

# EVANSVILLE COMMUNITY SCHOOL DISTRICT

## Board of Education Financial Retreat Agenda

Saturday, January 12, 2013

8:00 am – 12:00 noon

District Board and Training Center

340 Fair Street

*Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: [Evansville.k12.wi.us](http://Evansville.k12.wi.us), and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library*

I. Roll Call: Dennis Hatfield    Kathi Swanson    Eric Busse    John Rasmussen  
                  Tina Rossmiller    Sharon Skinner    Nancy Hurley

II. Information and Discussion:

- A. School Finance Presentation.
- B. Baird Forecast Model.
- C. District State Initiatives.
- D. Budget Development Process.

III. Adjourn.

*Mission Statement: The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.*

*Vision Statement:*

*Creating a culture of excellence in:*

- *Academic achievement*
- *Character development*
- *Pursuit of arts, athletics, and other activities*
- *Community engagement*
- *Highly effective staff*

This notice may be supplemented with additions to the agenda that come to the attention of the Board prior to the meeting. A final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

Persons needing special accommodations or more specific information about the agenda items should call 882-5224, Ext. 3387, at least 24 hours prior to the meeting.

Posted: 1/7/13