would not text and drive. After signing, they received thumb rings that say "It Can Wait" as a reminder to stay true to their pledge. There was also an immense interest in the group after the assembly which is great to see.

National Honor Society

NHS recently had their end of the year banquet where they served breakfast to all members. Graduation stoles and the Top Volunteer award were handed out as well. Anyone that applied for NHS will find out in July about their acceptance status.

Evansville Community Service Project

ECSP co-hosted a Kids Fun Night along with Jenny Katzenmeyer to raise money for a local family affected by health obstacles. The event took place at the Field House where over fifty kids, kindergarten through fifth grade, were served dinner and had the chance for their face painted, crafts, and to play many games all with high school and parent volunteers. The event raised over of \$600. ECSP also plans to help the Youth Center again with their Fourth of July activities and hopes to stay busy with other volunteer opportunities within the community.

Academic Awards Night

On Wednesday, May 15 the Evansville High School held their annual academic awards night recognizing the many high achieving students we have. Each subject awarded numerous individual students with special recognition for their participation and excellence throughout the year. Special Presidential awards and other various awards were also given throughout the night including perfect attendance and badger boy and girl state recognition. All the seniors also received their chords for honors, and high honor; the valedictorian and salutatorian being recognized in the beginning of the night. The event ended with all academic letters, medals, and plaques being presented to each student who earned the acknowledgments, this year being one of the highest academic achieving years the high school has ever experienced.

Scholarship Night

The following Wednesday, May 22 the seniors were awarded their scholarships earned by the hard work and applications of those individuals. The largest scholarship was awarded to Micah Topel, the second highest was awarded to Min Park, and the third highest went to the valedictorians: Brian Rutkowski, Keelie Gransee, and Morgan Katzenmeyer. Overall, the scholarships awarded to the entire senior class broke a record for Evansville's History and totaled to over a million dollars in scholarships awarded to 47 seniors.

Fine Arts Awards Night and Drama Department

The Fine Arts Awards Night was once again a successful night of acknowledgements for the numerous students involved in Music, Drama, or Art. The cast and crew received their critiques from the Tommy Awards Judges. Congratulations to Mr. Zblewski and his pit orchestra for their Outstanding Orchestra award and to Clark Cybart-Fuson and his light crew for their Outstanding Lighting Design award. Both awards will be presented at the Overture Center at the Tommy Awards in June.

**Levi Leonard Elementary
School Board Report
June 10, 2013**

Accomplishments this School Year:

- We implemented our Positive Behavior Intervention System (PBIS). This includes all-school assemblies to explain expected behaviors, celebrations of good behaviors and interventions for those students who need them. All teachers used the same rubric when explaining expected behaviors and there are reminder signs in various parts of the school.
- We continue to fine tune our Response to Intervention (RtI) system. We have intervention groups with our reading resource teachers for our neediest students and small groups with grade level teachers for less needy groups. There are also in-class interventions. Interventions are available for both the struggling and advanced learners.
- Teachers have created common assessments in math and reading/language arts at each grade level.
- Kindergarten Teachers have used the PALS assessment with their students three times this year. They found redundancies with some of our assessments and so made changes to the assessments.
- Second grade teachers have implemented Guided Reading in a Readers' Workshop format.
- Terrie Schmoltdt, Rod Marty and Deb Fritz have developed a new spelling system including Spelling City.com to be shared with all staff this fall.
- Heather Hanson, and I participated in the Student Learning Outcomes part of the Educator Effectiveness Pilot.
- Not all end of year data is available at this writing, so it is not yet possible to say how our students fared on the final assessments. That information will be coming later this summer.

Fundraisers:

Date of Fund Raiser	Student Group	# Students Involved	Amount of Funds Raised	Cost of Items	Net Profits	Use of Funds Raised
9/22/2012	Skelly's Farm Market	24	\$72	\$3.00	\$72	Add to activity account for play equip
9/3/2012	LLE Visual Arts Dept.	224	\$4,745	varies	\$1,608.50	Offset cost of new kiln and supplies
9/12/12-9/26/12	Fall fundraiser	401	\$17,989	varies	\$8,471.60	Play equip, assemblies, field trips
5/24/13 -- 6/5/13	Scholastic Book Fair	408	\$1500	varies	\$6000	Materials for the library

Lou Havlik, Elementary Principal

Theodore Robinson Board Report

June 2013

Testing:

The staff has completed the QRI (Qualitative Reading Inventory) and MAP (Measure of Academic Progress) testing. The QRI results were used to determine reading growth for the school year. The test folders will be kept and given to next year's teacher at the beginning of the 2013-14 school year. The MAP results will be used for the year's growth record and the results will be sent home with the student the first week in June.

A group of teachers and administrator will receive training on June 3rd and 4th for the new STAR program that will be our universal screener and progress monitoring tool starting in 2013-14.

Around the Building:

Charity received, for Hoops for Hearts, \$100 for being one of the top 10 schools. She will be purchasing items to be used in next year's Hoops for Hearts.

June 3rd and 4th the 3rd grade went on a field trip to the Sterling North House (the house is in Edgerton. Sterling North wrote the book *Rascal* his childhood home is a museum).

On June 5th we had our talent show at the high school from 1:00 -3:00

On June 6th the 5th grade had their pool party at the Edgerton pool.

On June 7th we held our Wacky Olympics at 8:10 – 10:45

On June 7th had a cookout during the lunch periods for the staff

We continue to work on creating class lists and the schedule for next year. We will have the final draft out by the end of the school year.

Several staff members attended the Educator Effectiveness training in Wisconsin Dells on the 23rd and 24th. The training was very informative and as a team we are beginning to look at what needs to be done to roll out the pilot in August.

Looking ahead to next school year we are planning on having a report card committee start next year to begin transitioning to standards based report card aligned to the Common Core State Standards. We have begun the conversation on how to best show if a student is meeting, exceeding, or not meeting a standard. So we are discussing some type of system that doesn't allocate a grade, since the new standards are about meeting, exceeding, or not meeting the standard. I put in the last TRIS newsletter to get two parent volunteers for this committee. Changing the report cards is going to be a shift in how we grade students. Teachers are going to need a system that allows them to show how a student is performing on the CCSS and this system needs to be consistent across classrooms and grade levels. This will tie into the new Educator Effectiveness: teacher practice and student and school learning objectives.

Board Report For JCMC

Middle School Board Report 6-3-14

The end of the year brings us a long list of items we need to complete as a staff. They include:

Reviewing the changes we made to improve communication between the various Learning Communities at each grade level and with various subject areas. After each meeting the Teams e-mailed each other the results of the meeting. This greatly improved the staffs understanding of what was happening in the building.

We will also figure out how staff members will develop School Learning Outcomes for staff members. This is required by the new teacher evaluation process that will be implemented in two years.

In addition, we completely changed how home base time worked this year in order to increase the amount of enrichment time GT students received as well students who have gaps in their learning. Most staff members feel good about the changes, but there is no doubt it added to the work load of teachers and took a tremendous amount of energy to organize by Linda Rehfeldt and others.

Some staff members got a close look at the new software, STARS, that will help us measure the academic progress our students are making. The data provided by the test is far more useful than the information we received from the MAP tests and it will take students out of the classroom far less than the old Map tests did when they were administered. This is a huge plus!

To conclude, we will take a look at current technology policies as Mr. Curtis pilots some concepts that will allow students to use technology from home in the classroom. Along with the benefits I am sure we will discover a few problems with students using cell phones in the classrooms. We will have to find a good balance to avoid standing in the way of cell phones as useful tools in the classroom vs. an interruption of learning.

EHS Board Report – Scott Everson, EHS Principal

June 10, 2013 ECSD Board Meeting

- On Wednesday, May 15 we hosted our Academic Awards nights. Students received awards from all core area and most elective areas (other than the fine arts). It was the first of three consecutive excellent Wednesday evenings.
- On Wednesday, May 22, we hosted our Senior Scholarship night. Over \$1million was awarded to 48 of our graduates. It was an excellent night for all in attendance.
- And for the third Wednesday, May 29, we hosted our Fine Arts Awards night. Students received a variety of art, music, band, and theater awards. One prestigious award belonged to Clark Cybart-Fuson who won a Tommy award for his lighting prowess for our Wizard of Oz musical. Most impressive about this award is the fact that all other award winners from other school musicals were adults. Clark was invited to attend a cocktail party with the other award winners (to which his parents graciously agreed to attend for him)!
- Our 9th grade students presented a variety of Project Citizen proposals designed to improve our school and community. Topics included improvements to healthier school lunches, increased awareness to bullying issues, and increased security measures in the building during the school day. These proposals may come to the Board from these students in the future...
- On May 17, we conducted our mandatory "Reality Check" financial reality simulation event for our 11th and 12th graders. Students received life status cards (based off of their career interests through previous WisCareers input) with a fabricated salary and life status (e.g., married with two kids; divorced, single part of one child; etc.). Students were also given a check book (compliments of UB&T) and were required to go through a month's simulation of acquiring and paying for housing, transportation, utilities, and more. We had over 20 community volunteers helping with the event ranging from the banking industry to law enforcement to insurance providers. Student feedback about the event was overall positive.
- Graduation commencement ceremony will take place this Sunday, June 9 at 2:00pm. Congratulations Class of 2013!

Evansville Community School District School Board Report, June, 2013
Vaunce Ashby, Director of Student Services

Bullying and Harassment

The Department of Public Instruction requires a report be submitted to the school board annually on the number bullying and harassment issues that have been addressed during the school year. This data is gathered through two different processes: 1) the administration of the Wisconsin Youth Risk Behavior Survey (YRBS) and 2) through reports that are documented in Skyward based on student, parent and/or staff concerns. The YRBS was most recently in the fall of 2011. This survey has been administered throughout the state every two years beginning with 1993. This is our second time we have participated in the survey. The survey is conducted as part of a national effort by the U.S. Centers for Disease Control and Prevention to monitor health, safety and risk behaviors of the nation's 7th, 8th, 10th and 12th grade students. The following statistics are comprised of information from the 2011 YRBS and our 2013-14 school based data.

The 2011 YRBS information from our J. C. McKenna Middle School students:

- **6.2%** of students reported that they have not gone to school because they **felt unsafe at school.**
- **6.2%** of students reported that they have not gone to school because they **felt unsafe on their way to or from school.**

The information reported by our school based data from the 2012-13 school year:

- 8 Bullying/Harassment incidents were reported
- 8 Separate students were involved
- All offenders were male
- 1 incident was based on race
- 2 incidents were based on gender
- 1 incident was based on sexual orientation
- 4 incidents did not have a distinctive category
- 3 instances were physical
 - 5 of the students involved have been identified as having a disability area

The 2011 YRBS information from our Evansville Community High School students:

- **10.3%** of students reported **rarely or never feeling safe** from physical harm while at school.
- **15.9%** of students **agree or strongly agree that violence is a problem** at their school.
- **28.2%** of students reported that they have been **bullied on school property.**

The information reported by our school based data from the 2012-13 school year:

- 9 Bullying/Harassment incidents were reported
- 7 Students were reported (1 student 3 times)
- Offenders: 5 boys, 2 girls
- Reported: 8 on the basis of Gender, 1 on the basis of Disability
 - 6 verbal
 - 1 verbal about peer's disability
 - 1 cyber bullying
 - 1 physical

The following statistics for our elementary and intermediate schools are comprised of information from their 2013-14 school based data.

Theodore Robinson Intermediate School

2 different students were reported
Both incidents were boys
Both incidents were threats of physical harm

Levi Leonard Elementary School

Verbal 7
Physical 3
There were 10 victims and 12 perpetrators named

MEMORANDUM

TO: Board of Education
 FROM: Paula Landers, Director of Instruction
 RE: Rock Valley North WKCE Comparisons
 DATE: June 10, 2013

During the May 13, 2013 School Board Meeting, members requested Rock Valley North Conference data comparisons.

The Conference data for reading and mathematics appear below and will appear annually in this format within the Board WKCE data report.

WKCE Scores – Rock Valley North Comparisons

The table below compares scores in reading and math for all students taking the WKCE in the grades indicated. The percent of students proficient in reading and math is determined by adding the students scoring in the advanced and proficient categories on the test. The conference **high score** is noted in **bold underlined**. The conference **low score** is noted in **bold**.

% Proficient Reading	Evansville	East Troy	Edgerton	Jefferson	McFarland	Whitewater
Grade 3	42	45	35	34	<u>48</u>	38
Grade 4	36	39	25	40	<u>51</u>	27
Grade 5	39	37	36	22	<u>51</u>	30
Grade 6	41	42	33	38	<u>50</u>	35
Grade 7	38	39	30	38	<u>50</u>	30
Grade 8	46	<u>53</u>	30	37	49	36
Grade 10	40	<u>61</u>	43	41	51	42

% Proficient Math	Evansville	East Troy	Edgerton	Jefferson	McFarland	Whitewater
Grade 3	45	59	49	47	<u>65</u>	47
Grade 4	58	61	49	66	<u>74</u>	48
Grade 5	57	61	55	55	<u>68</u>	44
Grade 6	63	<u>77</u>	48	70	68	51
Grade 7	55	53	30	<u>65</u>	62	42
Grade 8	52	51	32	40	59	58
Grade 10	52	<u>56</u>	44	51	<u>56</u>	44

School Board Report
June 10, 2013
Curriculum Topic: 4 Year Old Kindergarten – Community Approach

Evansville Community School District
 Office of Curriculum and Instruction
Paula J. I. Landers, Director of Instruction

As education for young children has evolved, there is growing evidence that providing learning opportunities for four-year-olds is beneficial for children and their families. Wisconsin has been a national leader supporting four-year-old learning programs, and is one of a few states to include funding for four-year-old kindergarten (4K) in the state school aid formula. Wisconsin supports 4K because children attending a 4K program are more successful throughout their school career, are more likely to have parents who support and understand their developmental and learning needs, and their early learning success provides an economic benefit to society.

("Creating a Community Approach to Serving Four-Year-Old Children in Wisconsin", p. 3
<http://ec.dpi.wi.gov/files/fscsp/pdf/eccreata.pdf>)

There are different approaches to 4K programming in the state. One approach is a traditional district run 4K. Another, more recently popular approach, is the 4K Community Approach (4KCA). The state supports either approach to 4K services and it is up to each community to determine which approach fits best with local needs and resources. The table below illustrates some key differences between a traditional 4K and 4KCA program. (Adapted from an informational handout presented at the DPI Early Childhood Leadership Forum, March 5-6, 2013, Stevens Point, Wisconsin)

Consideration	District 4K	4K Community Approach
Parent Choice	Child attends by attendance area. Open enrollment option exists for 4K.	Parents have choice of settings with district 4K delivered in school, child care and/or Head Start.
Access to Programming	Available to all children in districts that offer 4K.	Available to all children in districts that offer 4K.
Collaboration	Separate programming and systems for school, child care, and Head Start. Programs may collaborate.	Community structure assures that school, child care, and Head Start create common expectations and philosophies under the 4K statutes and policies.
Teacher Quality	Bachelor's degree and state teaching license for 4K are required.	Bachelor's degree and state teaching license for 4KCA are required in all settings that offer 4KCA programming.
Oversight	Oversight provided through school district.	Oversight provided through school district in various settings.
Funding	Funding from state funding formula to school district.	Funding from state funding formula to school district with flow through to local providers based upon resources and service delivery.

Standards	State education statutes, rules, and standards (e.g. Wisconsin Model Early Learning Standards, 5K CCSS).	Expands state education statutes, rules, and standards (e.g. Wisconsin Model Early Learning Standards, 5K CCSS) throughout the community.
Supplemental Services and Resources	4K state statutes require services including: transportation, guidance, emergency health, library services, specialty areas. These services are available in the school setting.	4KCA services and resources are expanded to children in community child care centers. The 4KCA structure allows collaboration on public/private resources (facilities, equipment, transportation) to maximize use and reduce duplication.
Services to Children with Disabilities	School districts provide IEP services to all children with disabilities per federal and state requirements.	School district IEP services are delivered in the community child care center setting.

Learning about the different 4K approaches and finding the best fit for local needs and resources will be foundational work as the Evansville Community School District and the community investigate the possibility of offering four-year-old kindergarten.

Rock County Farm

Community Garden Rules and Regulations

Plot Size and Boundary Stakes

The garden plots are approximately 20 feet by 25 feet (500 sq. ft.) Each plot will be marked with a wooden stake/number and located in the southwest corners of the plot. Please plant so you maintain a 2 foot "buffer" around the border. This will minimize plants growing into your neighbor's plot or the walkway.

Community Garden Opening/Closing Dates

The garden will officially early May, but may be delayed due to weather. The garden will not be open prior to this date.

The garden will officially close on November 1. Gardeners are required to clean plots and place vegetation in compost pile. Stakes, cages and other gardening equipment left in the garden after this date becomes the property of the Rock County Farm.

Pets

Pets are not allowed in the community gardens.

Safety and Courtesy

Children must be supervised at all times by adults in the community gardens. If children are within the garden, they must stay in their own family's plot or on established paths. Do not enter, or allow your children to enter, others' garden plots for any reason.

Some areas around the garden site may be marked "No Trespassing." Please observe these signs. Gardeners and their children must not enter private property adjacent to garden sites.

Plant only within the corner stakes that mark your garden plot. Do not allow vine crops to grow into garden paths or neighboring plots.

Walk only on walkways provided in the garden area and on your own plot.

Anyone walking in someone else's plot is trespassing. Use designated paths to access your garden plot.

Anyone who vandalizes or steals from someone else's garden plot will not be allowed to participate in the Community Garden Program.

Garbage and Composting

There is no garbage pick-up at the garden site. All trash (containers, paper, etc) and other refuse MUST be taken with you. Plant materials should be deposited in the designated compost area (preferably chopped up), and rocks should be put in the rock collection area of the garden. (located next to the compost area)

Fertilizing and Mulching

Gardeners may apply organic (such as composted plants and manure) or chemical fertilizer (such as 10-10-10) to garden plots. Make sure that chemical fertilizers do not also contain pesticides, as these products are not allowed in the gardens. Follow application rates for commercial products carefully, as excess chemical fertilizers can burn plants and/or reduce seed germination. Manure, compost and leaf mulch may be available to community gardeners at designated locations within the gardens. Straw, leaves, and newspaper are options. Plastic film may NOT be used as mulch because it interferes with maintenance. Be sure to cover newspapers with soil or leaf mulch to prevent it from blowing away.

Gardeners may recycle plant material within their own garden plots, or use compost from the compost bin in the community garden. Do not bring household compost to your community garden plot, or deposit household materials in the compost bin.

Straw and compost is often available at the garden. Please help yourself, while supplies last.

Garden Neglect and Weed Control

Gardens and pathways must be kept free of weeds. Gardeners are responsible for weeding their gardens and the borders of the area. The garden is in public display and a neat garden appearance is important. Also, the fewer the weeds, the higher the yield potential. Weeds spread seeds to adjacent garden plots and cause problems for other gardeners. Hoeing and hand weeding to control weeds, as well as mulching, are very important.

Gardeners need to maintain a clean-looking plot. Those who have neglected garden plots will be notified and given two weeks to remove weeds. If a gardener does not comply, the garden plot will be mowed, and the gardener will lose the community gardening privileges for the following year. The decision is at the UW-Extension staff discretion.

Authorized People

Only garden participants, people the gardeners invite, or other authorized personnel with business at the site are permitted in the garden site.

Water

Water is available at the garden site. The water hydrant has multiple faucets for hose attachment. Community hoses are available for use by all gardeners.

Soil Preparation

Gardeners may use hand tools or gas-powered roto-tillers in the community garden. Garden plots will be tilled once just prior to the opening of the garden.

Additional tillage is the responsibility of the gardeners.

Pesticide Use

Pesticides are chemicals used to kill or repel pests. Pesticides include herbicides (which kill weeds), insecticides (which kill insects) and fungicides (which kill fungi). Pesticides are poisonous and pose a threat to animals, plants and insects beyond the target pest. For this reason, and because highly toxic insecticides and herbicides may drift to neighboring garden plots, insecticides and herbicide use in the community garden is strictly limited. Please contact UW-Extension staff with questions regarding pesticide use.

Garden Cancellation

If you choose not to use your garden plot, please contact the Rock County UW-Extension Office at (608) 757-5696 so plots may be reassigned.

There will be no refund after May 1.

Donation of Excess Production

Gardeners are encouraged to donate excess production to local food pantries. A designated area will be established for gardeners to drop off excess produce.

Jail Inmates

Jail inmates often work in the community garden area.

If you observe inappropriate behavior or hear inappropriate language please report it directly to both the Rock County Sheriff's Office (608) 757-8018 AND the Rock County UW-Extension Office (608) 757-5696.

Be sure to report the date and time of the observed incident and your name and contact information for follow up, if need be.

Cost

\$30 per plot

EHS Registration numbers for 2013-2014 -- Effective 5.14.13

Courses recommended for offering are as follows:

Department	Course #	Course Name Under 15	# Requests	Room for section?	Capstone?	Safety ?	Enough stations?	Recom mend Offer?	Note
Tech Ed	706	Principles of Welding Techniques of	25*	Y	N	Y	Y (12 max)	Y	*Two sections, 12.5 average
	707	Welding	17*	Y	Y (BHT)	Y	Y (12 max)	Y	*Two sections, 8.5 average
Art	717	Machines/Lumber	23*	Y	N	Y	NA	Y	*Two sections, 11.5 average
	714	Metal Fabrication	10	Y	N	Y	NA	Y	** Combine with Building Trades
Science	718	Carpentry	12	Y**	N	Y	NA	Y	
	720	Building Trades	7	Y	Y	Y	NA	Y	
	940	AP Studio Art	13	Y	Y	N	NA	Y	
	416	AP Environ Sci	13	Y	Y	N	NA	Y	
Social Studies	311	Contemporary Issues	13	Y	N	N	NA	Y	Run as 'skinny' 3rd block

Courses NOT recommended for offering are as follows:

Ag Science Business	761	Leadership Training	1	N	N	N	NA	N	
	814	Business Law	7	N	N	N	NA	N	
FACE Art	817	International Business	2	N	N	N	NA	N	
	861	Child Dev II	10	N	N	N	NA	N	
	914	Crafts & Glass	3	N	N	N	NA	N	
	911	Jewelry & Metalwork	9	N	N	N	NA	N	
Tech Ed	912	Jewelry & Metalwork II	4	N	N	N	NA	N	
	926	Computer Graphics II Principles of	13	N	N	N	NA	N	
English/LA	725	Technology	11	N	N	N	NA	N	
	213	Adv Lit Seminar	11	N	N	N	NA	N	
	202	Communications II	7	N	N	N	NA	N	

Revised: July 12, 2010
 Revised: June 27, 2011
 Revised: July 30, 2012
 1st Reading: 5-13-13; 2nd Reading: 6-10-13

760.1

FOR REMOVAL

**EVANSVILLE COMMUNITY SCHOOL DISTRICT
 BREAKFAST/LUNCH FEE SCHEDULE**

Parents/guardians who have an approved Application for Free Meals or Reduced Price Meals will automatically qualify for reduced Materials Fees:

<u>Breakfast Fees</u>	<u>Daily</u>
Elementary/Intermediate School	\$1.50
Middle School	\$1.60
High School	\$1.60
Milk (1/2 Pint)	\$.35
Reduced Meals Breakfast	\$.30

<u>Lunch Fees</u>	<u>Daily</u>
Elementary/Intermediate School	\$2.10
Middle School	\$2.35
High School	\$2.35
Adults	\$3.25
Milk (1/2 Pint)	\$.35
Reduced Lunch	\$.40

- All fees, including food service, must be paid for students to participate in end of year celebratory field trips, prom, or graduation.

MEMORANDUM

To: Board of Education
From: Paula Landers, Director of Instruction
Re: 4K Investigation and Draft Timeline
Date: June 10, 2013

As supported by the Board on May 13, 2013, the ECSD will begin investigating the development and potential implementation of a 4 year-old Kindergarten (4K) program. The DPI provides support and guidance to school districts investigating 4K in the form of a 4K Implementation Coach. The ECSD will engage the DPI coach to support our work, ensuring that we investigate all aspects of a potential 4K implementation. The timeline below is an estimate of the 4K investigation work pace.

Initial Steps:

June 2013	Meet with DPI 4K Implementation Coach
July 2013	District 4K Informational Session
August 7, 2013	Community 4K Informational Session
August 20, 2013	4K Panel Discussion
September 2013 - January 2014	Committee Work to Investigate 4K Program Development, Financing, Location(s), Calendar, Logistics, Staffing Needs, and Other Requirements
February 2014	4K Proposal Presented to Board of Education

Evansville

Community School District

MEMORANDUM

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: 2012-2013 Budget Update
Date: June 5, 2013

Attached are the two Skyward reports that we agreed would be helpful to show fiscal year to date (FYTD) activity. The reports reflect activity through May 31, 2013. Reviewing and comparing these reports each month is helpful when looking for consistency of incoming revenues and outgoing expenditures. These reports also show fiscal year to date % (last column) for both revenues and expenditures which is helpful when tracking how the budget is being expensed.

If you have questions prior to the meeting, please don't hesitate to call. Thank you.

Fd	T	Loc	Obj	Func	Prj	Obj	2010-11	2010-11	2011-12	2011-12	2011-12
							Revised Budget	FYTD Activity	Revised Budget	FYTD Activity	FYTD %
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	5,340,804.00	5,348,593.89	5,547,026.00	3,170,658.17	57.16
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS	244,034.00	4,331.45	228,510.00	0.00	0.00
10	R	---	5--	-----	---	REV FROM INTERMEDIATE SOU	1,500.00	1,363.00	1,363.00	0.00	0.00
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	13,340,822.00	8,568,485.50	12,135,090.00	7,924,648.60	65.30
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOUR	295,753.00	130,386.46	383,362.90	275,750.31	71.93
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	34,357.00	49,380.91	81,641.00	85,324.20	104.51
10	R	---	---	-----	---	Revenue	19,257,270.00	14,102,541.21	18,376,992.90	11,456,381.28	62.34
10	E	---	1--	-----	---	SALARIES	9,686,725.00	8,109,110.55	9,794,261.61	7,650,662.81	78.11
10	E	---	2--	-----	---	EMPLOYEE BENEFITS	4,231,954.00	3,800,893.77	3,846,856.95	3,115,864.56	81.00
10	E	---	3--	-----	---	PURCHASED SERVICES	2,159,344.00	1,480,105.36	2,213,984.20	1,618,521.90	73.10
10	E	---	4--	-----	---	NON-CAPITAL OBJECTS	662,693.00	525,650.34	690,100.50	590,428.49	85.56
10	E	---	5--	-----	---	CAPITAL OBJECTS	63,952.00	27,308.90	46,296.00	13,294.17	28.72
10	E	---	6--	-----	---	DEBT RETIREMENT	118,752.00	81,959.08	60,000.00	30,213.05	50.36
10	E	---	7--	-----	---	INSURANCE	108,136.00	96,939.90	139,969.00	141,882.15	101.37
10	E	---	8--	-----	---	OPERATING TRANSFERS OUT	2,246,416.00	0.00	2,219,932.64	0.00	0.00
10	E	---	9--	-----	---	OTHER OBJECTS	19,116.00	19,884.90	38,376.00	27,886.01	72.67
10	E	---	---	-----	---	Expense	19,297,088.00	14,141,852.80	19,049,776.90	13,188,753.14	69.23
21	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	0.00	6,808.13	0.00	6,694.55	0.00
21	R	---	---	-----	---	Revenue	0.00	6,808.13	0.00	6,694.55	0.00
21	E	---	4--	-----	---	NON-CAPITAL OBJECTS	0.00	7,905.00	0.00	-629.82	0.00
21	E	---	---	-----	---	Expense	0.00	7,905.00	0.00	-629.82	0.00
27	R	---	1--	-----	---	INTERFUND TRANSFERS	2,195,027.00	0.00	2,219,932.64	0.00	0.00
27	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS	40,776.00	0.00	41,688.00	48,069.00	115.31
27	R	---	5--	-----	---	REV FROM INTERMEDIATE SOU	500.00	17,929.00	17,000.00	7,676.00	45.15
27	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	880,027.00	636,713.00	887,288.63	481,038.00	54.21
27	R	---	7--	-----	---	REVENUE FROM FEDERAL SOUR	660,139.00	336,809.62	536,047.70	172,934.38	32.26
27	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	0.00	250.00	0.00	0.00	0.00
27	R	---	---	-----	---	Revenue	3,776,469.00	991,701.62	3,701,956.97	709,717.38	19.17
27	E	---	1--	-----	---	SALARIES	2,290,009.00	1,937,533.60	2,315,847.02	1,870,515.17	80.77
27	E	---	2--	-----	---	EMPLOYEE BENEFITS	1,020,302.00	980,768.04	975,616.88	766,629.46	78.58
27	E	---	3--	-----	---	PURCHASED SERVICES	312,596.00	181,429.86	273,798.00	170,624.15	62.32
27	E	---	4--	-----	---	NON-CAPITAL OBJECTS	99,544.00	71,100.40	121,895.07	89,493.42	73.42
27	E	---	5--	-----	---	CAPITAL OBJECTS	49,018.00	25,461.97	9,800.00	0.00	0.00
27	E	---	7--	-----	---	INSURANCE	5,000.00	987.57	5,000.00	0.00	0.00
27	E	---	9--	-----	---	OTHER OBJECTS	0.00	0.00	0.00	6,583.16	0.00
27	E	---	---	-----	---	Expense	3,776,469.00	3,197,281.44	3,701,956.97	2,903,845.36	78.44
38	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	129,746.00	129,746.00	132,000.00	132,000.00	100.00
38	R	---	8--	-----	---	NON REVENUE	1,168,375.00	1,162,174.90	0.00	0.00	0.00
38	R	---	---	-----	---	Revenue	1,298,121.00	1,291,920.90	132,000.00	132,000.00	100.00
38	E	---	6--	-----	---	DEBT RETIREMENT	1,275,071.00	1,275,071.01	126,100.00	126,100.02	100.00
38	E	---	---	-----	---	Expense	1,275,071.00	1,275,071.01	126,100.00	126,100.02	100.00
39	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	2,437,216.00	2,435,595.84	2,342,229.00	2,341,636.82	99.97
39	R	---	---	-----	---	Revenue	2,437,216.00	2,435,595.84	2,342,229.00	2,341,636.82	99.97
39	E	---	6--	-----	---	DEBT RETIREMENT	2,465,810.00	2,459,610.00	2,603,622.50	2,603,622.52	100.00
39	E	---	---	-----	---	Expense	2,465,810.00	2,459,610.00	2,603,622.50	2,603,622.52	100.00
50	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCE	449,769.00	412,189.05	443,680.20	396,431.70	89.35
50	R	---	6--	-----	---	REVENUE FROM STATE SOURCE	10,272.00	12,399.43	9,341.78	11,646.50	124.67

Fd	T	Loc	Obj	Func	Prj	Obj	2010-11	2010-11	2011-12	2011-12	2011-12
							Revised Budget	FYTD Activity	Revised Budget	FYTD Activity	FYTD %
50	R	---	7--	-----	---	REVENUE FROM FEDERAL SOUR	228,605.00	169,857.92	243,059.40	166,581.03	68.54
50	R	---	---	-----	---	Revenue	688,646.00	594,446.40	696,081.38	574,659.23	82.56
50	E	---	1--	-----	---	SALARIES	222,048.00	205,308.24	227,913.00	191,491.14	84.02
50	E	---	2--	-----	---	EMPLOYEE BENEFITS	46,518.00	42,239.70	36,910.00	29,167.34	79.02
50	E	---	3--	-----	---	PURCHASED SERVICES	382,747.00	326,710.69	363,283.67	363,713.66	100.12
50	E	---	4--	-----	---	NON-CAPITAL OBJECTS	39,334.00	6,479.84	73,761.99	22,373.54	30.33
50	E	---	7--	-----	---	INSURANCE	275.00	0.00	0.00	0.00	0.00
50	E	---	9--	-----	---	OTHER OBJECTS	125.00	120.25	0.00	275.25	0.00
50	E	---	---	-----	---	Expense	691,047.00	580,858.72	701,868.66	607,020.93	86.49

Number of Accounts: 1894

***** End of report *****

		2011-12	2011-12	2012-13	2012-13	2012-13
Fd	T Loc Obj Func Prj Obj	Revised Budget	FYTD Activity	Revised Budget	FYTD Activity	FYTD %
10	R --- 2-- --- REVENUE FROM LOCAL SOURCE	5,547,026.00	3,170,658.17	5,290,182.49	2,943,343.78	55.64
10	R --- 3-- --- INTER-DISTRICT TRANSFERS	228,510.00	0.00	283,580.00	38,010.00	13.40
10	R --- 5-- --- REV FROM INTERMEDIATE SOU	1,363.00	0.00	0.00	0.00	0.00
10	R --- 6-- --- REVENUE FROM STATE SOURCE	12,135,090.00	7,924,648.60	12,463,604.00	7,918,180.95	63.53
10	R --- 7-- --- REVENUE FROM FEDERAL SOUR	383,362.90	275,750.31	203,458.00	142,136.02	69.86
10	R --- 9-- --- OTHER SOURCES OF REVENUE	81,641.00	85,324.20	68,844.36	64,304.66	93.41
10	R --- --- Revenue	18,376,992.90	11,456,381.28	18,309,668.85	11,105,975.41	60.66
10	E --- 1-- --- SALARIES	9,794,261.61	7,650,662.81	9,238,107.28	7,663,992.76	82.96
10	E --- 2-- --- EMPLOYEE BENEFITS	3,846,856.95	3,115,864.56	3,630,233.17	2,912,047.96	80.22
10	E --- 3-- --- PURCHASED SERVICES	2,213,984.20	1,618,521.90	2,349,661.83	1,458,199.00	62.06
10	E --- 4-- --- NON-CAPITAL OBJECTS	690,100.50	590,428.49	677,925.24	550,213.13	81.16
10	E --- 5-- --- CAPITAL OBJECTS	46,296.00	13,294.17	40,396.00	48,889.24	121.02
10	E --- 6-- --- DEBT RETIREMENT	60,000.00	30,213.05	61,141.21	38,877.33	63.59
10	E --- 7-- --- INSURANCE	139,969.00	141,882.15	145,868.00	133,056.75	91.22
10	E --- 8-- --- OPERATING TRANSFERS OUT	2,219,932.64	0.00	2,121,038.12	0.00	0.00
10	E --- 9-- --- OTHER OBJECTS	38,376.00	27,886.01	45,298.00	42,039.62	92.81
10	E --- --- Expense	19,049,776.90	13,188,753.14	18,309,668.85	12,847,315.79	70.17
21	R --- 2-- --- REVENUE FROM LOCAL SOURCE	0.00	6,694.55	0.00	13,673.51	0.00
21	R --- --- Revenue	0.00	6,694.55	0.00	13,673.51	0.00
21	E --- 3-- --- PURCHASED SERVICES	0.00	0.00	0.00	3,524.62	0.00
21	E --- 4-- --- NON-CAPITAL OBJECTS	0.00	-629.82	0.00	2,356.21	0.00
21	E --- --- Expense	0.00	-629.82	0.00	5,880.83	0.00
27	R --- 1-- --- INTERFUND TRANSFERS	2,219,932.64	0.00	2,121,038.12	0.00	0.00
27	R --- 3-- --- INTER-DISTRICT TRANSFERS	41,688.00	48,069.00	0.00	0.00	0.00
27	R --- 5-- --- REV FROM INTERMEDIATE SOU	17,000.00	7,676.00	0.00	0.00	0.00
27	R --- 6-- --- REVENUE FROM STATE SOURCE	887,288.63	481,038.00	798,054.00	583,858.00	73.16
27	R --- 7-- --- REVENUE FROM FEDERAL SOUR	536,047.70	172,934.38	504,285.71	405,250.70	80.36
27	R --- --- Revenue	3,701,956.97	709,717.38	3,423,377.83	989,108.70	28.89
27	E --- 1-- --- SALARIES	2,315,847.02	1,870,515.17	2,185,333.39	1,837,713.15	84.09
27	E --- 2-- --- EMPLOYEE BENEFITS	975,616.88	766,629.46	849,634.74	724,199.20	85.24
27	E --- 3-- --- PURCHASED SERVICES	273,798.00	170,624.15	333,058.91	243,214.87	73.02
27	E --- 4-- --- NON-CAPITAL OBJECTS	121,895.07	89,493.42	42,350.79	54,721.36	129.21
27	E --- 5-- --- CAPITAL OBJECTS	9,800.00	0.00	10,000.00	10,877.09	108.77
27	E --- 7-- --- INSURANCE	5,000.00	0.00	0.00	0.00	0.00
27	E --- 9-- --- OTHER OBJECTS	0.00	6,583.16	3,000.00	8,884.92	296.16
27	E --- --- Expense	3,701,956.97	2,903,845.36	3,423,377.83	2,879,610.59	84.12
38	R --- 2-- --- REVENUE FROM LOCAL SOURCE	132,000.00	132,000.00	121,372.00	121,372.00	100.00
38	R --- --- Revenue	132,000.00	132,000.00	121,372.00	121,372.00	100.00
38	E --- 6-- --- DEBT RETIREMENT	126,100.00	126,100.02	128,700.00	128,700.02	100.00
38	E --- --- Expense	126,100.00	126,100.02	128,700.00	128,700.02	100.00
39	R --- 2-- --- REVENUE FROM LOCAL SOURCE	2,342,229.00	2,341,636.82	2,694,885.00	2,694,139.35	99.97
39	R --- --- Revenue	2,342,229.00	2,341,636.82	2,694,885.00	2,694,139.35	99.97
39	E --- 6-- --- DEBT RETIREMENT	2,603,622.50	2,603,622.52	2,727,322.50	2,727,322.52	100.00
39	E --- --- Expense	2,603,622.50	2,603,622.52	2,727,322.50	2,727,322.52	100.00
50	R --- 2-- --- REVENUE FROM LOCAL SOURCE	443,680.20	396,431.70	433,380.60	387,818.92	89.49
50	R --- 6-- --- REVENUE FROM STATE SOURCE	9,341.78	11,646.50	10,945.69	12,132.29	110.84
50	R --- 7-- --- REVENUE FROM FEDERAL SOUR	243,059.40	166,581.03	266,219.55	187,402.69	70.39

Fd	T	Loc	Obj	Func	Prj	Obj	2011-12	2011-12	2012-13	2012-13	2012-13
							Revised Budget	FYTD Activity	Revised Budget	FYTD Activity	FYTD %
50	R	---	---	-----	---	Revenue	696,081.38	574,659.23	710,545.84	587,353.90	82.66
50	E	---	1--	-----	---	SALARIES	227,913.00	191,491.14	219,402.62	211,918.51	96.59
50	E	---	2--	-----	---	EMPLOYEE BENEFITS	36,910.00	29,167.34	33,762.04	31,926.66	94.56
50	E	---	3--	-----	---	PURCHASED SERVICES	363,283.67	363,713.66	383,007.86	388,501.71	101.43
50	E	---	4--	-----	---	NON-CAPITAL OBJECTS	73,761.99	22,373.54	73,230.99	6,502.14	8.88
50	E	---	9--	-----	---	OTHER OBJECTS	0.00	275.25	0.00	0.00	0.00
50	E	---	---	-----	---	Expense	701,868.66	607,020.93	709,403.51	638,849.02	90.05

Number of Accounts: 2158

***** End of report *****

Evansville

Community School District

MEMORANDUM

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: 2013-2014 Budget
Date: June 4, 2013

You have received three budget documents in the Board packet. All three documents show three years of budget data that includes final year-to-date for 2011-2012, the approved 2012-2013 budget and proposed 2013-2014 budget. The first two-page document is the DPI required format for budget approval. This document includes all district Funds and provides a summary and tax levy information at the bottom of the second page. At this time the tax levy is projected to decrease by .86%. The final tax levy will not be available until October.

The remaining documents show budget data for Funds 10 and 27 (General Fund and Special Education Fund). Pages 1-3 show the proposed budget by account Function and pages 4-9 show the budget by account Object and Source. I have included a column to show dollar changes between the approved 2012-2013 budget and the proposed 2013-2014 budget and a column to show the percentage change. Some of the dollar/percentage change figures will not be meaningful because of account number adjustments that I have made in order to further differentiate budget information.

The 2013-2014 general Fund 10 budget is being presented as a deficit budget of \$235,149.08. Budget highlights include:

- o Zero percent increase to the District revenue limit
- o Current staffing levels are maintained
- o Zero percent increase to staff salary and benefit levels

Consideration by the Board to approve this budget is a formality at this time. The budget continues to change in relatively small ways based on a variety of things such as changes to employee benefit options, changes to needs of students, etc. The budget may also change in significant ways due to final enrollment counts set in September and the final state aid amount to be certified in October. Other unknowns at this time include the Wisconsin Retirement rates effective January 1, 2013, final salaries and benefits for new hires and various insurance premiums (worker's comp). The final budget will not be available for Board approval until the end of October 2013.

Approving a preliminary 2013-2014 budget at this time allows for the budget to be published for the purpose of public input. The Board can make changes to the preliminary budget through October and prior to setting the tax levy in early November. State Statute does allow the Board to make budget revisions if necessary during the fiscal year.

Date: June, 2013

BUDGET PUBLICATION, 2013-2014
Required Published Budget Summary Format

Evansville Community

Preliminary 2013-2014 Budget

GENERAL FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	2,320,093.95	2,162,992.30	2,162,992.30
Ending Fund Balance	2,162,992.30	2,162,992.30	1,927,843.22
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	5,532,148.56	5,290,182.49	5,098,169.01
Inter-district Payments (Source 300 + 400)	214,024.00	283,580.00	309,504.00
Intermediate Sources (Source 500)	1,062.85	0.00	0.00
State Sources (Source 600)	12,191,195.05	12,463,604.00	12,466,631.00
Federal Sources (Source 700)	357,831.65	203,458.00	184,382.00
All Other Sources (Source 800 + 900)	139,068.50	68,844.36	68,843.36
TOTAL REVENUES & OTHER FINANCING SOURCES	18,435,330.61	18,309,668.85	18,127,529.37
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	10,298,141.69	9,650,550.50	9,662,876.16
Support Services (Function 200 000)	5,854,728.29	5,987,438.23	5,850,739.58
Non-Program Transactions (Function 400 000)	2,439,562.28	2,671,680.12	2,849,062.71
TOTAL EXPENDITURES & OTHER FINANCING USES	18,592,432.26	18,309,668.85	18,362,678.45

SPECIAL PROJECTS FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	15,487.43	20,811.80	20,811.80
Ending Fund Balance	20,811.80	20,811.80	20,811.80
REVENUES & OTHER FINANCING SOURCES	3,449,785.92	3,423,377.83	3,306,973.71
EXPENDITURES & OTHER FINANCING USES	3,444,461.55	3,423,377.83	3,306,973.71

DEBT SERVICE FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	768,482.82	512,718.83	472,953.33
Ending Fund Balance	512,718.83	472,953.33	423,135.03
REVENUES & OTHER FINANCING SOURCES	2,473,958.55	2,816,257.00	2,964,173.00
EXPENDITURES & OTHER FINANCING USES	2,729,722.54	2,856,022.50	3,013,991.30

CAPITAL PROJECTS FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	500.00	500.00	500.00
Ending Fund Balance	500.00	500.00	500.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	89,132.17	98,780.03	99,922.36
Ending Fund Balance	98,780.03	99,922.36	19,753.50
REVENUES & OTHER FINANCING SOURCES	694,436.12	710,545.84	715,500.00
EXPENDITURES & OTHER FINANCING USES	684,788.26	709,403.51	795,668.86

COMMUNITY SERVICE FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	4,960.50	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	4,960.50	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
GROSS TOTAL EXPENDITURES -- ALL FUNDS	25,456,365.11	25,298,472.69	25,479,312.32
Interfund Transfers (Source 100) - ALL FUNDS	2,053,879.57	2,121,038.12	2,124,798.71
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	23,402,485.54	23,177,434.57	23,354,513.61
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-0.96%	0.76%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2011-2012	Budget 2012-2013	Budget 2013-2014
General Fund	5,479,176.00	5,229,883.00	5,024,715.00
Referendum Debt Service Fund	2,341,479.00	2,697,135.00	2,834,448.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	7,820,655.00	7,927,018.00	7,859,163.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		1.36%	-0.86%

EVANSVILLE COMMUNITY SCHOOL DISTRICT

Supplemental Budget Data for Preliminary 2013-14 Budget Approval

June 10, 2013

	2011-12	2012-13	2013-14	Change in Budget	% Change in Budget
	FY Activity	Revised Budget	Original Budget	FY 13 to FY 14	FY 13 to FY 14
Fund 10 Revenues					
1 DISTRICT WIDE	\$ 18,435,330.61	\$ 18,309,668.85	\$ 18,127,529.37	\$ (182,139.48)	-0.99%
2 Revenue	\$ 18,435,330.61	\$ 18,309,668.85	\$ 18,127,529.37	\$ (182,139.48)	-0.99%
Fund 10 Expenditures					
3 UNDIFFERENTIATED CURRICULUM	\$ 154,981.80	\$ 168,582.84	\$ 181,507.83	\$ 12,924.99	7.67%
4 REGULAR CURRICULUM	\$ 7,864,426.38	\$ 7,570,995.10	\$ 7,590,680.09	\$ 19,684.99	0.26%
6 ART	\$ 11,582.69	\$ 10,700.00	\$ 10,700.00	\$ -	0.00%
7 ENGLISH	\$ 27,476.59	\$ 29,991.00	\$ 30,592.00	\$ 601.00	2.00%
8 FOREIGN LANGUAGE	\$ 2,447.56	\$ 3,126.00	\$ 2,997.00	\$ (129.00)	-4.13%
9 MATH	\$ 22,162.31	\$ 22,400.00	\$ 21,452.00	\$ (948.00)	-4.23%
10 MUSIC	\$ 20,957.11	\$ 17,905.00	\$ 16,305.00	\$ (1,600.00)	-8.94%
11 SCIENCE	\$ 13,012.31	\$ 13,774.00	\$ 13,878.00	\$ 104.00	0.76%
12 SOCIAL STUDIES	\$ 3,163.68	\$ 4,500.00	\$ 4,465.00	\$ (35.00)	-0.78%
13 OTHER CURRICULUM	\$ 13,389.13	\$ 7,309.68	\$ 7,309.68	\$ -	0.00%
14 AGRICULTURE	\$ 76,378.25	\$ 76,066.78	\$ 76,896.63	\$ 829.85	1.09%
15 BUSINESS EDUCATION	\$ 445,488.00	\$ 172,763.46	\$ 170,231.94	\$ (2,531.52)	-1.47%
16 HOME ECONOMICS	\$ 161,836.27	\$ 172,557.50	\$ 167,109.71	\$ (5,447.79)	-3.16%
17 INDUSTRIAL ARTS	\$ 372,024.82	\$ 295,271.73	\$ 289,819.83	\$ (5,451.90)	-1.85%
18 PHYSICAL CURRICULUM	\$ 632,160.09	\$ 636,209.03	\$ 621,853.46	\$ (14,355.57)	-2.26%
19 HEALTH	\$ 3,414.54	\$ 2,400.00	\$ 2,370.00	\$ (30.00)	-1.25%
20 PHYSICAL EDUCATION	\$ 9,244.74	\$ 8,400.00	\$ 8,910.00	\$ 510.00	6.07%
21 COACHING	\$ 200,466.35	\$ 209,414.07	\$ 208,358.31	\$ (1,055.76)	-0.50%
22 CO-CURRICULAR-NON-ATHLETICS	\$ 50,399.96	\$ 50,190.28	\$ 64,540.56	\$ 14,350.28	28.59%
23 ENGLISH AS SECOND LANGUAGE	\$ 243.35	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
24 GIFTED AND TALENTED	\$ 211,544.35	\$ 176,994.03	\$ 171,899.12	\$ (5,094.91)	-2.88%
25 NON EEN HOMEBOUND	\$ 1,341.41	\$ -	\$ -	\$ -	-
26 SOCIAL WORKER	\$ 33,879.54	\$ 34,468.50	\$ 33,370.31	\$ (1,098.19)	-3.19%
27 GUIDANCE	\$ 299,459.82	\$ 300,242.88	\$ 275,764.24	\$ (24,478.64)	-8.15%
28 NURSE HEALTH ROOM	\$ 39,261.04	\$ 42,123.09	\$ 50,660.33	\$ 8,537.24	20.27%
29 PSYCHOLOGICAL SERVICES	\$ 27,577.28	\$ 28,247.93	\$ 29,445.89	\$ 1,197.96	4.24%

Fund 10 Expenditures cont.

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 13 to FY 14</u>	<u>FY 13 to FY 14</u>
30 OTHER PUPIL SERVICES	\$ 39.99	\$ 3,352.00	\$ -	\$ (3,352.00)	-100.00%
31 IMPROVEMENT OF INSTRUCTION	\$ 184,768.63	\$ 215,075.50	\$ 211,354.96	\$ (3,720.54)	-1.73%
32 EDUCATIONAL MEDIA	\$ 441,551.93	\$ 362,008.30	\$ 303,149.98	\$ (58,858.32)	-16.26%
33 SUPERVISION & COORDINATION	\$ 83,824.13	\$ -	\$ -	\$ -	0.00%
34 BOARD OF EDUCATION	\$ 47,914.76	\$ 48,073.00	\$ 48,073.00	\$ -	0.00%
35 DISTRICT ADMINISTRATION	\$ 416,805.88	\$ 517,562.14	\$ 511,795.69	\$ (5,766.45)	-1.11%
36 SCHOOL BUILDING ADMINISTRATION	\$ 934,028.06	\$ 784,369.93	\$ 776,343.73	\$ (8,026.20)	-1.02%
37 FISCAL SUPPORT SERVICES	\$ 215,073.15	\$ 155,871.47	\$ 161,042.70	\$ 5,171.23	3.32%
38 OPERATION OF PLANT	\$ 1,511,742.40	\$ 1,698,519.10	\$ 1,666,540.62	\$ (31,978.48)	-1.88%
39 MAINTENANCE	\$ 316,270.90	\$ 188,106.45	\$ 202,540.12	\$ 14,433.67	7.67%
40 FACILITIES ACQUISITION/REMODEL	\$ 93,476.87	\$ -	\$ -	\$ -	0.58%
41 PUPIL TRANSPORTATION	\$ 538,330.18	\$ 548,105.00	\$ 551,308.68	\$ 3,203.68	0.58%
42 CENTRAL SERVICES	\$ 15,000.00	\$ -	\$ -	\$ -	7.34%
43 PUBLIC INFORMATION	\$ 27,360.45	\$ 76,942.00	\$ 82,592.00	\$ 5,650.00	7.34%
44 TECHNOLOGY SERVICES	\$ 3,134.11	\$ 363,497.19	\$ 341,768.29	\$ (21,728.90)	-5.98%
45 INSURANCE AND JUDGMENTS	\$ 144,168.75	\$ 148,168.00	\$ 143,636.00	\$ (4,532.00)	-3.06%
46 DEBT SERVICES	\$ 22,503.42	\$ 14,354.42	\$ 14,354.42	\$ -	0.00%
47 TEMPORARY OPERATIONAL DEBT	\$ 49,153.88	\$ 46,786.79	\$ 46,786.79	\$ -	0.00%
48 TERMINATION OF BENEFITS	\$ 409,403.12	\$ 411,564.54	\$ 400,211.83	\$ (11,352.71)	-2.76%
49 OPERATING TRANSFERS	\$ 2,053,879.57	\$ 2,121,038.12	\$ 2,124,798.71	\$ 3,760.59	0.18%
50 GENERAL TUITION	\$ 20,795.57	\$ 15,707.00	\$ 14,984.00	\$ (723.00)	-4.60%
51 OPEN ENROLLMENT	\$ 363,302.00	\$ 534,935.00	\$ 709,280.00	\$ 174,345.00	32.59%
52 CASH BALANCE ADJUSTMENT	\$ 1,585.14	\$ -	\$ -	\$ -	0.29%
Expense	\$ 18,592,432.26	\$ 18,309,668.85	\$ 18,362,678.45	\$ 53,009.60	0.29%
GENERAL FUND	\$ (157,101.65)	\$ -	\$ (235,149.08)		

Fund 27 Revenues

	2011-12	2012-13	2013-14	Change	% Change
	FY Activity	Revised Budget	Original Budget	in Budget	in budget
				FY 13 to FY 14	FY 13 to FY 14
53 DISTRICT WIDE Revenue	\$ 3,443,686.37	\$ 3,423,377.83	\$ 3,306,973.71	\$ (116,404.12)	-3.40%
	\$ 3,443,686.37	\$ 3,423,377.83	\$ 3,306,973.71	\$ (116,404.12)	-3.40%

Fund 27 Expenditures

54 REGULAR CURRICULUM	\$ 4,862.46	\$ -	\$ -	\$ -	
55 EARLY CHILDHOOD	\$ 83,550.85	\$ 86,190.15	\$ 91,841.94	\$ 5,651.79	6.56%
56 EMOTIONALLY HANDICAPPED	\$ 21.97	\$ -	\$ -	\$ -	
57 PHYSICAL/SENSORY HANDICAPPED	\$ 291,376.57	\$ 323,375.88	\$ 316,008.21	\$ (7,367.67)	-2.28%
58 COMBINED COST REPORTING	\$ 1,220,939.51	\$ 1,147,331.58	\$ 1,156,412.02	\$ 9,080.44	0.79%
59 SPECIAL ED CURRICULUM	\$ 1,038,808.40	\$ 929,367.65	\$ 921,136.52	\$ (8,231.13)	-0.89%
60 SOCIAL WORKER	\$ 50,346.28	\$ 49,601.00	\$ 48,020.69	\$ (1,580.31)	-3.19%
61 GUIDANCE	\$ 32,916.06	\$ 32,410.16	\$ 28,448.40	\$ (3,961.76)	-12.22%
62 NURSE HEALTH ROOM	\$ 14,472.88	\$ 16,493.54	\$ 20,018.30	\$ 3,524.76	21.37%
63 PSYCHOLOGICAL SERVICES	\$ 148,752.52	\$ 153,509.18	\$ 160,060.86	\$ 6,551.68	4.27%
64 PHYSICAL THERAPY	\$ 251,602.70	\$ 265,951.59	\$ 225,901.05	\$ (40,050.54)	-15.06%
65 OTHER PUPIL SERVICES	\$ -	\$ 5,700.00	\$ 4,650.00	\$ (1,050.00)	-18.42%
66 IMPROVEMENT OF INSTRUCTION	\$ 8,129.27	\$ 16,973.91	\$ 4,000.00	\$ (12,973.91)	-76.43%
67 SUPERVISION & COORDINATION	\$ 95,869.45	\$ 147,383.31	\$ 137,626.17	\$ (9,757.14)	-6.62%
68 SCHOOL BUILDING ADMINISTRATION	\$ 365.73	\$ -	\$ -	\$ -	
69 FISCAL SUPPORT SERVICES	\$ 6,576.00	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
70 PUPIL TRANSPORTATION	\$ 100,879.01	\$ 150,673.00	\$ 148,199.55	\$ (2,473.45)	-1.64%
71 CENTRAL SERVICES	\$ -	\$ -	\$ 6,910.00	\$ 6,910.00	
72 OTHER SUPPORT SERVICES	\$ 11,467.10	\$ -	\$ -	\$ -	
73 TERMINATION OF BENEFITS	\$ -	\$ 11,416.88	\$ -	\$ (11,416.88)	-100.00%
74 SPEC ED TUITION- NON OE	\$ 40,245.00	\$ 40,000.00	\$ 33,240.00	\$ (6,760.00)	-16.90%
75 SPECIAL ED OPEN ENROLLMENT	\$ 41,202.00	\$ 42,500.00	\$ -	\$ (42,500.00)	-100.00%
76 CASH BALANCE ADJUSTMENT Expense	\$ 1,302.61	\$ -	\$ -	\$ -	
	\$ 3,443,686.37	\$ 3,423,377.83	\$ 3,306,973.71	\$ (116,404.12)	-3.40%

SPECIAL EDUCATION FUND

	\$ -	\$ -	\$ -	\$ -	
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Evansville Community School District

Supplemental Budget Data for Preliminary 2013-2014 Budget Approval

P4 June 10, 2013

Fund 10 Revenues

	2011-12	2012-13	2013-14	Change	% Change
	FY Activity	Revised Budget	Original Budget	in Budget	in Budget
				FY 13 to FY 14	FY 13 to FY 14
77 LOCAL PROPERTY TAX	\$ 5,346,176.00	\$ 5,108,511.00	\$ 4,895,190.00	\$ (213,321.00)	-4.2%
78 LOCAL PROPERTY TAX STATE PAID	\$ -	\$ 631.14	\$ -	\$ (631.14)	-100.0%
79 MOBILE HOME TAX	\$ 17,518.98	\$ 17,000.00	\$ 24,000.00	\$ 7,000.00	41.2%
80 ADMISSIONS & DUES	\$ 25,312.70	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
81 INTEREST ON INVESTMENTS	\$ 12,871.57	\$ 13,000.00	\$ 18,000.00	\$ 5,000.00	38.5%
82 STUDENT FEES	\$ 102,500.35	\$ 98,540.35	\$ 108,479.01	\$ 9,938.66	10.1%
83 RENTALS	\$ 27,768.96	\$ 27,500.00	\$ 27,500.00	\$ -	0.0%
84 FEDERAL AIDS TRANSIT FROM WID	\$ 8,014.00	\$ -	\$ -	\$ -	
85 OPEN ENROLLMENT	\$ 206,010.00	\$ 283,580.00	\$ 309,504.00	\$ 25,924.00	9.1%
86 TRANSIT OF FEDERAL AIDS	\$ 1,062.85	\$ -	\$ -	\$ -	
87 STATE TRANSPORTATION AID	\$ 36,918.57	\$ 37,015.00	\$ 37,015.00	\$ -	0.0%
88 STATE LIBRARY AID	\$ 68,174.00	\$ 64,187.00	\$ 60,042.00	\$ (4,145.00)	-6.5%
89 OTHER STATE AID	\$ -	\$ 89,500.00	\$ -	\$ (89,500.00)	-100.0%
90 EQUALIZATION AID	\$ 11,753,976.00	\$ 11,937,387.00	\$ 12,056,761.00	\$ 119,374.00	1.0%
91 SAGE FUNDS	\$ 303,647.28	\$ 322,595.00	\$ 300,000.00	\$ (22,595.00)	-7.0%
92 DNR AID	\$ 7,912.12	\$ -	\$ -	\$ -	
93 TAX EXEMPT COMPUTER AID	\$ 9,825.00	\$ 12,920.00	\$ 12,813.00	\$ (107.00)	-0.8%
94 OTHER STATE REVENUE	\$ 10,742.08	\$ -	\$ -	\$ -	
95 FEDERAL GRANT	\$ -	\$ 4,418.00	\$ 7,572.00	\$ 3,154.00	71.4%
96 SPECIAL PROJECT GRANTS	\$ 29,802.45	\$ 48,000.00	\$ 31,779.00	\$ (16,221.00)	-33.8%
97 OTHER FEDERAL AID CHAPTER 1	\$ 120,066.00	\$ 151,040.00	\$ 145,031.00	\$ (6,009.00)	-4.0%
98 FEDERAL AID	\$ 207,963.20	\$ -	\$ -	\$ -	
99 CAPITAL LEASES	\$ 38,299.00	\$ -	\$ -	\$ -	
100 INSURANCE ADJUSTMENTS	\$ 34,812.00	\$ -	\$ 28,041.00	\$ 28,041.00	
101 PREMIUM & ACCRUED INTEREST	\$ 17,343.18	\$ 19,176.12	\$ 19,176.12	\$ -	0.0%
102 AIDABLE REFUND OF DISBURSEMENT	\$ 34,430.38	\$ 43,841.00	\$ 15,800.00	\$ (28,041.00)	-64.0%
103 MISCELLANEOUS REVENUE	\$ 14,183.94	\$ 5,827.24	\$ 5,826.24	\$ (1.00)	0.0%
Total Revenue Fund 10	\$ 18,435,330.61	\$ 18,309,668.85	\$ 18,127,529.37	\$ (182,139.48)	-1.0%

Fund 10 Expenses

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 13 to FY 14</u>	<u>FY 13 to FY 14</u>
104 SALARIES	\$ 9,147,446.50	\$ -	\$ -	\$ -	-100.0%
105 CASH COMPENSATION LIEU OF INS	\$ 271,319.11	\$ 250,566.00	\$ -	\$ (250,566.00)	-100.0%
106 INTERNAL SUBBING	\$ 7,322.48	\$ -	\$ -	\$ -	-2.0%
107 TEACHER SALARY	\$ -	\$ 6,767,716.01	\$ 6,633,043.84	\$ (134,672.17)	-2.0%
108 NURSE SALARY	\$ -	\$ 26,183.24	\$ 33,015.00	\$ 6,831.76	26.1%
109 ADMINISTRATION SALARY	\$ -	\$ 748,245.00	\$ 756,457.45	\$ 8,212.45	1.1%
110 BOE SALARIES	\$ -	\$ 8,800.00	\$ 8,800.00	\$ -	0.0%
111 TECH SALARY	\$ 746.06	\$ 35,410.35	\$ 38,880.00	\$ 3,469.65	9.8%
112 TECH DIR SALARY	\$ 1,089.64	\$ 56,661.00	\$ 56,661.00	\$ -	0.0%
113 SUBSTITUTES	\$ 206,773.76	\$ 186,891.11	\$ 15,000.00	\$ (171,891.11)	-92.0%
114 NON REPRESENTED SALARY	\$ 8,885.83	\$ 266,199.03	\$ 266,656.63	\$ 457.60	0.2%
115 SUPPORT STAFF SALARY	\$ -	\$ 176,786.07	\$ 158,147.19	\$ (18,638.88)	-10.5%
116 CR GUARD SALARY	\$ -	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%
117 BUILDING AND GROUNDS SALARY	\$ 9,717.84	\$ 471,793.33	\$ 481,967.33	\$ 10,174.00	2.2%
118 B&G DIR SALARY	\$ -	\$ 63,542.10	\$ 63,542.10	\$ -	0.0%
119 COACH SALARIES	\$ -	\$ 105,743.00	\$ 113,544.00	\$ 7,801.00	7.4%
120 ATHLETIC WORKER SALARY	\$ -	\$ 16,000.00	\$ 20,238.00	\$ 4,238.00	26.5%
121 CO-CURR SALARY	\$ -	\$ 45,571.04	\$ 45,673.00	\$ 101.96	0.2%
122 RETIREMENT EMPLOYEES SHARE	\$ 8,002.44	\$ -	\$ -	\$ -	5.7%
123 RETIREMENT EMPLOYER SHARE	\$ 531,218.39	\$ 558,763.46	\$ 590,785.87	\$ 32,022.41	-3.7%
124 F.I.C.A. TAX	\$ 583,896.97	\$ 572,687.37	\$ 551,550.75	\$ (21,136.62)	-3.7%
125 MEDICARE	\$ 134,974.07	\$ 133,989.23	\$ 129,045.49	\$ (4,943.74)	25.3%
126 LIFE INSURANCE	\$ 16,163.67	\$ 17,160.30	\$ 21,495.14	\$ 4,334.84	-10.8%
127 HEALTH INSURANCE	\$ 1,909,426.15	\$ 1,948,260.41	\$ 1,737,928.81	\$ (210,331.60)	1.6%
128 EMP DEDUCTIBLE	\$ -	\$ -	\$ 280,440.00	\$ 280,440.00	4.2%
129 DENTAL INSURANCE	\$ 269,497.96	\$ 244,848.27	\$ 248,871.72	\$ 4,023.45	-53.8%
130 DISABILITY INSURANCE	\$ 33,921.05	\$ 32,721.79	\$ 34,103.44	\$ 1,381.65	12.5%
131 OTHER BENEFITS	\$ 15,000.00	\$ -	\$ -	\$ -	0.0%
132 SICK LEAVE PAYOUT	\$ -	\$ 109,802.34	\$ 50,746.77	\$ (59,055.57)	97.7%
133 ANNUITY-403B	\$ -	\$ 4,000.00	\$ 4,500.00	\$ 500.00	24.2%
134 CASH IN LIEU	\$ -	\$ -	\$ 196,237.82	\$ 196,237.82	-34.6%
135 MISC. BENEFITS	\$ 282,542.41	\$ 8,000.00	\$ 8,000.00	\$ -	-14.4%
136 PERSONAL SERVICES	\$ 472,873.84	\$ 226,694.49	\$ 448,112.91	\$ 221,418.42	0.0%
137 OPERATIONAL SERVICES	\$ 28,142.48	\$ 47,500.00	\$ 59,000.00	\$ 11,500.00	24.2%
138 EQUIPMENT REPAIR	\$ 52,434.68	\$ 111,671.89	\$ 73,000.00	\$ (38,671.89)	-34.6%
139 CONSTRUCTION	\$ 2,280.00	\$ 130,880.95	\$ 112,077.00	\$ (18,803.95)	-14.4%

P6 Fund 10 Expenses cont.

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 13 to FY 14</u>	<u>FY 13 to FY 14</u>
140 GAS FOR HEAT	\$ 143,604.85	\$ 183,450.00	\$ 183,450.00	\$ -	0.0%
141 GAS OTHER THAN HEAT	\$ 75,056.68	\$ 73,000.00	\$ 73,000.00	\$ -	0.0%
142 ELECTRICITY NON HEAT	\$ 367,958.92	\$ 355,000.00	\$ 355,000.00	\$ -	0.0%
143 WATER	\$ 17,961.07	\$ 17,500.00	\$ 17,500.00	\$ -	0.0%
144 SEWERAGE	\$ 20,036.82	\$ 19,000.00	\$ 19,000.00	\$ -	0.0%
145 OTHER UTILITIES	\$ 8,272.56	\$ 24,000.00	\$ 24,000.00	\$ -	0.0%
146 STUDENT TRANSPORTATION LOW INC	\$ 463,146.04	\$ 475,105.00	\$ 478,308.68	\$ 3,203.68	0.7%
147 EMPLOYEE TRAVEL	\$ 8,990.09	\$ 18,767.50	\$ 13,810.00	\$ (4,957.50)	-26.4%
148 VEHICLE FUEL	\$ 2,992.33	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
149 COMMUNICATIONS	\$ 71,462.41	\$ 77,000.00	\$ 77,000.00	\$ -	0.0%
150 ADVERTISING	\$ 5,996.32	\$ 7,600.00	\$ 7,600.00	\$ -	0.0%
151 POSTAGE AND CARTAGE	\$ 3,114.01	\$ 4,500.00	\$ 7,500.00	\$ 3,000.00	66.7%
152 TELEPHONE AND TELEGRAPH	\$ 24,246.44	\$ 22,350.00	\$ 27,000.00	\$ 4,650.00	20.8%
153 EDUCATIONAL SERVICES NONGOVERN	\$ 16,482.87	\$ 11,500.00	\$ 11,500.00	\$ -	0.0%
154 INTERDISTRICT TRANSFER IN WIS	\$ 363,302.00	\$ 534,935.00	\$ 709,280.00	\$ 174,345.00	32.6%
155 TRANSFERS TO CESA	\$ 4,207.00	\$ 4,207.00	\$ 3,484.00	\$ (723.00)	-17.2%
156 NON-CAPITAL OBJECTS	\$ 1,800.00	\$ -	\$ -	\$ -	3.1%
157 SUPPLIES	\$ 472,100.52	\$ 480,906.43	\$ 495,706.36	\$ 14,799.93	0.0%
158 WORKBOOKS	\$ 26,290.82	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%
159 MEDICAL SUPPLIES	\$ 3,307.26	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%
160 PAPER	\$ -	\$ 24,000.00	\$ 22,000.00	\$ (2,000.00)	-8.3%
161 AUDIO VISUAL MEDIA	\$ 3,090.89	\$ 3,794.00	\$ 2,250.00	\$ (1,544.00)	-40.7%
162 LIBRARY BOOKS	\$ 39,653.16	\$ 37,493.00	\$ 35,281.50	\$ (2,211.50)	-5.9%
163 NEWSPAPERS	\$ 407.02	\$ 600.00	\$ 600.00	\$ -	0.0%
164 PERIODICALS	\$ 3,627.64	\$ 2,775.00	\$ 3,700.00	\$ 925.00	33.3%
165 COMPUTER PROGRAMS	\$ 31,194.71	\$ 18,547.00	\$ 18,010.50	\$ (536.50)	-2.9%
166 RENTAL OF MEDIA	\$ 7,053.57	\$ -	\$ -	\$ -	0.0%
167 PROFESSIONAL REFERENCE BOOKS	\$ 1,847.00	\$ -	\$ 2,000.00	\$ 2,000.00	0.0%
168 SMALL EQUIPMENT	\$ 4,225.58	\$ 2,474.00	\$ 2,474.00	\$ -	4.1%
169 TEXTBOOKS	\$ 20,431.06	\$ 26,073.00	\$ 27,143.00	\$ 1,070.00	6.2%
170 NON-INSTR COMPUTER SOFTWARE	\$ 29,448.50	\$ 67,762.81	\$ 71,938.23	\$ 4,175.42	2.0%
171 EQUIPMENT PURCHASE ADDITION	\$ 23,217.26	\$ 25,396.00	\$ 25,900.00	\$ 504.00	33.3%
172 EQUIPMENT PURCHASE REPLACEMENT	\$ 38,299.00	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	6.1%
173 CAPITAL LEASE PRINCIPAL PAY.	\$ 19,684.77	\$ 12,751.32	\$ 13,529.05	\$ 777.73	0.0%
174 INTEREST ON SHORT TERM LOANS	\$ 42,153.88	\$ 40,223.41	\$ 40,223.41	\$ -	-48.5%
175 CAPITAL LEASE INTEREST PAY.	\$ 2,818.65	\$ 1,603.10	\$ 825.37	\$ (777.73)	

Fund 10 Expenses cont.

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 13 to FY 14</u>	<u>FY 13 to FY 14</u>
176 DEBT SERVICE PROCESSING/BONDS	\$ 7,000.00	\$ 6,563.38	\$ 6,563.38	\$ -	0.0%
177 DISTRICT LIABILITY INSURANCE	\$ 16,787.00	\$ 18,367.00	\$ 18,367.00	\$ -	0.0%
178 DISTRICT PROPERTY INSURANCE	\$ 26,493.00	\$ 32,165.00	\$ 37,633.00	\$ 5,468.00	17.0%
179 WORKERS COMPENSATION	\$ 80,897.00	\$ 80,336.00	\$ 80,336.00	\$ -	0.0%
180 UNEMPLOYMENT COMPENSATION	\$ 17,705.15	\$ 15,000.00	\$ 5,000.00	\$ (10,000.00)	-66.7%
181 FUND 27 TRANSFER	\$ 2,053,879.57	\$ 2,121,038.12	\$ 2,124,798.71	\$ 3,760.59	0.2%
182 PACKAGE/COOPERATIVE TRANSFERS	\$ 11,390.00	\$ 2,075.00	\$ 2,900.00	\$ 825.00	39.8%
183 DUES AND FEES DISTRICT	\$ 11,837.37	\$ 33,999.00	\$ 19,374.00	\$ (14,625.00)	-43.0%
184 DUES AND FEES EMPLOYEE	\$ 3,701.00	\$ 9,224.00	\$ 10,671.00	\$ 1,447.00	15.7%
185 DUES AND FEES PUPIL	\$ 954.00	\$ -	\$ -	\$ -	
186 NON-AIDABLE REFUND	\$ 631.14	\$ -	\$ -	\$ -	
Total Expenses Fund 10	\$ 18,592,432.26	\$ 18,309,668.85	\$ 18,362,678.45	\$ 53,009.60	0.3%

Fund 27 Revenues

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 13 to FY 14</u>	<u>FY 13 to FY 14</u>
188 INTERFUND TRANSFERS	\$ 2,053,879.57	\$ -	\$ -	\$ -	
189 GENERAL FUND TRANSFER	\$ -	\$ 2,121,038.12	\$ 2,124,798.71	\$ 3,760.59	0.2%
190 SPECIAL ED OPEN ENROLLMENT	\$ 54,909.74	\$ -	\$ -	\$ -	
191 TRANSIT OF STATE AIDES	\$ 7,676.00	\$ -	\$ -	\$ -	
192 STATE HANDICAPPED AID	\$ 810,475.00	\$ 768,054.00	\$ 748,777.00	\$ (19,277.00)	-2.5%
193 STATE HIGH COST EEN	\$ 30,288.00	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
194 HIGH COST EEN AID	\$ 9,932.00	\$ 9,900.00	\$ 9,900.00	\$ -	0.0%
195 SPECIAL PROJECT GRANTS	\$ 327,854.85	\$ 414,385.71	\$ 294,221.00	\$ (120,164.71)	-29.0%
196 FEDERAL AID	\$ 148,671.21	\$ 80,000.00	\$ 99,277.00	\$ 19,277.00	24.1%
Total Revenue Fund 27	\$ 3,443,686.37	\$ 3,423,377.83	\$ 3,306,973.71	\$ (116,404.12)	-3.4%

Fund 27 Expenses

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 13 to FY 14</u>	<u>FY 13 to FY 14</u>
197 SALARIES	\$ 2,063,459.26	\$ -	\$ -	\$ -	
198 CASH COMPENSATION LIEU OF INS	\$ 110,093.02	\$ 90,848.00	\$ -	\$ (90,848.00)	-100.0%
199 TEACHER SALARY	\$ -	\$ 1,290,161.10	\$ 1,281,071.10	\$ (9,090.00)	-0.7%
200 OT/PT SALARY	\$ -	\$ 161,768.64	\$ 177,766.40	\$ 15,997.76	9.9%
201 NURSE SALARY	\$ -	\$ 10,693.94	\$ 13,485.00	\$ 2,791.06	26.1%
202 ADMINISTRATION SALARY	\$ -	\$ 84,000.00	\$ 84,840.00	\$ 840.00	1.0%
203 SUBSTITUTES	\$ 60,669.98	\$ 29,000.00	\$ -	\$ (29,000.00)	-100.0%
204 NON REPRESENTED SALARY	\$ 340.89	\$ 17,625.71	\$ 17,625.71	\$ -	0.0%
205 SUPPORT STAFF SALARY	\$ -	\$ 495,236.00	\$ 512,113.55	\$ 16,877.55	3.4%
206 DRIVER SALARY	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
207 RETIREMENT EMPLOYEES SHARE	\$ 9.38	\$ -	\$ -	\$ -	
208 RETIREMENT EMPLOYER SHARE	\$ 131,051.16	\$ 132,319.47	\$ 143,440.48	\$ 11,121.01	8.4%
209 F.I.C.A. TAX	\$ 135,053.55	\$ 135,188.42	\$ 134,632.77	\$ (555.65)	-0.4%
210 MEDICARE	\$ 31,584.44	\$ 31,600.62	\$ 31,486.69	\$ (113.93)	-0.4%
211 LIFE INSURANCE	\$ 1,193.72	\$ 2,373.36	\$ 2,681.06	\$ 307.70	13.0%
212 HEALTH INSURANCE	\$ 504,936.87	\$ 451,662.25	\$ 406,568.47	\$ (45,093.78)	-10.0%
213 EMP DEDUCTIBLE	\$ -	\$ -	\$ 43,290.00	\$ 43,290.00	
214 DENTAL INSURANCE	\$ 68,847.63	\$ 76,377.65	\$ 79,952.59	\$ 3,574.94	4.7%
215 DISABILITY INSURANCE	\$ 3,081.88	\$ 7,696.09	\$ 8,136.21	\$ 440.12	5.7%
216 CASH IN LIEU	\$ -	\$ -	\$ 82,569.96	\$ 82,569.96	

Fund 27 Expenses cont.

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>% Change</u>
	<u>FY Activity</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>in Budget</u>	<u>in Budget</u>
				<u>FY 12 to FY 13</u>	<u>FY 12 to FY 13</u>
217 MISCELLANEOUS BENEFITS	\$ 11,932.24	\$ 12,416.88	\$ 1,000.00	\$ (11,416.88)	-91.9%
218 PERSONAL SERVICES	\$ 46,500.87	\$ 64,173.91	\$ 82,910.00	\$ 18,736.09	29.2%
219 STUDENT TRANSPORTATION LOW INC	\$ 87,514.94	\$ 138,330.00	\$ 138,330.00	\$ -	0.0%
220 EMPLOYEE TRAVEL	\$ 2,811.69	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00	50.0%
221 VEHICLE FUEL	\$ 3,103.42	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%
222 DATA PROCESSING	\$ -	\$ 3,081.00	\$ -	\$ (3,081.00)	-100.0%
223 INTERDISTRICT TRANSFER IN WIS	\$ 41,202.00	\$ 82,474.00	\$ -	\$ (82,474.00)	-100.0%
224 TRANSFERS TO CESA	\$ 40,245.00	\$ 40,000.00	\$ 33,240.00	\$ (6,760.00)	-16.9%
225 SUPPLIES	\$ 88,465.66	\$ 41,330.79	\$ 6,666.72	\$ (34,664.07)	-83.9%
226 WORKBOOKS	\$ 35.00	\$ -	\$ -	\$ -	
227 NON-INSTR COMPUTER SOFTWARE	\$ 2,968.00	\$ 1,020.00	\$ 11,167.00	\$ 10,147.00	994.8%
228 EQUIPMENT PURCHASE ADDITION	\$ -	\$ 10,000.00	\$ -	\$ (10,000.00)	-100.0%
229 DUES AND FEES EMPLOYEE	\$ 7,283.16	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)	-33.3%
230 OTHER ADJUSTMENTS	\$ 1,302.61	\$ -	\$ -	\$ -	
Total Expense Fund 27	\$ 3,443,686.37	\$ 3,423,377.83	\$ 3,306,973.71	\$ (116,404.12)	-3.4%

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 Total Expense Fund 27
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Evansville Community School District

340 Fair Street
Evansville, WI, 53536
Phone: (608) 882-3383
Fax: (608) 882-6564

Doreen Treuden
Business Manager
treudend@evansville.k12.wi.us

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: Teacher-On-Call Service
Date: June 3, 2013

Over the past year, several administrators/administrative assistants have been involved in hiring substitute teachers and substitute educational assistants for the District. Paula Landers is directly responsible for hiring teacher substitutes and screens all applicants for employment consideration. Vaunce Ashby is directly responsible for hiring educational assistant substitutes and screens all applicants for employment consideration. Other employees that are involved in the administration of substitute employees include:

- Kelly Mosher – advertising open substitute positions, tracks applicants, assists with scheduling physicals and getting background checks done, creates personnel file.
- Tammy Heissner – assists with scheduling interviews, reference checks and other new hire paperwork.
- Kaye Crocker – orders background checks.
- Doreen Treuden – reviews completed background checks, completed physical forms.
- Linda Gard – sets up payroll process for new hire, meets with new hire to complete I-9, W-4 and other payroll forms, gets new hire computer access if necessary.

Over the past year, we have struggled to overcome challenges involving the hiring of substitute employees. Substitutes were hired and changed their mind about working in the District. Substitutes were hired and didn't like the position and asked to be removed from the sub list. Substitutes were hired as permanent employees and therefore no longer available to be a substitute. There is no guarantee that the newly hired substitute will accept open positions available during the school year. Each spring we experience multiple days of substitute staff shortages for a multitude of reasons (nice weather, lack of interest, employed elsewhere, etc.). During times of sub shortages, classes are split between other grade level teachers or principals are teaching classes.

Teachers On Call (TOC) is an employment agency that offers substitute teacher and educational assistant employment services to school districts. Using TOC would eliminate all of the challenges we face with employing substitute teachers and educational assistants. The benefits of TOC include:

- TOC would eliminate future work and expense yet to be identified with the implementation of the National Affordable Care Act.
- TOC would improve the communication efforts between absent teachers and substitute teachers by allowing lesson plans to be electronically sent to substitute teachers in advance.

- TOC offers their employees bonuses and vacation time.
- TOC monitors the quality of work of substitutes and also provides professional development for substitutes.
- TOC pays their substitutes according to our district policy.
- TOC allows the absent teacher to evaluate the substitute and provides principals full authority to determine which substitutes work in the District.
- TOC provides a comprehensive online program for substitute administration that is user friendly and will provide training for teachers, administrators, substitutes and district office staff.
- TOC offers a 99% "fill rate" eliminating the difficulty of finding substitutes each spring.
- The TOC sub pool includes substitute employees from surrounding districts through the AESOP program.

At this time, I am projecting that it will be more expensive to the District to have the services of TOC than it is to keep the current practice of hiring our own substitute employees. However, it is very difficult to measure the true financial impact of time and effort. It is also difficult to predict the financial impact of the Affordable Care Act and the possibility of offering health insurance to substitute employees. Below is a conservative cost comparison of the current substitute hiring practice and the TOC option for next school year assuming we have \$200,000 in substitute payroll costs.

	Direct hire Subs	Teacher-On-Call Subs
SUB TEACHER/AIDE EXPENSE	\$ 200,000.00	\$ 200,000.00
Teachers-On-Call charge		plus 26%
Payroll taxes	\$ 15,300.00	\$ 252,000.00
Sub-on-Line	\$ 3,300.00	
Worker's Comp Ins	\$ 1,060.00	
Physicals for 10 new hires	\$ 790.00	
Educational Assistant Licenses for 10	\$ 750.00	
Background checks for 40 active subs	\$ 480.00	
Less aid received for Fund 27	\$ (3,380.00)	
Estimated staff time - 7.5%	\$ 15,000.00	
	\$ 233,300.00	
Other unmeasurable cost savings with TOC		
Unemployment insurance		
Reduction in liability		
EEOC claims		
IRS compliance		
ACA compliance		

I believe engaging TOC will improve the quality of education for our students on days when their teacher is absent from the classroom. TOC is projected to cost \$18,700 more than current costs next year and is currently included in the preliminary 2013-2014 Budget for BOE approval.

Evansville Education Foundation, Inc.

Update for

ECSD Board of Education Meeting, June 10, 2013

The Evansville Education Foundation, met on Thursday, May 30, 2013 at 7:00 p.m.

Discussed a number of fund raising opportunities, including:

- Garden Tour – Per Heidi Carvin, the tour is not practical this year due to last year's drought. A committee will review Heidi's offer of hosting a garden oriented event, such as a garden party with an educational feature.
- Garage Sale Day- EEF will sponsor a garage sale at Nancy Hurley's during the City Garage Sale. We are asking ECSD staff, EEF Board members and other interested parties to donate items. Proceeds will be used to fund Wish List projects.

Other discussion items included:

1. Wish List:

- Communication has been sent to ECSD teaching staff with information regarding application for 2013 Wish List funding.
- Recipients of the 2012 Wish List funding have been requested to provide a synopsis of the project, its use, and its impact on their classroom. Pictures have also been requested.

2. District Story:

- EEF is compiling the "District Story" as an informative and fundraising tool. This is a focus on the vision, mission, achievements and needs of the district, as well as how community members, and others, can help achieve district priorities. We are asking for the District Administrator and the ECSD Board of Education to supply information, such as: Vision for the Future, Unique Approach to Education, list of Amazing Achievements, and funding priorities.

3. Endowment:

- Income from Community Foundation of Southern Wisconsin, for 2013, is estimated to be \$650. The Endowment Committee will meet to determine a recommended use for the funds, which should be available in August.

The next EEF Board meeting will be held June 13th, at The Heights.

Contracted Services:

Service Cost:

Administration - CESA #2		1,384.00	RR
Drivers Education	Please see attached information		
Van Delivery		695.00	RR
Assistive Technology Academy		2,680.00	BB
Assistive Technology Library*		2,575.00	BB
Vision Services		10,010.00	BB
Deaf & Hard of Hearing		7,755.00	BB
Dialogue with Attorney		685.00	RR
Audiology Services		5,040.00	BB
Transition Advisory Network		3,500.00	BB
Transition Assessment - MECA*		300.00	BB
Four Lakes		2,100.00	BB
		34,624.00	RR
TOTAL		\$ 36,724.00	

Other Services Requested:
(Please fill-in service and cost below)

_____	_____
_____	_____
_____	_____

*Van Service Required **Special Pricing

FOR CESA #2 USE ONLY	
Date Received: _____	Reviewed by: (Please initial) GA _____ BB _____ RS _____ CD _____
Comments: _____	Date: _____

Evansville Community School District

340 Fair Street
Evansville, WI, 53536
Phone: (608) 882-3383
Fax: (608) 882-6564

Doreen Treuden
Business Manager
treudend@evansville.k12.wi.us

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: Physical Security Assessment
Date: June 4, 2013

Per BOE request, attached is an example of a Physical Security Assessment Report from RETA Security. You will notice there are several redacted areas in order to protect RETA Security from disclosing proprietary information that would be detrimental to their business.

I am recommending that the Board of Education consider approving the services of RETA Security to perform physical security assessments during 2013-2014 on a minimum of two District Buildings at a cost of \$8,000 plus travel expenses. The Board may also consider approving \$16,000 for physical security assessments for all four District buildings.

Physical Security Report

“XYZ” School

June 2013

RETA Security, Inc.
Lemont, IL 60439
www.retasecurity.com



Introduction

RETA Security's analysis of the assessment findings identified the following three (3) areas to be of highest priority:

1. Duress Communications – Telephones XXXXXXXXXXXXXXXXXXXX. Internal calls to the Main Office XXXXXXXXXXXXXXXXXXXX. The existing X intercom system has XXXXXXXXXXXXXXXXXXXX. Call buttons are XXXXXXXXXXXXXXXXXXXX (see the attached photograph on page 1). The Main Office XXXXXXXXXXXXXXXXXXXX. The Public Address (PA) system XXXXXXXXXXXXXXXXXXXX. There are X two-way radios, XXXXXXXXXXXXXXXXXXXX. The school does not have XXXXXXXXXXXX. Staff members responsible for off-site activities rely on XXXXXXXXXXXXXXXXXXXX.
2. Access Control – The existing visitor management procedures are XXXXXXXXXXXXXXXXXXXX. Staff members XXXXXXXXXXXXXXXXXXXX. The school utilizes XXXXXXXXXXXXXXXXXXXX. There were propping devices at XXXXXXXXXXXXXXXXXXXX (see the attached photograph on page 1). Some vacant classrooms and areas, XXXXXXXXXXXXXXXXXXXX. Some electrical cabinets and the roof hatch XXXXXXXXXXXX. There is a need for XXXXXXXXXXXXXXXXXXXX. The XXXX area could XXXXXXXXXXXXXXXXXXXX.
3. Response – XYZ School administrators and staff are XXXXXXXXXXXX. Recess monitoring is XXXXXXXXXXXXXXXXXXXX. The facility has XXXXXXXXXXXXXXXXXXXX. The mail sorting area XXXXXXXXXXXXXXXXXXXX. Emergency evacuation maps XXXXXXXXXXXXXXXXXXXX.

The remainder of this report provides additional detail on the scope and findings of this assessment. This report also includes resources and photographs taken with a digital camera during the assessment.

Scope

On X of 2013, RETA Security conducted a physical security assessment of the XYZ School at XXXXXXXXXXXXXXXXXXXX in XXX. The assessment focused on areas related to the protection of people (students, staff, and visitors). This assessment was conducted through staff interviews, by distributing surveys, and through visual observation. Some issues were captured through the use of a digital camera (see the attached photographs).

This assessment also incorporated proprietary checklists detailing the presence and relative effectiveness of the following physical security elements:

- Deterrence – discouraging unauthorized actions
- Detection – recognizing unauthorized actions
- Delay – slowing unauthorized actions
- Response – reacting to unauthorized actions

- Security Presence – demonstrating security consciousness and control

As intended, the assessment identified both strengths and weaknesses of the existing security program. The goal of this report is to address and overcome weaknesses.

Findings

Analysis of assessment results identified a number of weaknesses in the current security program. Descriptions of those weaknesses and corresponding recommendations for improvements follow.

DETERRENCE

Signs

There are XXXXXXXXXXXX. Exterior doors XXXXXXXXXXXXXXXXXXXX. Some interior doors are XXXXXXXX.

Recommendations

- Post XXXXXXXXXXXXXXXX.

Lighting

Building entries and parking areas XXXXXXXXXXXXXXXXXXXX.

Recommendation

- Ensure that XXXXXXXXXXXXXXXXXXXX.

Landscaping

Some foliage on the property XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Recommendations

- XXXXXXXXXXXXXXXXXXXX.
- XXXXXXXXXXXXXXXXXXXX.

DETECTION

Duress Communications

Telephones XXXXXXXXXXXXXXXXXXXX. Internal calls to the Main Office XXXXXXXXXXXXXXXXXXXX. The existing X intercom system has XXXXXXXXXXXXXXXXXXXX. Call buttons are XXXXXXXXXXXXXXXXXXXX (see the attached photograph on page 1). The Main Office XXXXXXXXXXXXXXXXXXXX. The Public Address (PA) system XXXXXXXXXXXXXXXXXXXX. There are X two-way

radios, XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX. The school does not have XXXXXXXXXXXXXXXX. Staff members responsible for off-site activities rely on XXXXXXXXXXXXXXXX.

Recommendations

- Ensure that XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Enable XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Routinely remind staff members that XXXXXXXXXXXXXXXXXXXXXXXX.
- X
- Reprogram the XXXXXXXXXXXXXXXXXXXXXXXX.
- Install XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Routinely XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Administrators, facilities personnel, and all staff members XXXXXXXX.
- Consider installing XXXXXXXXXXXXXXXXXXXXXXXX.
- Maintain XXXXXXXXXXXXXXXXXXXXXXXX.
- Instruct staff to XXXXXXXXXXXXXXXXXXXXXXXX.

Alarm Systems

The existing intrusion detection (alarm) system XXXXXXXXXXXXXXXXXXXXXXXX.

Recommendations

- Consider XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Review XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Access Control

The existing visitor management procedures are XXXXXXXXXXXXXXXXXXXXXXXX. Staff members XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX. The school utilizes XXXXXXXXXXXXXXXXXXXXXXXX. There were propping devices at XXXXXXXXXXXXXXXXXXXXXXXX (see the attached photograph on page 1). Some vacant classrooms and areas, XXXXXXXXXXXXXXXXXXXXXXXX. Some electrical cabinets and the roof hatch XXXXXXXXXXXXXXXX. There is a need for XXXXXXXXXXXXXXXXXXXXXXXX. The XXXX area could XXXXXXXXXXXXXXXX.

Recommendations

- Implement XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Consider adopting XXXXXXXXXXXXXXXXXXXXXXXX.
- Require all staff members to XXXXXXXXXXXXXXXXXXXXXXXX.
- Instruct maintenance/custodial staff to XXXXXXXXXXXXXXXX.
- Instruct all staff XXXXXXXXXXXXXXXXXXXXXXXX.
- Ensure that XXXXXXXXXXXXXXXXXXXXXXXX.
- Ensure that XXXXXXXXXXXXXXXXXXXXXXXX.
- Install XXXXXXXXXXXXXXXXXXXXXXXX.
- Consider XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Assessment

XYZ School's video surveillance system XXXXXXXXXXXXXXXXXXXX.

Recommendations

- XXXXXXXXXXXXXXXXXXXXXXXXXXXX.
- Ensure that XXXXXXXXXXXXXXXXXXXXXXXXXXXX.

DELAY

Facility

The Main Entrance XXXXXXXXXXXXXXXXXXXX.

Recommendations

- Consider XXXXXXXXXXXXXXXXXXXX.
- Address XXXXXXXXXXXXXXXXXXXX.

Classrooms and Offices

Classroom and office doors XXXXXXXXXXXXXXXXXXXX.

Recommendations

- Consider XXXXXXXXXXXXXXXXXXXX.
- Consider XXXXXXXXXXXXXXXXXXXX.

RESPONSE

XYZ School administrators and staff are XXXXXXXXXX. Recess monitoring is XXXXXXXXXXXX. The facility has XXXXXXXXXXXX. The mail sorting area XXXXXXXXXXXX. Emergency evacuation maps XXXXXXXXXXXX.

Recommendations

- All potential responders XXXXXXXXXXXX.
- Keep a XXXXXXXXXXXX.
- Ensure that XXXXXXXXXXXX.

MISCELLANEOUS

The following recommendations will also aid in loss prevention and security awareness efforts.

Recommendations

- Ensure that XXXXXXXXXXXX.
- XXXXXXXXXXXX.
- Routinely remind staff to XXXXXXXXXXXX.

Here's a summary of wrestling donations requested for the June Board meeting.

We recently acquired two new wrestling mats due to generous donations from the Evansville Sports Booster Club and Evansville Youth Wrestling Club.

The Evansville Sports Boosters purchased a new Dollamur Flexi Roll Mat with Flexi Connect Velcro seams to eliminate the need for taping mats on a daily basis. The mat will be used by the Middle School wrestling team as a daily practice mat and competition mat. We were able secure discount pricing by purchasing the mat through a WIAA State Wrestling Tournament Discount Program. The total cost of the new mat was \$7,650.00. The Sports boosters also purchased an additional section of new mat to help fill floor spaces near the walls in the wrestling room to expand practice space and increase safety at a cost of \$975.00.

Total Donation: \$8,625.00

The Evansville Youth Wrestling Club purchased a new Dollamur Flexi Roll Mat for the high school to be used as a daily practice mat and competition mat. We were able secure discount pricing by purchasing the mat through a WIAA State Wrestling Tournament Discount Program. The total cost of the new mat was \$6,850.00. The Evansville Youth Wrestling Club also purchased two additional sections of new mat to help fill floor spaces near the walls in the wrestling room to expand practice space and increase safety at a cost of \$1,950.00.

Total Donation: \$8,800.00.

Donation Total \$17,425.00

The generosity of these two organizations is greatly appreciated and the mats will be utilized by student athletes and community members for years to come.

May 24, 2013

Kimberly Stieber-White
6585 Urich Terrace
Madison, WI 53719

ECSD School Board Members and Superintendent Roth
Evansville Community School District
340 Fair Street
Evansville, WI 53536

Dear ECSD School Board Members and Mr. Jerry Roth:

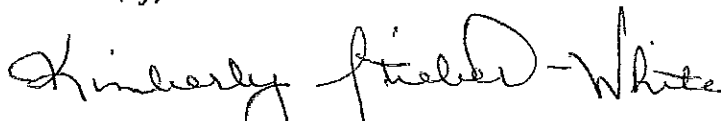
I am writing to inform you that I am resigning from my employment as the Evansville high school library media specialist effective beginning with the 2013-2014 school year.

The Evansville Community School District has provided me myriad opportunities to learn, grow, and positively affect students in the thirteen years I have worked in the district as a middle school English teacher and more recently, as the high school library media specialist. I have worked with and for amazingly talented, passionate, student-centered people and been provided professional development opportunities that have assisted in my consistent growth as an effective educator. For all of this, I am very grateful.

Despite all of these benefits, I have found other employment for next school year. As various budget proposals restructured my job responsibilities this spring, I chose to explore other employment opportunities in order to gauge whether my position in Evansville was still the most advantageous and worthwhile one for me. While I fully anticipated this process would result in a validation of ECSD remaining the district for which I continued to enjoy working, in fact, I ended up finding a position in another district that offered me an exciting new challenge and was more beneficial for my family.

I regret that I will be leaving unfinished a number of important and exciting initiatives in which I had an integral part, including district technology goals, the new high school RtI tier 2 structure, and the senior project. I am working very hard to follow through on as many of these responsibilities before I leave as possible, either completing projects to fulfill an upcoming fall implementation goal, or engaging in extensive communication with other remaining committee members so they are fully capable of following through on established goals in my absence. I am confident that all of these worthy initiatives will still benefit ECSD students in the very near future.

Sincerely,


Kimberly Stieber-White

Rec'd 5-28-13
KN

5/28/13

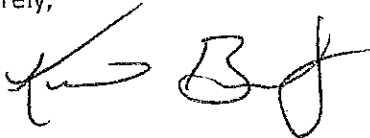
Jerry Roth
Evansville Community School District
340 Fair Street
Evansville, WI 53536

Dear Mr. Jerry Roth,

This is my formal notification that I am resigning as a physical, health, and specially designed physical educator at JC McKenna Middle School. I will conclude my duties and responsibilities following the conclusion of the 2012-2013 teacher contract.

I greatly appreciate the opportunity to be a part the Evansville Community School District over the past six years and I am grateful for all of the personal and professional growth this position has offered me. Evansville will always have a place in my heart and I wish you, the staff, the students, and school district the very best in the future.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Breiby', written in a cursive style.

Kevin Breiby

Rec'd 5-28-13
KR

May 30, 2013

Attention: Evansville School District

To Whom It May Concern:

I am resigning my position as Occupational Therapist in the Middle and High School and will not be returning next school year. Over the past 2 years I have been able to work with some truly amazing children and staff and I will never forget how much they all taught me. I have truly enjoyed my two years at Evansville School District and will miss it here dearly.

As many of you know my 8 year old daughter is a gymnast down in Illinois and travels there every day (6 days a week) for her training. We found out over the weekend that she has been chosen as one of the top children in the U.S. and will be training regularly in the near future at Camp Karolyi in Plano, Texas. She may have to fly out to Texas for up to 4 days every other month or monthly in order to train with the National Team. We are so excited and proud of her! I also need to have flexibility with my job to leave with her to Texas and throughout the U. S. as required to be part of this Elite training program. After a long discussion our family decided it was best if I free myself up to be able to travel with her as she is too young to go by herself.

My official resignation is as of June 7, 2013. I feel this is the right choice in order to help my daughter pursue her dreams of someday going to college for gymnastics or maybe even the Olympics. We will still be living in Evansville and she will continue to be a student here as long as possible. I thank you all for the wonderful 2 years here.

Sincerely,

Stephanie Gifford OTR.L 5-30-13

Stephanie Gifford, OTR.L

*Rec'd 5-30-13
km*

May 31, 2013

To: Jerry Roth, District Administrator

From: Gayle Puhl

After discussing my circumstances with my family, I have decided to retire at the end of this school year. I've enjoyed my time here and have always been proud to be an employee of the Evansville Community School District.

Thank you,

A handwritten signature in cursive script that reads "Gayle Puhl".

Gayle Puhl

Rec'd 5-31-13
KR

RESOLUTION

WHEREAS, in August 2012, the Evansville Education Association Auxiliary (EEAA) and the Board of Education of the Evansville Community School District commenced negotiations for a successor agreement to the 2010-2012 collective bargaining agreement;

AND, WHEREAS, the parties engaged in negotiations through their respective representatives through June 3, 2013;

AND, WHEREAS, on June 3, 2013, Mendy Dorris, Chief Negotiator for the Evansville Education Association Auxiliary, acknowledged during a bargaining session with the Negotiations Committee for the Board that the parties were at an impasse in negotiations, and the Negotiations Committee for the Board concurs;

AND, WHEREAS, the Board's final offer to the Evansville Education Association Auxiliary consisted of an across-the-board 1% base wage increase to the hourly wages for the 2012-2013 contract year, in addition to step increases for 14 employees which were agreed to and implemented during the 2012-2013 year.

THEREFORE, I move that the Board of Education implement its final offer to the Evansville Education Association Auxiliary for the 2012-2013 contract year.

This action was taken at the regular meeting of the Board of Education of the Evansville Community School District on June 10, 2013, and is recorded in the minutes of said meeting.

Approved: June 10, 1985

187

Revised: August 13, 2001

Revised: December 13, 2010

1st Reading: 4-29-13; 2nd Reading: 5-13-13; 3rd Reading: 6-10-13

PUBLIC PARTICIPATION AT BOARD MEETINGS

Citizens of the District are welcome to appear at Board meetings to voice their concerns and provide input. At the same time, citizens should bear in mind that even though Board meetings are open to the public, they are not meetings of the public. Hence, it is necessary to maintain order at Board meetings.

At the Board's first regular meeting of the month, normally the second Wednesday of the month, Public Presentation segments will provide the opportunity for the audience to bring forward an item of interest, not already on the agenda or comment on items on the agenda. A registration form (Blue Card) should be filled out and submitted by the end of this segment for anyone wishing to comment during this section. At Committee of the Whole meetings, normally the fourth or last Wednesday of the month, only comments related to items on the agenda may be offered. The Board will verify that if there is a concern, the community member has first discussed the issue with the appropriate staff member as needed.

In accordance with the intent of the open meetings law, the Board can not respond or take action on any item not published on the agenda but may ask questions to seek further information.

Should audience members, or members of the public in general, want to request an item for a future agenda, they should contact a Board member who will forward the item to the Board President or District Administrator who will consider the item for a future agenda as appropriate. Items for future agendas should be submitted for consideration to the Board President or District Administrator at least one full week prior to the meeting. Such factors as time, agenda and urgency of the proposed request will also be considered.

The Board/Committee can not hear complaints of school personnel. The Board President or Chairperson will redirect any such comments to the District Administrator for follow up per other District procedures.

Letters written to the Board will be distributed to Board Members in their Board mailboxes for review.

The following guidelines will allow the Board to receive public input and continue to conduct the business of the District in an orderly and efficient manner. Each speaker shall be allowed up to five minutes to address an issue or express an opinion. However, the time to speak maybe decreased by the President due to time constraints of a meeting. The Board may set a time limit for discussion of an issue, to accommodate the number of speakers, and may decide if a separate hearing is needed on an issue. Any deviation from these guidelines shall be at the discretion of the Board President.

1. Any individual may register with the District Administrator or his/her designee beginning 15 minutes before the time scheduled for a Board meeting or a public hearing.

2. Full address of their place of residence must be on registration forms.
3. Citizens can express an opinion in writing on the registration form. All Board members will read these opinions.
4. If a person wants to speak on more than one issue, a registration card should be submitted for each issue.
5. Public appearances at regular or special board meetings and committee meetings will be permitted at the point of the meeting as indicated in the meeting notice/agenda. The members of the audience should not comment or interrupt during the Board's discussion unless specifically invited to speak.
6. Registrants will be called to speak according to the order in which they have registered.
7. Each speaker must rise and note his/her name for the record.
8. A process monitor can be appointed to assist in enforcing the time limits.
9. There shall be no interruptions by other persons in the audience.
10. The Board members or District Administrator may ask questions during or after the presentation.
11. The Board President may rule a presentation repetitive or out of order and terminate it.
12. The Board President, at his/her discretion may ask for public input during a meeting.
13. Persons presenting written documents are strongly urged to bring at least 15 copies for Board members, key administrators, and the press.

Legal Ref.: Section 19.81 Wisconsin Statutes (Declaration of Policy)
19.83 (2) (Meetings of Governmental Bodies)
19.84(2) (Public Notice)
19.85 (Exemptions)

Revised: September 12, 2011

322

Revised: May 14, 2012

Revised: July 30, 2012

Revised:

1st Reading: 4-29-13; 2nd Reading: 5-13-13; 3rd Reading: 6-10-13

STUDENT SCHOOL DAY

Wisconsin law requires the Evansville Community School District Board of Education to reserve to itself the right to establish rules that schedule the hours of the normal school day. In establishing such rules, the Board will consider comments from parents, staff, and district residents.

Once established, the schedule of hours of a normal school day will be posted in school buildings, on the web site, and distributed to the local media.

The schedule of hours for a normal school day for respective grade levels shall be as follows:

½ Day Kindergarten	Morning class	8:05 a.m.-	11:20-a.m. (if a.m. only)
	Afternoon class	12:00 p.m. -	3:10 pm 3:05 p.m.
Full Day Kindergarten		8:05 a.m.	3:10 p.m.
Grades 1 – 2		8:05 a.m. -	3:10 p.m.
Grades 3 – 5		8:05a.m. -	3:10 p.m.
Grades 6 – 8		7:50 a.m. -	3:05 p.m.
Grades 9 – 12		8:00 a.m. -	3:15 p.m.

Legal Ref.: Sections 115.01(10) Wisconsin Statutes (Classifications)

120.12(15) (School Board Duties)

121.02(1)(f)2 (School District Standards)

PI 8.01(2)(f)2 Wisconsin Administrative Code

EVANSVILLE COMMUNITY SCHOOL DISTRICT
Evansville, Wisconsin

MINUTES OF REGULAR MEETING

The regular meeting of the Board of Education of the Evansville Community School District was held Monday, May 13, 2013, at 6:31 pm in the District Board and Training Center.

The meeting was called to order by President Eric Busse. Roll call was taken. Members present: Hatfield, Rossmiller, Swanson, Busse, Rasmussen, Spanton Nelson, HS Reps, Johnson and Haegele.

APPROVE AGENDA

Motion by Ms. Swanson, seconded by Ms. Rossmiller, moved to approve the agenda as presented. Motion carried, 6-0 (voice vote).

PUBLIC ANNOUNCEMENTS/RECOGNITION/UPCOMING EVENTS:

- Back To School Days – August 14 & 15 from 1:00 – 7:00 pm
- Recognize High School Board Reps: Marissa Haegele and Hunter Johnson who will also serve for the 2013-2014 school year
- Congratulations to all play participants of the Wizard of Oz and thanks to staff for their work
- Congratulations to the 56 State Solo Ensemble performances; 19 first places and 20 second places

PUBLIC PRESENTATIONS

None.

DISTRICT ADMINISTRATOR REPORT

Mr. Roth's submitted report was on the budget update and a draft of the 2014-2015 budget calendar. Discussion.

HIGH SCHOOL BOARD REPRESENTATIVE/PRINCIPALS'/ADMINISTRATORS' REPORTS

Ms. Haegele and Mr. Johnson's submitted report was on high school events. Ms. Havlik, Ms. Wick, Mr. Flaherty, Mr. Everson, Ms. Ashby, and Ms. Landers' submitted reports included good things in our buildings. Ms. Havlik added that Week of the Young Child Parade is scheduled for May 16; the Review ran an article on some math students; and on June 4, Title 1 family night "Prevent the Summer Slide". Ms. Wick shared that about 30 people attended the Title 1 family night last week. Mr. Everson shared the upcoming Wednesday events: academic, scholarship, and fine arts. Ms. Ashby invited all to attend an Adaptive Phy Ed track meet in McFarland on Friday. Discussion.

INFORMATION & DISCUSSION

High School Representative, Hunter Johnson, presented on his drafting experience and an overview of the Tech Ed Department. Discussion.

High School Principal, Mr. Everson, presented on behalf of a committee, a High School Wall of Fame. Discussion. Consensus of the Board for the High School to pursue.

Director of Instruction, Ms. Landers, shared the 2012-2013 Wisconsin Knowledge and Concepts Exam (WKCE) results. Discussion.

Consensus of the Board to hold the Annual Meeting on Wednesday, September 25.

Mr. Everson presented the high school low enrollment/class size courses. Discussion. Mr. Everson to provide additional information.

Mr. Hatfield spoke on the Ad Hoc Fee Schedule Committee; he is looking for rationale and basis for setting fees. Discussion.

Business Manager, Ms. Treuden, presented information on hiring a firm to do a physical security assessment in the District. Discussion.

Mr. Roth asked for Board direction on 4K. Discussion. Consensus of the Board to move forward with researching 4K for our District.

Mr. Roth asked for Board direction on a possible referendum. Discussion. Consensus of the Board to gather information.

Mr. Busse presented for a first reading, policy #760.1-Breakfast/Lunch Fee Schedule, to be removed from the Policy Book.

Mr. Busse presented for a second reading, policies #187-Public Participation at Board Meetings and #322-Student School Day. Discussion.

Ms. Treuden presented the 2012-2013 budget update.

Ms. Treuden presented no new information on the 2013-2014 budget update.

BUSINESS (Action Items)

Motion by Ms. Swanson, seconded by Ms. Rossmiller, moved to approve with regrets and thanks on behalf of the District, the resignations of Peggy Blohm, school nurse, Sarah Hass-Bodell, TRIS music teacher, effective at the end of the 2012-2013 school year, Shawn Dunphy, educational assistant, effective June 7, 2013, and retirement of Vicki Zhe, middle school office/health clerk, effective June 7, 2013. Motion carried, 6-0 (voice vote).

Motion by Ms. Rossmiller, seconded by Ms. Spanton Nelson, moved to approve the teacher contract for Janie Sutherland, high school counselor, for a salary of \$58,045, as presented. Discussion. Motion carried, 5-1 (Hatfield)(voice vote).

Motion by Ms. Rossmiller, seconded by Mr. Rasmussen, moved to approve the open enrollment IN and OUT applications as presented, with the Director of Student Services making decisions

on the special education applications, pending final evaluation and cost estimates. Discussion. Motion carried, 6-0 (voice vote).

Motion by Mr. Hatfield, seconded by Mr. Rasmussen, moved to approve the 2013-2016 Combined Information and Technology Plan as presented at the April 29 Board meeting. Discussion. Motion carried, 6-0 (voice vote).

Motion by Mr. Hatfield, seconded by Mr. Rasmussen, moved to approve the leases for Kids Korner, Kid Connection and Woodchucks as presented. Motion carried, 6-0 (voice vote).

Motion by Mr. Rasmussen, seconded by Ms. Rossmiller, moved to approve the 2013-2014 staffing positions as presented. Discussion. Motion carried, 6-0 (voice vote).

Motion by Ms. Rossmiller, seconded by Ms. Swanson, moved to approve the 2013-2014 meal prices as presented. Motion carried, 6-0 (voice vote).

Motion by Mr. Hatfield, seconded by Ms. Swanson, moved to defer the RETA Security contract pending review of existing work products from others districts. Motion carried, 6-0 (voice vote).

CONSENT (Action Items)

Motion by Mr. Rasmussen, seconded by Ms. Swanson, moved to approve the consent agenda items: policy #152-Employee Handbook; April 8 and 29, regular and April 22, 2013, special meeting minutes; and the March and April bills and reconciliation as presented. Motion carried, 6-0 (roll call vote).

FUTURE AGENDAS

May 20 special meeting agenda and June 10, 2013, regular meeting agenda shared. Discussion.

ADJOURN

Motion by Mr. Hatfield, seconded by Ms. Spanton Nelson, moved to adjourn the meeting. Motion carried, 6-0 (voice vote). Meeting adjourned at 9:12 pm.

Submitted by Kelly Mosher, Deputy Clerk

Approved: _____
Eric Busse, President

Dated: _____

Approved:

EVANSVILLE COMMUNITY SCHOOL DISTRICT
Evansville, Wisconsin

SPECIAL MEETING MINUTES

The special meeting of the Board of Education of the Evansville Community School District was held Monday, May 20, 2013, at 6:00 pm in the District Board and Training Center room.

The meeting was called to order by President Eric Busse. Roll call was taken. Members present: Hatfield, Swanson, Busse, Rasmussen and Spanton Nelson. Absent: Rossmiller.

School Board Member Interim interviews of Marshall Reese and Mason Braunschweig took place.

Motion by Ms. Spanton, seconded by Mr. Rasmussen, moved to appoint Mason Braunschweig as a school board member to fill the seat vacant until April 29, 2014. Discussion. Motion carried, 5-0 (voice vote).

Motion by Mr. Hatfield, seconded by Ms. Spanton Nelson, moved to adjourn the meeting. Motion carried, 5-0 (voice vote). Meeting adjourned at 7:18 pm.

Submitted by Kelly Mosher, Deputy Clerk

Approved: _____
Eric Busse, President

Dated: _____

Approved: 6/10/13

Evansville

Community School District

MEMORANDUM

To: Evansville Board of Education
From: Doreen Treuden, Business Manager
Re: May, 2013 Reconciliation
Date: June 5, 2013

Attached you will find the following documents for the May reconciliation:

- Bank Reconciliation Statement for all Funds – nothing unusual to report
- Skyward Fund Balance Report to verify bank reconciliation statement
- Listing of all receipts – May \$292,527.11
- Check Register – May
Notes for check register:

Check total -	\$473,110.27
ACH total -	\$ 17,975.70
Manual check total -	<u>\$ 35,027.37</u>
Total	\$526,113.34

Void checks - none
Payroll checks - none

EVANSVILLE COMMUNITY SCHOOL DISTRICT
 BANK RECONCILIATION

FOR THE MONTH OF

May, 2013

FUND 73 DEPOSIT NOT POSTED	-5,097.93	
BALANCE PER BANK:	89,500.00	
LESS OUTSTANDING CHECKS	-261,338.74	
LESS WRS POSTING	-174,833.98	
MMA ACCOUNT	2,357,293.71	
BALANCE PER BANK		2,005,523.06

BALANCE PER GENERAL LEDGER:	BEGINNING BAL.	ACTIVITY	ENDING BAL.
FUND 10 General	1,459,445.05	-26,009.39	1,433,435.66
FUND 21 Donations	26,635.92	1,968.56	28,604.48
FUND 27 Special Ed	-1,570,407.78	-281,067.64	-1,851,475.42
FUND 38 Debt	21,621.85	0.00	21,621.85
FUND 39 Debt	-63,593.23	0.00	-63,593.23
FUND 49 Capital Projects	500.00	0.00	500.00
FUND 50 Food Service	70,219.89	-5,965.38	64,254.51
FUND 99 Voc Ed/ESL/Grants	14,881.50	0.00	14,881.50
MMA ACCOUNT			2,357,293.71
BALANCE PER GENERAL LEDGER			2,005,523.06
		-311,073.85	
	DIFFERENCE		0.00

Fd	T	Loc	Obj	Func	Prj	Func	Beginning Balance	May 2012-13 Monthly Activity	Ending Balance
10	A	000	000	711100	---	CASH ON DEPOSIT	-452,328.05	-26,009.39	1,433,435.66
10	-	---	---	-----	---	GENERAL FUND	-452,328.05	-26,009.39	1,433,435.66
21	A	000	000	711100	---	CASH ON DEPOSIT	20,811.80	1,968.56	28,604.48
21	-	---	---	-----	---	GIFTS/DONATIONS	20,811.80	1,968.56	28,604.48
27	A	000	000	711100	---	CASH ON DEPOSIT	-92,740.42	-281,067.64	-1,851,475.42
27	-	---	---	-----	---	SPECIAL EDUCATION FUND	-92,740.42	-281,067.64	-1,851,475.42
38	A	000	000	711100	---	CASH ON DEPOSIT	28,949.87		21,621.85
38	-	---	---	-----	---	NON-REFERENDUM DEBT	28,949.87		21,621.85
39	A	000	000	711100	---	CASH ON DEPOSIT	-30,405.71		-63,593.23
39	-	---	---	-----	---	REFERENDUM APPROVED DEBT SERVI	-30,405.71		-63,593.23
49	A	000	000	711100	---	CASH ON DEPOSIT	500.00		500.00
49	-	---	---	-----	---		500.00		500.00
50	A	000	000	711100	---	CASH ON DEPOSIT	113,241.99	-5,965.38	64,254.51
50	-	---	---	-----	---	FOOD SERVICE	113,241.99	-5,965.38	64,254.51
99	A	000	000	711100	---	CASH ON DEPOSIT	14,881.50		14,881.50
99	-	---	---	-----	---	COOP. PROGRAM FUNDS-66:03	14,881.50		14,881.50
Grand Asset Totals							-397,089.02	-311,073.85	-351,770.65

Number of Accounts: 8

***** End of report *****

Post Date	Func	Description	Amount
05/31/2013	DISTRICT WIDE	KID CONNECTION - FACILITY USE FOR MAY	339.02
05/31/2013	SCHOOL BUILDING ADMINISTRATION	REIMB FROM TRIS FOR WATER	60.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1701.00
05/31/2013	GIFTED AND TALENTED	REIMB OF HS AP EXAMS	1057.00
05/31/2013	FIELD TRIPS - CLASSROOM	REIMB OF HS FIELDTRIP (HOUFE)	200.00
05/31/2013	DISTRICT WIDE	LANDMARK-PATRONAGE REFUND	460.44
05/31/2013	TERMINATION OF BENEFITS	R DENNIS - ADD'L MAY HEALTH INSURANCE	121.22
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1491.00
05/31/2013	DISTRICT WIDE	STUDENT FEES	154.00
05/31/2013	GIFTED AND TALENTED	REIMB OF HS AP EXAMS	712.00
05/31/2013	TERMINATION OF BENEFITS	C WAGNER- ADD'L MAY HEALTH INSURANCE	121.22
05/31/2013	DISTRICT ADMINISTRATION	D.O. REIMB FOR POP	33.70
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1836.05
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS - REIMB FOR WORK PERMITS	30.00
05/31/2013	TERMINATION OF BENEFITS	W HARTJE - ADD'L HEALTH INS MAY	121.22
05/31/2013	COMBINED COST REPORTING	H MCKENNA REIMB OF HEALTH INS FOR 2 DAYS	143.94
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1625.10
05/31/2013	DISTRICT WIDE	FORWARD HEALTH - MEDICAID	18401.56
05/31/2013	FIELD TRIPS - CLASSROOM	ELEM - FIELDTRIP REIMB.	244.89
05/31/2013	DISTRICT WIDE	STUDENT FEES	243.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	2123.10
05/31/2013	TERMINATION OF BENEFITS	R COLE - ADD'L MAY HEALTH INSURANCE	121.22
05/31/2013	DISTRICT WIDE	REIMB FROM MARY BETH ANDERSON FOR INV #1051	26.95
05/31/2013	FIELD TRIPS - CLASSROOM	MS-REIMB FOR FIELDTRIPS	1110.80
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1575.50
05/31/2013	DISTRICT ADMINISTRATION	EMP RECOGNITION DINNER (7 STAFF X \$8.00)	56.00
05/31/2013	DISTRICT WIDE	D PRYCE FOR ADULT VOLLEYBALL FACILITY USE	86.00
05/31/2013	HOME ECONOMICS	REIMB - HS FOODS CLASS FEES	150.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1373.01
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1469.40
05/31/2013	DISTRICT WIDE	KIDS KORNER - REIMB FOR LUNCHESES INV #1054 & 1	162.50
05/31/2013	DISTRICT WIDE	FACILITY USE - MAGNOLIA 4-H W YOERGER CK FOR	15.00
05/31/2013	SPECIAL EDUCATION PROGRAM AIDE	S WELSH HEALTH INSURANCE FOR APRIL & MAY 1ST	1564.14
05/31/2013	SPECIAL EDUCATION PROGRAM AIDE	S WELSH DENTAL INSURANCE FOR APRIL & MAY 1ST	160.81
05/31/2013	SCHOOL BUILDING ADMINISTRATION	REIMB - COMM FOUNDATION OF SO WI - MILLS I-P	500.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1859.05
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS-REIMB FOR CHARGE CARD	50.00
05/31/2013	BOYS BASEBALL	HS-REIMB FOR BADGER SPORT GOOD INVOICE #84694	823.52
05/31/2013	OTHER DEPOSITS PAYABLE	R BENNETT LIFE INS 7/1/13 TO 6/30/14	25.20
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1592.00
05/31/2013	DISTRICT WIDE	STUDENT FEES	601.25
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS-REIMB FOR CHARGE CARD	3966.95
05/31/2013	TERMINATION OF BENEFITS	EBC-COBRA P'MENT MAY - DENTAL - HAVLIK, SCHMI	276.34
05/31/2013	TERMINATION OF BENEFITS	EBC-COBRA P'MENT MAY - HEALTH - SCHMIDT, K PF	1934.37
05/31/2013	INFORMATION SERVICES	D.O.-REIMB. FOR POSTAGE	13.00
05/31/2013	DISTRICT ADMINISTRATION	D.O.-REIMB. FOR COFFEE	7.50
05/31/2013	DISTRICT WIDE	ALBANY - OPEN ENROLLMENT	19005.00
05/31/2013	DISTRICT ADMINISTRATION	OPEN RECORDS REQUEST - MARINES	20.00
05/31/2013	DISTRICT ADMINISTRATION	OPEN RECORDS REQUEST - UB&T	20.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1580.10
05/31/2013	SCHOOL BUILDING ADMINISTRATION	UB&T DONATION FOR REALITY CHECK EVENT	300.00
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS REIMB - MUSIC BOOSTERS	310.72
05/31/2013	DISTRICT WIDE	FACILITY USE - GROVE SOCIETY EVENT FEE	15.00

Post Date	Func	Description	Amount
05/31/2013	OPERATION OF PLANT	FACILITY USE - GROVE SOCIETY CUSTODIAN WAGES	100.77
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1979.85
05/31/2013	SCHOOL BUILDING ADMINISTRATION	E.S. REIMB - PIGGLY WIGGLY CHARGE ACTIVITY AC	20.34
05/31/2013	FIELD TRIPS - CLASSROOM	TRIS - REIMB FOR FIELD TRIPS	520.68
05/31/2013	FIELD TRIPS - CLASSROOM	HS REIMB FOR FIELD TRIPS	188.64
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1271.60
05/31/2013	FOOD SERVICES	SANIMAX-REFUND	31.92
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - R COLE - JUNE	1394.04
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - P HAESE - JUNE	644.79
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - R DENNIS - JUNE	1394.04
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - C WAGNER - JUNE	1394.04
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - B BERG - JUNE	1394.04
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - VLLUEBKE - JUNE	1439.50
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - P KELLEY - JUNE	644.79
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - M KELLEY - JUNE	644.79
05/31/2013	TERMINATION OF BENEFITS	MIDAMERICA - W HARTJE - JUNE	1394.04
05/31/2013	DISTRICT WIDE	FACILITY USE - JON WOPAT - TUTORING	15.00
05/31/2013	SCHOOL BUILDING ADMINISTRATION	E.S.-REIMB. FOR CHARGE CARD	294.78
05/31/2013	DISTRICT WIDE	MAGNOLIA -MOBILE HOME FEES	397.64
05/31/2013	OTHER DEPOSITS PAYABLE	G BURKHALTER LIFE INS 7/1/13 TO 6/30/14	62.78
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1555.75
05/31/2013	DISTRICT WIDE	FACILITY USE - DEB FRITZ - TUTORING	15.00
05/31/2013	DISTRICT WIDE	REIMB FROM VZHE FOR INV #1058	8.70
05/31/2013	DISTRICT WIDE	KIDS KORNER - REIMB FOR LUNCHE INIV #1061 &	127.50
05/31/2013	DISTRICT WIDE	STUDENT FEES	387.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1518.60
05/31/2013	OTHER DEPOSITS PAYABLE	T BENZINGER LIFE INS 7/1/13 TO 6/30/14	57.12
05/31/2013	OTHER DEPOSITS PAYABLE	G SMELCER LIFE INS 7/1/13 TO 6/30/14	26.28
05/31/2013	OTHER DEPOSITS PAYABLE	G HOFF LIFE INS 7/1/13 TO 6/30/14	25.32
05/31/2013	OTHER DEPOSITS PAYABLE	L DOBBS LIFE INS 7/1/13 TO 6/30/14	30.12
05/31/2013	OTHER DEPOSITS PAYABLE	M DOBBS LIFE INS 7/1/13 TO 6/30/14	18.48
05/31/2013	OTHER DEPOSITS PAYABLE	R DENNIS LIFE INS 7/1/13 TO 6/30/14	93.48
05/31/2013	OTHER DEPOSITS PAYABLE	H HARGRAVES LIFE INS 7/1/13 TO 6/30/14	25.32
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS - CHARGE CARD REIMB (LARRY'S CHARGE CARD)	355.96
05/31/2013	SCHOOL BUILDING ADMINISTRATION	D HERBERS - CHARGE CARD REIMB	52.15
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1157.51
05/31/2013	DISTRICT ADMINISTRATION	OPEN RECORDS REQUEST - LIFETOUGH LISTING	10.00
05/31/2013	DISTRICT WIDE	FACILITY USE EVENT FEE - EV DEMONS WRESTLING	15.00
05/31/2013	OPERATION OF PLANT	FACILITY USE - EV DEMONS WRESTLING CLUB CUSTO	447.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1195.35
05/31/2013	OTHER DEPOSITS PAYABLE	V MALONEY LIFE INS 7/1/13 TO 6/30/14	92.88
05/31/2013	OTHER DEPOSITS PAYABLE	V ILLICHMANN LIFE INS 7/1/13 TO 6/30/14	26.76
05/31/2013	OTHER DEPOSITS PAYABLE	C ILLICHMANN LIFE INS 7/1/13 TO 6/30/14	25.32
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS - REIMB OF JARED FREDRICKSON MEMORIAL SCHO	800.00
05/31/2013	SCHOOL BUILDING ADMINISTRATION	TRIS-REIMB FOR CHARGE CARD	44.41
05/31/2013	UNDIFFERENTIATED CURRICULUM	DONATIONS TO TRIS BOOK ROOM	2148.89
05/31/2013	OTHER DEPOSITS PAYABLE	H BEEDLE LIFE INS 7/1/13 TO 6/30/14	159.96
05/31/2013	OTHER DEPOSITS PAYABLE	G GROSSMAN LIFE INS 7/1/13 TO 6/30/14	23.76
05/31/2013	OTHER DEPOSITS PAYABLE	J AMATO LIFE INS 7/1/13 TO 6/30/14	145.20
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - JEFFERSON	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - ALBANY	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - BELOIT TURNER	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - BIG FOOT	100.00

Post Date	Func	Description	Amount
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - BRODHEAD	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - CLINTON	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - DEERFIELD	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - MCFARLAND	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - PARKVIEW	100.00
05/31/2013	TRACK CO-ED	TRACK INVITE ENTRY FEE - WHITEWATER	100.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1418.00
05/31/2013	SCHOOL BUILDING ADMINISTRATION	MS REIMB FOR CHARGE CARD	169.04
05/31/2013	OTHER DEPOSITS PAYABLE	D BYRNS LIFE INS 7/1/13 TO 6/30/14	8.04
05/31/2013	OTHER DEPOSITS PAYABLE	D UPDIKE LIFE INS 7/1/13 TO 6/30/14	25.32
05/31/2013	OTHER DEPOSITS PAYABLE	R NEWMAN LIFE INS 7/1/13 TO 6/30/14	35.04
05/31/2013	DISTRICT WIDE	STUDENT FEES	413.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1660.80
05/31/2013	OTHER DEPOSITS PAYABLE	R KRAKE LIFE INS 7/1/13 TO 6/30/14	33.72
05/31/2013	OTHER DEPOSITS PAYABLE	R SCHWARTZ LIFE INS 7/1/13 TO 6/30/14	25.32
05/31/2013	OTHER DEPOSITS PAYABLE	J SCHWARTZ LIFE INS 7/1/13 TO 6/30/14	50.61
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	826.51
05/31/2013	OTHER DEPOSITS PAYABLE	F HOEBEL LIFE INS 7/1/13 TO 6/30/14	115.56
05/31/2013	DISTRICT WIDE	GATE - BASEBALL REGIONAL VS MARSHALL	391.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	881.15
05/31/2013	SCHOOL BUILDING ADMINISTRATION	HS REIMB OF DEE LOSEY SCHOLARSHIP	350.00
05/31/2013	GIFTED AND TALENTED	HS REIMB OF AP EXAMS	182.00
05/31/2013	DISTRICT WIDE	JANESVILLE SCHOOL DISTRICT - OPEN ENROLLMENT	19005.00
05/31/2013	DEPOSITS PAYABLE	LUNCH PAYMENTS	1368.00
05/31/2013	DISTRICT WIDE	STUDENT FEES	607.00
05/31/2013	DISTRICT WIDE	FACILITY USE - EVANSVILLE DANCE ACADEMY LLC	210.00
05/31/2013	OPERATION OF PLANT	FACILITY USE - EVANSVILLE DABCE ACA 0 CYSTIDU	117.57
05/31/2013	FIELD TRIPS - CLASSROOM	HS REIMB - SCIENCE FIELDTRIP	80.00
05/31/2013	DISTRICT WIDE	VENDING	148.35
05/31/2013	DISTRICT WIDE	VENDING	111.50
05/31/2013	DISTRICT WIDE	VENDING	102.00
05/31/2013	DISTRICT WIDE	VENDING	67.50
05/31/2013	DISTRICT WIDE	VENDING	47.55
05/31/2013	DISTRICT WIDE	VENDING	96.00
05/31/2013	DISTRICT WIDE	VENDING	79.50
05/31/2013	DISTRICT WIDE	VENDING	108.95
05/31/2013	DISTRICT WIDE	VENDING	127.87
05/31/2013	DISTRICT WIDE	VENDING	113.50
05/31/2013	DISTRICT WIDE	VENDING	88.00
05/31/2013	DISTRICT WIDE	VENDING	28.00
05/31/2013	DEPOSITS PAYABLE	E FUNDS FOR MAY FOOD SERVICE	7612.95
05/31/2013	DISTRICT WIDE	E FUNDS FOR MAY FEES	36.00
05/31/2013	DISTRICT WIDE	MAY INTEREST	1107.39
05/31/2013	CASH ON DEPOSIT	FOOD SERVICE AID - BREAKFAST	2186.55
05/31/2013	CASH ON DEPOSIT	FOOD SERVICE AID - LUNCH	19990.12
05/31/2013	DISTRICT WIDE	IDEA FLOW THROUGH (EIS)	107034.84
05/31/2013	DISTRICT WIDE	ESEA TITLE I-A BASIC GRANT (LEA)	20814.37
05/31/2013	DISTRICT WIDE	P-CARD REBATE	5845.81
Total for Cash Receipts			292527.11

POST	CHECK	CHE	CHECK		
DATE	NUMBER	TYP	DATE	VENDOR	AMOUNT
05/02/2013	74322	R	05/02/2013	ALBERT SARBACKER	48.00
05/02/2013	74323	R	05/02/2013	BOUZIANE, ROBERT	75.00
05/02/2013	74324	R	05/02/2013	DARRELL HESSENTHALER	60.00
05/02/2013	74325	R	05/02/2013	DAVID YOSS	96.00
05/02/2013	74326	R	05/02/2013	GRANDT, GARY	60.00
05/02/2013	74327	R	05/02/2013	GROVESTEEEN, RONALD	108.00
05/02/2013	74328	R	05/02/2013	JASON KRAMER	48.00
05/02/2013	74329	R	05/02/2013	JON HEGGE	55.00
05/02/2013	74330	R	05/02/2013	KAUN, ROBERT	48.00
05/02/2013	74331	R	05/02/2013	KINGSLIEN, PETER	75.00
05/02/2013	74332	R	05/02/2013	KOPF, DAVID	60.00
05/02/2013	74333	R	05/02/2013	LEWIS, GARY	156.00
05/02/2013	74334	R	05/02/2013	MAHMOOD DARVISH	60.00
05/02/2013	74335	R	05/02/2013	NIEHANS, SAM	96.00
05/02/2013	74336	R	05/02/2013	ORRIN HAUGLI	96.00
05/02/2013	74337	R	05/02/2013	RICHARD LAMBRECHT	55.00
05/02/2013	74338	R	05/02/2013	RON KROHN	60.00
05/02/2013	74339	R	05/02/2013	VOLKER, FRED	60.00
05/03/2013	74340	R	05/03/2013	AMERIPRISE FINANCIAL SERVICES	770.00
05/03/2013	74341	R	05/03/2013	FRANKLIN TEMPLETON BANK & TRUST	1,105.00
05/03/2013	74342	R	05/03/2013	KOHN LAW FIRM S.C.	255.00
05/03/2013	74343	R	05/03/2013	METLIFE	175.00
05/03/2013	74344	R	05/03/2013	MG TRUST COMPANY	620.00
05/03/2013	74345	R	05/03/2013	SBG-VAA	780.00
05/09/2013	74348	R	05/09/2013	ALBERT SARBACKER	48.00
05/09/2013	74349	R	05/09/2013	ANDERSON, DOUG	60.00
05/09/2013	74350	R	05/09/2013	CHARLES SELLS	60.00
05/09/2013	74351	R	05/09/2013	CHRIS NICHOLSON	60.00
05/09/2013	74352	R	05/09/2013	DAVID YOSS	48.00
05/09/2013	74353	R	05/09/2013	FURDEK, FRANK	60.00
05/09/2013	74354	R	05/09/2013	GROVESTEEEN, RONALD	48.00
05/09/2013	74355	R	05/09/2013	JEFF WALKER	60.00
05/09/2013	74356	R	05/09/2013	KOPF, DAVID	40.00
05/09/2013	74357	R	05/09/2013	LEWIS, GARY	48.00
05/09/2013	74358	R	05/09/2013	LONNIE MEYERS	60.00
05/09/2013	74359	R	05/09/2013	MAHMOOD DARVISH	120.00
05/09/2013	74360	R	05/09/2013	PHILLIP WILLEMS	80.00
05/09/2013	74361	R	05/09/2013	RICHARD ARNDT	60.00
05/09/2013	74362	R	05/09/2013	RICHARD LAMBRECHT	60.00
05/09/2013	74363	R	05/09/2013	ROWLAND, JORDAN	80.00
05/09/2013	74364	R	05/09/2013	SCHOBBER, DUANE	60.00
05/09/2013	74365	R	05/09/2013	SCOTT IRWIN	75.00
05/09/2013	74366	R	05/09/2013	SNYDER, RICHARD	60.00
05/09/2013	74367	R	05/09/2013	TURNER, JOHN	40.00
05/09/2013	74368	R	05/09/2013	VERGERONT, TOM	75.00
05/13/2013	74369	R	05/13/2013	2ND WIND EXERCISE INC	5,125.00
05/13/2013	74370	R	05/13/2013	DAVE'S ACE HARDWARE	352.07
05/13/2013	74371	R	05/13/2013	ADVANCED DISPOSAL	4,094.88
05/13/2013	74372	R	05/13/2013	AFFILIATED CARRIAGE SYSTEMS	198.00
05/13/2013	74373	R	05/13/2013	ALL 'N ONE	177.15
05/13/2013	74374	R	05/13/2013	AT & T	127.03
05/13/2013	74375	R	05/13/2013	AT&T LONG DISTANCE	692.65
05/13/2013	74376	R	05/13/2013	BADGER SPORTING GOODS CO., INC	2,729.02
05/13/2013	74377	R	05/13/2013	BLOCK IRON & SUPPLY CO. INC	68.00
05/13/2013	74378	R	05/13/2013	BUSSE, ERIC	20.54
05/13/2013	74379	R	05/13/2013	CARTER & GRUENEWALD CO., INC.	60.03

POST DATE	CHECK NUMBER	CHE TYP	CHECK DATE	VENDOR	AMOUNT
05/13/2013	74380	R	05/13/2013	CATHERINE A VAN LEUVEN MD	7,825.00
05/13/2013	74381	R	05/13/2013	CESA #2	150.00
05/13/2013	74382	R	05/13/2013	CHARTER COMMUNICATIONS	372.32
05/13/2013	74383	R	05/13/2013	CREEKSIDE PLACE	260.00
05/13/2013	74384	R	05/13/2013	CREMER TECH LLC	608.50
05/13/2013	74385	R	05/13/2013	CUSTOM COPPER CREATIONS LLC	1,162.00
05/13/2013	74386	R	05/13/2013	DOUGLAS STEWART COMPANY	509.96
05/13/2013	74387	R	05/13/2013	EQUAL RIGHTS DIVISION	22.50
05/13/2013	74388	R	05/13/2013	EVANSVILLE PHARMACY	38.27
05/13/2013	74389	R	05/13/2013	FIDELITEC LLC	96.00
05/13/2013	74390	R	05/13/2013	FIRST SUPPLY LLC - MADISON	42.50
05/13/2013	74391	R	05/13/2013	FOLLETT LIBRARY RESOURCES	497.73
05/13/2013	74392	R	05/13/2013	GREAT BOOKS FOUNDATION	918.05
05/13/2013	74393	R	05/13/2013	IDEAL PRINTING WI LLC	92.00
05/13/2013	74394	R	05/13/2013	JONES SCHOOL SUPPLY CO., INC.	150.94
05/13/2013	74395	R	05/13/2013	KLEENMARK	4,284.00
05/13/2013	74396	R	05/13/2013	LRP PUBLICATIONS	334.50
05/13/2013	74397	R	05/13/2013	MACNEIL ENVIRONMENTAL	119.00
05/13/2013	74398	R	05/13/2013	MJ CARE, INC.	649.00
05/13/2013	74399	R	05/13/2013	NORTH AMERICAN MECHANICAL INC	391.40
05/13/2013	74400	R	05/13/2013	OCCUPATIONAL HEALTH CENTERS	158.00
05/13/2013	74401	R	05/13/2013	PER MAR SECURITY SERVICES	152.00
05/13/2013	74402	R	05/13/2013	PIGGLY WIGGLY	23.21
05/13/2013	74403	R	05/13/2013	PRUFROCK PRESS	124.30
05/13/2013	74404	R	05/13/2013	REINDERS INC	330.00
05/13/2013	74405	R	05/13/2013	RHYME BUSINESS PRODUCTS	163.84
05/13/2013	74406	R	05/13/2013	RHYME BUSINESS PRODUCTS LLC	1,409.93
05/13/2013	74407	R	05/13/2013	RINGHAND BROTHERS INC	59,152.30
05/13/2013	74408	R	05/13/2013	SUPERIOR CHEMICAL CORPORATION	13,364.10
05/13/2013	74409	R	05/13/2013	TAHER	27,576.33
05/13/2013	74410	R	05/13/2013	THE O'BRION AGENCY, LLC	6,456.00
05/13/2013	74411	R	05/13/2013	TRUGREEN	1,175.00
05/13/2013	74412	R	05/13/2013	UWC-ROCK COUNTY	637.29
05/13/2013	74413	R	05/13/2013	WELDERS SUPPLY COMPANY	94.10
05/13/2013	74414	R	05/13/2013	WISCONSIN SCHOOL SAFETY COORD.	85.00
05/15/2013	74415	R	05/15/2013	ALBERT SARBACKER	48.00
05/15/2013	74416	R	05/15/2013	BATES, DON	60.00
05/15/2013	74417	R	05/15/2013	BRANDT, JIM	48.00
05/15/2013	74418	R	05/15/2013	BRIAN MCKAY	60.00
05/15/2013	74419	R	05/15/2013	GROVESTEEEN, RONALD	96.00
05/15/2013	74420	R	05/15/2013	HAGEN, CHRISTOPHER	60.00
05/15/2013	74421	R	05/15/2013	JEDELE, ANDREA	40.00
05/15/2013	74422	R	05/15/2013	JEFF KLEHFOTH	60.00
05/15/2013	74423	R	05/15/2013	JON HEGGE	55.00
05/15/2013	74424	R	05/15/2013	LEWIS, GARY	48.00
05/15/2013	74425	R	05/15/2013	PINNOW, JASON	48.00
05/15/2013	74426	R	05/15/2013	RAULIN, CHRISTOPHER	40.00
05/15/2013	74427	R	05/15/2013	RICHARD LAMBRECHT	55.00
05/15/2013	74428	R	05/15/2013	THOMPSON, DARWIN	60.00
05/17/2013	74429	R	05/17/2013	AMERIPRISE FINANCIAL SERVICES	770.00
05/17/2013	74430	R	05/17/2013	FRANKLIN TEMPLETON BANK &TRUST	1,105.00
05/17/2013	74431	R	05/17/2013	KOHN LAW FIRM S.C.	255.00
05/17/2013	74432	R	05/17/2013	METLIFE	175.00
05/17/2013	74433	R	05/17/2013	MG TRUST COMPANY	620.00
05/17/2013	74434	R	05/17/2013	SBG-VAA	780.00
05/17/2013	74435	R	05/17/2013	TEAMSTERS LOCAL UNION 695	903.00

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DATE	NUMBER	TYP	DATE	VENDOR	AMOUNT
05/21/2013	74436	R	05/21/2013	ALBERT SARBACKER	240.00
05/21/2013	74437	R	05/21/2013	GROVESTEEEN, RONALD	164.00
05/21/2013	74438	R	05/21/2013	HANSON, MARK	60.00
05/21/2013	74439	R	05/21/2013	HASMUKH RAJANI	75.00
05/21/2013	74440	R	05/21/2013	JENSEN, MAGGIE	350.00
05/21/2013	74441	R	05/21/2013	JICHA, BRIAN	120.00
05/21/2013	74442	R	05/21/2013	JIM DILLEY	48.00
05/21/2013	74443	R	05/21/2013	JON HEGGE	80.00
05/21/2013	74444	R	05/21/2013	KELLEY, JASON	60.00
05/21/2013	74445	R	05/21/2013	KINGSLIEN, PETER	75.00
05/21/2013	74446	R	05/21/2013	LEWIS, GARY	144.00
05/21/2013	74447	R	05/21/2013	ORRIN HAUGLI	120.00
05/21/2013	74448	R	05/21/2013	RICHARD LAMBRECHT	80.00
05/21/2013	74449	R	05/21/2013	SCOTT IRWIN	60.00
05/23/2013	74450	R	05/23/2013	DAVE'S ACE HARDWARE	20.00
05/23/2013	74451	R	05/23/2013	AIR XCHANGE	546.12
05/23/2013	74452	R	05/23/2013	AMERICAN AWARDS & PROMOTIONS	414.61
05/23/2013	74453	R	05/23/2013	AMERICAN IND STEEL & SUPPLY	208.10
05/23/2013	74454	R	05/23/2013	APPLIANCE WORKS	176.71
05/23/2013	74455	R	05/23/2013	AT&T	745.00
05/23/2013	74456	R	05/23/2013	BADGER SPORTING GOODS CO., INC	926.15
05/23/2013	74457	R	05/23/2013	CESA 9	325.00
05/23/2013	74458	R	05/23/2013	CORVUS INDUSTRIES LTD	4,579.00
05/23/2013	74459	R	05/23/2013	DEPARTMENT OF ADMINISTRATION-	1,500.00
05/23/2013	74460	R	05/23/2013	EVANSVILLE HIGH SCHOOL	60.00
05/23/2013	74461	R	05/23/2013	EVANSVILLE REVIEW	20.00
05/23/2013	74462	R	05/23/2013	FOLLETT LIBRARY RESOURCES	959.41
05/23/2013	74463	R	05/23/2013	FORT HEALTH CARE	42.00
05/23/2013	74464	R	05/23/2013	HELLENBRAND INC	386.86
05/23/2013	74465	R	05/23/2013	HILL, AUSTIN	800.00
05/23/2013	74466	R	05/23/2013	JANESVILLE SCHOOL DISTRICT	12,670.00
05/23/2013	74467	R	05/23/2013	JELAINE LISA OLSEN	636.50
05/23/2013	74468	R	05/23/2013	LOOKOUT BOOKS	755.41
05/23/2013	74469	R	05/23/2013	MENARDS	119.00
05/23/2013	74470	R	05/23/2013	MEUER, SUSAN	89.94
05/23/2013	74471	R	05/23/2013	MJ CARE, INC.	5,996.25
05/23/2013	74472	R	05/23/2013	NELSON-YOUNG LUMBER COMPANY	22.00
05/23/2013	74473	R	05/23/2013	NORTH AMERICAN MECHANICAL INC	1,660.75
05/23/2013	74474	R	05/23/2013	OREGON SCHOOL DISTRICT	25,340.00
05/23/2013	74475	R	05/23/2013	PIGGLY WIGGLY	120.37
05/23/2013	74476	R	05/23/2013	ROCK'N ROLLZ SANDWICH CO	92.88
05/23/2013	74477	R	05/23/2013	SCHOLASTIC INC.	25.00
05/23/2013	74478	R	05/23/2013	THE ENCOMPASS GAS GROUP INC	41.99
05/23/2013	74479	R	05/23/2013	TRUGREEN	600.00
05/23/2013	74480	R	05/23/2013	UW WHITEWATER	121.42
05/23/2013	74481	R	05/23/2013	VENESA DRAVES	300.00
05/23/2013	74482	R	05/23/2013	WASDA	205.00
05/23/2013	74483	R	05/23/2013	WELDERS SUPPLY COMPANY	77.00
05/23/2013	74484	R	05/23/2013	WIAA	518.70
05/30/2013	74485	R	05/30/2013	CHECKAI, JOEL	102.20
05/30/2013	74486	R	05/30/2013	DAVID YOSS	48.00
05/30/2013	74487	R	05/30/2013	GREG SKEMP	120.00
05/30/2013	74488	R	05/30/2013	GROVESTEEEN, RONALD	48.00
05/30/2013	74489	R	05/30/2013	JIM DILLEY	60.00
05/30/2013	74490	R	05/30/2013	MARK FLANAGAN	119.40
05/30/2013	74491	R	05/30/2013	MCCANN, LARRY	112.60

POST	CHECK	CHE	CHECK		
DATE	NUMBER	TYP	DATE	VENDOR	AMOUNT
05/30/2013	74492	R	05/30/2013	ORRIN HAUGLI	60.00
05/30/2013	74493	R	05/30/2013	OSTING, THOMAS	131.40
05/30/2013	74494	R	05/30/2013	RICK LAUFENBERG	65.00
05/30/2013	74495	R	05/30/2013	SHABTAIE, SAMUEL	45.00
05/30/2013	74496	R	05/30/2013	SHABTAIE, SI	78.20
05/30/2013	74497	R	05/30/2013	VERGERONT, TOM	45.00
05/31/2013	74498	R	05/31/2013	DEAN HEALTH PLANS	204,384.28
05/31/2013	74499	R	05/31/2013	DELTA DENTAL OF WISCONSIN	28,155.54
05/31/2013	74500	R	05/31/2013	EVANSVILLE EDUCATION ASSOC AUX	529.53
05/31/2013	74501	R	05/31/2013	EVANSVILLE EDUCATION ASSOC.	12,324.96
05/31/2013	74502	R	05/31/2013	KOHN LAW FIRM S.C.	255.00
05/31/2013	74503	R	05/31/2013	SUN LIFE FINANCIAL	2,980.92
05/31/2013	74504	R	05/31/2013	TEAMSTERS LOCAL UNION 695	903.00
05/31/2013	74505	R	05/31/2013	WEA INSURANCE TRUST	4,986.63
05/17/2013	2013031	M	05/17/2013	AT & T	1,688.56
05/17/2013	2013032	M	05/17/2013	EVANSVILLE WATER & LIGHT DEPT	33,166.61
05/17/2013	2013033	M	05/17/2013	U.S. CELLULAR	172.20
05/13/2013	121300182	A	05/13/2013	ASCI	268.45
05/13/2013	121300183	A	05/13/2013	BADGER WATER LLC	92.35
05/13/2013	121300184	A	05/13/2013	BOARDMAN & CLARK LLP	903.00
05/13/2013	121300185	A	05/13/2013	EMPATHIA INC	250.00
05/13/2013	121300186	A	05/13/2013	HANSEN, JENNIFER	32.19
05/13/2013	121300187	A	05/13/2013	LANDMARK SERVICES COOPERATIVE	7,121.08
05/13/2013	121300188	A	05/13/2013	NIMZ, PATRICIA	46.62
05/13/2013	121300189	A	05/13/2013	PETERS, MEGHAN	260.00
05/13/2013	121300190	A	05/13/2013	ROTH, JERRY	271.95
05/23/2013	121300191	A	05/23/2013	ASCI	97.60
05/23/2013	121300192	A	05/23/2013	ASHBY, VAUNCE	128.76
05/23/2013	121300193	A	05/23/2013	BADGER WATER LLC	90.50
05/23/2013	121300194	A	05/23/2013	BRUHN, ANN	4,510.00
05/23/2013	121300195	A	05/23/2013	JOHNSON, KENNETH	10.95
05/23/2013	121300196	A	05/23/2013	KETTLE, MARY	72.43
05/23/2013	121300197	A	05/23/2013	MOYER, DEBRA	3,382.50
05/23/2013	121300198	A	05/23/2013	NASCO	137.59
05/23/2013	121300199	A	05/23/2013	SWEBERG, MICHELLE	163.73
05/23/2013	121300200	A	05/23/2013	WIL-KIL PEST CONTROL	136.00

Totals for checks 526,113.34

EVANSVILLE COMMUNITY SCHOOL DISTRICT

**Board of Education Regular Meeting Agenda
Wednesday, July 24, 2013
6:00 p.m.**

**District Board and Training Center
340 Fair Street (Door 36)**

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: Evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library.

	<u>Approx. Time</u>
I. Roll Call: Dennis Hatfield Eric Busse Mason Braunschweig Tina Rossmiller John Rasmussen HS Rep. Hunter Johnson Kathi Swanson Sandra Spanton Nelson HS Rep. Marissa Haegele	
II. Approve Agenda.	
III. Public Announcements/Recognition/Upcoming Events: • Back To School Days – August 14 & 15 from 1:00 – 7:00 pm • September 3 – First Day of School	
IV. Public Presentations.	
V. District Administrator Report –	
VI. High School Board Representatives/Principals'/Administrators' Reports –	
VII. Information & Discussion: A. Ad Hoc Fee Schedule Committee Update. B. First Reading of Policies: #760-Food Service Program. C. Bullying Report.	
VIII. Business (Action Items):	min.
A. Approval of Staff Changes:	
B. Approval of Alternative Education.	
C. Approval of 66:0301 Cooperative Agreement; School Insurance & Risk Management Cooperative (SIRMC).	
D. Resolution Authorizing Temporary Borrowing in An Amount Not To Exceed \$ _____; Issuance of Tax and Revenue Anticipation Promissory Notes; and Participation In The Wisconsin School Districts Cash Flow Administration Program.	
E. Approval of 66:0301 – 2013-2014 Shared Service Contract Dane County New Teacher Project.	
IX. Public Presentations.	
X. Consent (Action Items):	2 min.
A. Approval of Policy: #760.1-Breakfast/lunch Fee Schedule.	
B. Approval of June 10, 2013, Regular Meeting Minutes.	
C. Approval of June Bills and Reconciliation.	
XI. August 14, 2013, Regular Meeting Agenda.	5 min.
XII. Adjourn.	min.