

Evansville Community School District 2013-14 Annual Budget Report

September 25, 2013 – 7:00 p.m.
High School Media Room

MISSION STATEMENT

The Evansville Community School District, in active partnership with families and the community, will provide a positive learning environment that challenges all students to achieve personal excellence and become contributing citizens of the world community.

VISION STATEMENT

Creating a culture of excellence in:

- Academic achievement
- Character development
- Pursuit of arts, athletics, and other activities
- Community engagement
- Highly effective staff



District Profile and The Board of Education

The School District serves all or part of the following communities: City of Evansville, Towns of Center, Magnolia, Janesville, Porter and Union, Rock County, Town of Brooklyn, Green County, and Town of Rutland, Dane County.

District Office Staff

Jerry Roth, District Administrator
Kelly Mosher, District Administrative Assistant
Vaunce Ashby, Director of Student Services
Paula Landers, Director of Instruction
Tammy Heissner, Administrative Assistant
Doreen Treuden, Business Manager
Linda Gard, Payroll Specialist/Registrar
Kaye Crocker, Administrative Assistant
Larry Martin, Technology Manager
Joe Francis, Director of Buildings & Grounds
Sue Deininger, District Receptionist

School Board Members

Eric Busse, President
Term Expires 2016

Tina Rossmiller, Vice-President
Term Expires 2015

John Rasmussen, Clerk
Term Expires 2014

Kathi Swanson, Treasurer
Term Expires 2014

Mason Braunschweig, Member
Term Expires 2014

Dennis Hatfield, Member
Term Expires 2014

Sandra Spanton Nelson, Member
Term Expires 2016

Principals

Louisa Havlik, Levi Leonard Elementary School
Joan Wick, Theodore Robinson Intermediate School
Robert Flaherty, J.C. McKenna Middle School
Scott Everson, Evansville High School
Brian Cashore, Associate High School Principal

2013 Annual Meeting
Monday, September 25, 2013
High School Media Room - 7:00 P.M.

Agenda

1. **Eric Busse, President**
 - (a) Call to Order
 - (b) Election of a Chairperson.

2. **John Rasmussen, Clerk**
 - (a) 2012 Minutes - for historical information only, no action to be taken (pg. 5).

3. **Chairperson**
 - (a) Selection of Date for 2014 Annual Meeting. **Suggested Motion:** I move to grant the Board of Education the flexibility to set the date of the 2014 Annual Meeting between May 15, 2014, and October 31, 2014, at 7:00 pm. under the requirements of WIS STAT. 117.08, 117.09 or 117.27.
 - (b) Board of Education Salaries for 2013-2014 (pg. 9).

4. **Kathi Swanson, Treasurer**
 - (a) Review of District Debt Service Schedule (pg. 10).

5. **Eric Busse, President, and Doreen Treuden, Business Manager**
 - (a) 2013-2014 Budget Presentation and Discussion (pg. 11-20).

2013-2014 BUDGETS:

 - 1) General Fund 10 Budget (pg. 15-19).
 - 2) Special Project Funds 21, 23, 27, and 29 Budgets (pg. 19).
 - 3) Debt Service Funds 38 and 39 Budgets (pg. 20).
 - 4) Capital Projects Funds 41, 48, and 49 Budgets (pg. 20).
 - 5) Food Service Fund 50 Budget (pg. 20).
 - 6) Community Service Fund 80 Budget (pg. 20)
 - 7) Package & Cooperative Program Funds 91, 93, and 99 Budgets (pg. 20).

6. **ADOPTION OF TAX LEVY**

SUGGESTED MOTION: I move that there be and hereby is levied and assessed against the taxable property both real and personal, within the confines of the Evansville Community School District, to be raised during the coming year taxes in the amount of **\$8,140,487** including **\$2,962,973** for debt service.

7. **Chairperson**
 - a. Call of Other Business or Discussion.
 - b. Motion to Adjourn.

All Welcome

The Annual Meeting is the opportunity for citizens to vote on the Evansville Community School District's proposed tax levy for 2013-14. Information about the levy is included in this Annual Report. We welcome your presence and participation at the meeting.

The Superintendent reports that proper notification of this meeting has been posted in accordance with the open meetings laws of the State of Wisconsin.

Notice for Annual District Meeting

Notice to Electors of the Annual Meeting of the Evansville Community School District, comprised of all or parts of the following municipalities, to wit: City of Evansville, Towns of Center, Magnolia, Janesville, Porter and Union, Rock County, Town of Brooklyn, Green County, and Town of Rutland, Dane County.

Notice is hereby given, that the Annual Meeting of the above named district will be held on the 25th day of September A.D., 2013.

Notice is further given that the business to be transacted at said Annual Meeting of said district will be as follows:

- (1) to hear, consider, examine and adopt the tax levy for the fiscal year of said district ending June 30, 2014.
- (2) to transact such other and further business as may be properly transacted at said meeting according to law.

TIME AND PLACE OF MEETING

Said Annual Meeting of the electors of said district will be held in the High School Media Room at 7:00 P.M. Central Daylight Time on September 25th, 2013.

Dated this 5th day of September, 2013.

John Rasmussen, District Clerk

NOTICE OF BUDGET HEARING

(Section 65.90)

Notice is hereby given to the qualified electors of the Evansville Community School District that the budget hearing will be held in the High School Media Room on the 25th day of September, 2013, at 7:00 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Office at 340 Fair Street, Evansville, Wisconsin 53536.

Dated this 3rd day of September, 2013

John Rasmussen, District Clerk

Note, public notice of this meeting given by posting at the District Office, Levi Leonard Elementary School Office, Theodore Robinson Intermediate School Office, J.C. McKenna Middle School Office, High School Office, Evansville School District Web Site: www.evansville.k12.wi.us, and by forwarding the agenda to the Evansville Review, Union Bank & Trust and Eager Free Public Library.

Persons needing special accommodations or more specific information about the agenda items should call 882-5224, Ext. 3387 at least 24 hours prior to the meeting.

Please note that it is anticipated that more than one-half of the members of the school board will attend the budget meeting.

For Historical Information Only – No Action Required Annual Meeting Minutes – September 24, 2012

The Annual Meeting of the Evansville Community School District was held at the Evansville High School Media Room on September 24, 2012, at 7:00 pm pursuant to the notice in the Evansville Review and posted throughout the District as required by law.

There were 18 resident voters in attendance at the meeting.

The meeting was called to order by Board President Kathi Swanson. She introduced board members and administrators.

Ms. Kathi Swanson asked for: nominations from the floor to elect a chairman. Mr. Dennis Hatfield nominated Mr. Dennis Hughes. No other nominations. Mr. Dennis Hughes ran the meeting.

Motion by Ms. Heather Hanson, seconded by Ms. Julie Creek-Hessler, moved to grant the Board of Education the flexibility to set the date of the 2013 annual meeting between May 15, 2013, and October 31, 2013, at 7:00 pm under the requirements of WIS STAT. 117.08, 117.09 or 117.27. Motion carried, unanimously.

Motion by Mr. Phil Hamilton, seconded by Mr. Jerry Roth, moved that we keep the Board of Education salaries at \$1,300 for officers and \$1,200 for members for the 2012-2013 term of office. Motion carried, unanimously.

Treasurer Tina Rossmiller presented the Debt Service Schedule and Ms. Treuden, Business Manager, discussed.

Ms. Doreen Treuden, Business Manager, presented the 2012-2013 preliminary budget, and reviewed the General Fund 10, Special Project Funds, 21, 23, 27, and 29, Debt Service Funds 38 and 39, Capital Projects Funds 41, 48, and 49, Food Service Fund 50, and Package Cooperative Program Funds 91, 93, and 99 Budgets.

Motion by Ms. Heather Hanson, seconded by Mr. Brian Cashore, moved that there be and hereby is levied and assessed against the taxable property both real and personal, within the confines of the Evansville Community School District, to be raised during the coming year taxes in the amount of \$7,940,878.00 including \$2,815,507.00 for debt service. Motion carried, unanimously.

There being no other business, motion by Ms. Julie Creek-Hessler, seconded by Ms. Joan Wick, to adjourn the meeting. Motion carried, unanimously.

Meeting adjourned at 7:24 pm.

Respectfully submitted, Clerk John Rasmussen

EVANSVILLE COMMUNITY SCHOOL DISTRICT
2012-13 School Board Meeting History
Annual School District Meeting
Monday, September 25, 2013

The Board of Education met on the second and last Monday of each month. The second meeting of the month was to work on Committee work of Budget, Policy, and Board Development. The Board held twenty one regular meetings, nine special meetings, and one meeting of the electors throughout the year.

In July 2012:

- New District Administrator, Jerry Roth, welcomed
- Many new policies were approved
- Open Enrollment survey results shared
- Early Release dates for 2012-2013 approved
- High School late starts days for 2012-2013 approved
- 2012-2013 Shared Service Contract with Dane County New Teacher Project approved
- Sports Boosters donated water sprinkler system on varsity soccer field
- Board representatives, Hurley and Swanson, joined the Employee Handbook Committee
- Board agendas will be posted at two locations, UB&T and Eager Free Public Library

In August 2012:

- Back to School Days held for entire district students to attend
- Approved a one year SAGE waiver
- Mr. Roth presented an overview on Open Enrollment
- Insurance Committee formed, employee group representatives to be on Committee

In September 2012:

- John Ashley of Wisconsin Association of School Boards presented on roles and responsibilities of board and administration, boards operation, building collaboration and working relationships
- High School Student Board Representatives, Marissa Haegele and Hunter Johnson welcomed
- Wisconsin Comprehensive School Counseling Program presented
- Insurance Committee held first meeting
- Employee Handbook process presented and approved
- First year of girls swim co-op with Edgerton was a good experience
- Presentation on the Common Core State Standards (CCSS) and Common Core Essential Elements (CCEE)
- Annual meeting held

In October 2012:

- Mr. Roth presented District Initiatives
- New teachers introduced to the Board
- An overview of the new DPI (Department of Public Instruction) school accountability reporting tool, School Report Card sample shared with release for public view soon
- Extra/Co-Curricular Committee began meeting
- Approved School Perceptions survey on process and budget impact

- Approved a District Technology audit

In November 2012:

- Veterans Day program held at the High School
- Approved the 2013-2014 budget calendar
- Approved Resolution for sequestration cuts to education funding
- Presentation on RtI (Response to Intervention) by Curriculum Director, Paula Landers

In December 2012:

- Staff planning survey results shared from School Perceptions
- Presentation by Susan Udelhofen on curriculum mapping
- Approved HVAC (Heating, Ventilation and Air Conditioning) Maintenance Agreement
- Board authorized District Administrator to approve/deny open enrollment exception applications

In January 2013:

- Financial Retreat held
- Wisconsin Association of School Board Convention held in Milwaukee
- Presentation on the 2011-2012 District Financial Audit Report
- CESA #2 program presentation by Dr. Gary Albrecht of CESA #2
- Wegner CPAs presented the 2011-2012 financial audit report
- School Board candidates for April election: Ms. Hammann, Ms. Spanton Nelson, and Mr. Busse
- Board moved to deny any open enrolled applications for grades K-5 due to class size limits and space
- Board moved to accept all open enrolled applications IN for grades 6-12
- Board moved to deny special education IN applications in grades K-5 and 9-12
- Public Hearing: Waiver request on days and hours of instruction for 2012-2013 from Department of Public Instruction
- 2011-2012 bullying and harassment data presented
- Approved resignations of Robert Flaherty, effective July 1, 2014, and Louisa Havlik, effective July 19, 2014

In February 2013:

- Open Enrollment application period – February 4 – April 30
- Presentation on findings on the Technology Audit
- Extra-Co-Curricular Committee members presented the Committee findings
- Budget impact statement on impact of reduction of staff for 2012-2013 presented
- Governor Walker announced his budget; impact for Evansville, will need to cut an additional \$90,000
- Approved the 2013-2014 school calendar

In March 2013:

- Teacher, Ellie Haberl, and High School received \$1,000 each for Kohl Fellowship Grant
- Exxon Mobil donated \$500 towards math after school program at TRIS
- School Board Member, Sharon Skinner, resigned
- Approved use of Fund Balance, to not exceed \$63,000 for new voice mail system
- Approved new high school courses, AP Spanish and AP Portfolio Art
- Mr. Roth presented four 2013-2014 budget reduction options and staffing plans

In April 2013:

- Energy Fair took place
- Public presentations from 13 staff members on the four administrative budget proposals presented in March
- School Board election results: Spanton Nelson and Busse
- Approved to not exceed a 0% increase for health insurance expenses for 2013-2014 for the Insurance Committee to create an insurance proposal
- Mr. Roth discussed 2013-2014 proposed staff changes
- Approved a one-time exception to the payroll schedule for teachers for 2013-2014
- New Board officers elected: Busse, President; Rossmiller, Vice President; John Rasmussen, Clerk; and Kathi Swanson, Treasurer
- Starting July 2013, Board meetings to be the second and fourth/last Wednesday of each month at 6:00 pm
- Starting July 2013, no longer ½ hour listening sessions prior to Board meetings; two public comments sections on the first monthly Board meeting
- Public presentations from 19 staff members on the proposed seven budget options
- Approved the Renaissance Learning-STAR Universal Screener and Progress Monitoring Tool for three years
- Approved the Insurance Committee recommendation
- Approved 2013-2014 budget staffing Option 7 with changes

In May 2013:

- HS Board Representative, Hunter Johnson, presented on his drafting experience and an overview of the Tech Ed Department
- Consensus of the Board for a High School Wall of Fame
- Consensus of the Board to research 4K for our District
- Consensus of the Board to gather information on a possible referendum
- Approved the Open Enrollment IN and OUT applications as presented
- Approved the 2013-2016 Combined Information and Technology Plan
- Approved the leases for Kids Korner, Kid Connection and Woodchucks
- Appointed Mason Braunschweig to the Board

In June 2013:

- Sandy Decker, Mayor and Alumnus of the District, spoke on collaboration and thanked all for their service
- Presentations on programming model for advanced learners, TRIS reading program, E-Life and Work Experience at the High School for 18-21 year old special education students, potential Community Garden, and GEDO2 Alternative Education
- First round of Employee Handbook completed
- Approved services of RETA Security in the amount of \$16,000
- Approved donation of wrestling mats from Sports Boosters and Evansville Youth Wrestling Club
- Approved Resolution, Implementation of the Final Base Wage offer of the Evansville Education Association Auxiliary for the 2012-2013 school year
- Approved Teachers On Call service, for three years

Each month, updates were shared on the Evansville Education Foundation, Insurance Committee, Extra/Co-Curricular Committee, and Employee Handbook work. Staff contracts and resignations were approved when necessary, and reconciliation reports and bills were approved.

Should The Compensation For School Board Members Be Increased?

Below is a listing of the latest school board compensation for districts that belong to the Rock Valley North Athletic Conference school districts.

COMPENSATION					
DISTRICT	PRESIDENT	CLERK	TREASURER	MEMBERS	REGULAR MEETINGS PER MONTH
East Troy	2,000	2,000	2,000	2,000	2
Edgerton	500	500	500	300	2; + \$40/mtg; extra for negotiation meetings
Jefferson	1,150	1,000	1,150	1,000	2
McFarland	3,244.80	3,244.80	3,244.80	3,244.80	2
Whitewater	0	0	0	0	1; paid \$15/meeting (ranges from \$0 - \$1,291, they turn in time cards)
AVERAGE	1,149.13	1,124.13	1,149.13	1,090.8	
EVANSVILLE	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,200	

MOTION: Board of Education officers be paid \$ _____ and members \$ _____ in salary for the 2013-2014 term of office.

EVANSVILLE COMMUNITY SCHOOL DISTRICT

DEBT SERVICE STRUCTURE

ISSUE DATE	ISSUE TYPE	ORIGINAL AMOUNT	INTEREST RATE	MATURITY DATE	PRINCIPAL BALANCE 6/30/2013
03/01/05	** School Imp. Bonds	22,570,000	4.60%	2020	19,395,000
08/05/10	*** Refunding Bonds	1,140,000	4.40%	2021	900,000

DEBT SERVICE SCHEDULE

Year Due	School Imp. Bonds		Refunding Bonds		Total Principal	Total Interest	Total Debt Service
	Principal	Interest	Principal	Interest			
2014	1,980,000	902,947	90,000	39,525	2,070,000	942,472	3,012,472
2015	2,200,000	803,948	100,000	35,944	2,300,000	839,892	3,139,892
2016	2,460,000	693,947	110,000	31,544	2,570,000	725,491	3,295,491
2017	2,745,000	570,948	115,000	26,691	2,860,000	597,639	3,457,639
2018	3,010,000	466,637	125,000	21,284	3,135,000	487,921	3,622,921
2019	3,325,000	350,000	135,000	15,103	3,460,000	365,103	3,825,103
2020	3,675,000	183,750	145,000	8,006	3,820,000	191,756	4,011,756
2021	0	0	80,000	2,100	80,000	2,100	82,100
			900,000	180,197	20,295,000	4,152,374	24,447,374

* Original bonds dated 11/01/97 for \$3,390,000 at 4.98%

** Original bonds dated 10/09/01 for \$25,515,000 at 5.06%

*** Original issue was a State Trust Fund Loan dated 01/31/04 at 5.25%

Note: During June, 2007 the District established a post employment trust with Marshall & Ilsley Trust Company. The balance in the account at June 30th, 2013 was \$0 and the interest earned during the year was \$.54. A disbursement of \$5,097.93 from this account paid post employment benefits.

**EVANSVILLE COMMUNITY SCHOOL DISTRICT
FIVE YEAR HISTORY
OF
BASIC FACTS**

Fact	2008-2009	2009-2010	2010-2011	2011-12	2012-13	Projected 2013-14
Fund 10 Operating Budget	18,487,871	18,766,771	19,297,088	19,049,777	18,309,669	18,430,733
Debt Service Levy	2,298,363	2,424,619	2,564,637	2,473,479	2,815,507	2,962,973
Total Tax Levy	7,096,094	7,179,779	7,723,156	7,819,655	7,924,649	8,140,487
Equalized Value (TIF Out)	692,934,810	684,597,795	673,865,238	672,116,085	655,610,396	656,610,396
Mill Rate	10.24	10.49	11.46	11.63	12.09	12.40
Equalization Aid	12,409,004	12,907,653	12,936,975	11,753,976	11,937,386	11,908,322
Teachers (F.T.E.)	156.83	158.08	153.40	148.8	140.0	140.44
Total Employees (Includes substitutes)	376	390	374	360	385	350

EVANSVILLE STUDENT ENROLLMENT HISTORY

<u>YEAR</u>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>	<u>% CHANGE</u>
<u>2013-14</u>	<u>12</u>	<u>104</u>	<u>145</u>	<u>118</u>	<u>121</u>	<u>147</u>	<u>144</u>	<u>138</u>	<u>134</u>	<u>142</u>	<u>145</u>	<u>130</u>	<u>139</u>	<u>101</u>	1720	
<u>Projected</u>																
2012-13	16	145	122	122	152	140	138	139	144	141	137	144	99	118	1757	-3.10%
2011-12	20	124	126	143	142	136	138	143	140	136	151	105	128	143	1775	-1.01%
2010-11	17	131	148	144	138	134	144	144	133	146	115	126	141	127	1788	-0.73%
2009-10	17	148	154	130	141	151	144	126	146	107	134	154	123	131	1806	-1.00%
2008-09	17	146	130	139	156	147	130	146	112	135	161	134	133	145	1831	-1.37%
2007-08	20	126	140	151	145	128	140	112	133	150	156	136	144	118	1799	1.78%
2006-07	21	134	156	144	132	144	110	133	151	137	148	157	119	139	1825	-1.42%
2005-06	20	139	141	130	144	106	121	142	132	135	160	124	134	102	1730	5.49%
2004-05	12	126	135	138	107	116	139	131	137	151	128	142	98	122	1,682	2.85%
2003-04	15	127	145	106	112	134	130	131	151	118	144	108	122	124	1,667	0.90%
2002-03	18	143	109	110	133	129	132	148	116	124	119	132	117	109	1,639	1.71%
2001-02	11	110	109	130	125	132	150	114	126	103	137	124	103	101	1,575	4.06%
2000-01	8	107	121	117	121	148	112	122	104	122	134	106	110	96	1,528	3.08%

EVANSVILLE COMMUNITY SCHOOL DISTRICT
GENERAL FUND BALANCE HISTORY

<u>Fiscal Year</u>	<u>Fund 10 Expenditures</u>	<u>Fund 10 Balance</u>	<u>Fund Balance %</u>
2000-01	\$ 11,131,151.10	\$ 840,078.36	7.55%
2001-02	\$ 11,663,543.63	\$ 733,080.97	6.29%
2002-03	\$ 13,121,801.95	\$ 617,902.00	4.71%
2003-04	\$ 13,726,966.23	\$ 775,113.50	5.65%
2004-05	\$ 14,661,947.04	\$ 901,404.15	6.15%
2005-06	\$ 15,446,541.03	\$ 984,898.81	6.38%
2006-07	\$ 16,221,792.28	\$ 1,756,899.65	10.83%
2007-08	\$ 17,336,965.84	\$ 2,018,618.82	11.64%
2008-09	\$ 18,305,597.05	\$ 2,020,806.28	11.04%
2009-10	\$ 18,621,682.79	\$ 2,189,046.00	11.76%
2010-11	\$ 19,174,734.58	\$ 2,320,093.95	12.10%
2011-12	\$ 18,592,432.26	\$ 2,162,992.30	11.63%
2012-13*	\$ 17,929,491.92	\$ 2,507,926.58	13.99%
2013-14**	\$ 18,430,732.58	\$ 2,507,926.58	13.61%

Determination of an appropriate Fund Balance is strictly a local matter.

The DPI makes no recommendation regarding the amount a district should have as its Fund Balance, except that a district may not budget for or maintain a deficit in it's General Fund.

Policy #662.3 - ".The Board of Education shall strive to develop a district budget which will add sufficient funds each year to the Fund 10 fund balance. The Board's goal for the unreserved designated fund balance shall be ten percent (10%) of Fund 10 audited expenditure as of June 30th, 2010 and fifteen percent (15%) by 2020."

*Unaudited

**Budget - not actual

WISCONSIN UNIFORM FINANCIAL ACCOUNTING REQUIREMENTS

KEY	Fd	T	Loc	Obj	Func	Prj
	Fund	R=Revenue	Location	Source	Function	Project
		E=Expense		Object		

FUND	
10	General
20	Special Projects
30	Debt Service
40	Capital Projects
50	Food Service
90	Cooperative

LOCATIONS	
000	District
100	Elementary School
200	Middle School
300	Intermediate School
400	High School

SOURCES - REVENUES	
200	Local - Tax
300	Transit between Districts - Open Enrollment
500	Transit from Intermediates - CESA
600	State
700	Federal
800	Borrowing Proceeds
900	Other

OBJECTS - EXPENSES	
100	Salaries
200	Benefits
300	Purchased Services
400	Non-Capital - Supplies
500	Capital - Equipment
600	Debt
700	Insurance
800	Transfers
900	Other

FUNCTIONS	
110000	Undifferentiated Curriculum
120000	Regular Curriculum
130000	Vocational Curriculum
140000	Physical Curriculum
150000	Special Education
160000	Extra and Co-Curricular
170000	Other Specials
200000	Pupil Services
220000	Instructional Staff Services (Staff Development and Libraries)
230000	General Administration
240000	School Administration
250000	Business Administration (Utilities, B&G, HR, Transp., Food Service)
260000	Central Services (Technology)
270000	Insurance
280000	Debt
290000	Other (Retirees)
410000	Transfers between Funds
430000	Open Enrollment
490000	Other

Fd	T	Loc	Obj	Func	Prj	Src	2010-11	2011-12	2012-13	2013-14
							FY Activity	FY Activity	FY Activity	Original Budget
10	R	---	21-	-----	---	TAXES	5,179,940.72	5,363,694.98	5,125,299.89	5,195,213.92
10	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME	26,038.24	25,312.70	35,231.95	32,000.00
10	R	---	28-	-----	---	INTEREST ON INVESTMENTS	8,381.17	12,871.57	15,812.99	16,000.00
10	R	---	29-	-----	---	OTHER REVENUE FROM LOCAL SOURC	126,500.33	130,269.31	134,601.09	131,000.00
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	5,340,860.46	5,532,148.56	5,310,945.92	5,374,213.92
10	R	---	31-	-----	---	TRANSIT OF AIDS WITHIN WIS	6,413.45	8,014.00	8,546.00	7,572.00
10	R	---	34-	-----	---	PAYMENT FOR SERVICES	233,275.00	206,010.00	268,604.00	311,280.00
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS IN WI	239,688.45	214,024.00	277,150.00	318,852.00
10	R	---	51-	-----	---	TRANSIT OF AIDS	1,363.00	1,062.85	993.74	1,000.00
10	R	---	59-	-----	---	OTHER PAYMENTS FROM CESAs	6,761.77	0.00	0.00	0.00
10	R	---	5--	-----	---	REV FROM INTERMEDIATE SOURCES	8,124.77	1,062.85	993.74	1,000.00
10	R	---	61-	-----	---	STATE AID	103,764.50	105,092.57	187,977.00	232,490.00
10	R	---	62-	-----	---	GENERAL STATE AID	12,936,975.00	11,753,976.00	11,937,386.00	11,908,322.00
10	R	---	63-	-----	---	SPECIAL PROJECT GRANT	5,539.20	0.00	7,618.89	0.00
10	R	---	65-	-----	---	SAGE FUNDS	291,823.00	303,647.28	294,613.87	300,000.00
10	R	---	66-	-----	---	DNR AID	0.00	7,912.12	8,092.71	8,000.00
10	R	---	69-	-----	---	OTHER REVENUE FROM STATE SOURC	12,540.92	20,567.08	12,921.00	13,253.00
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCES	13,350,642.62	12,191,195.05	12,448,609.47	12,462,065.00
10	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	34,550.78	29,802.45	29,368.70	47,838.30
10	R	---	75-	-----	---	REVENUE FROM FEDERAL SOURCES	156,344.29	120,066.00	139,772.00	157,920.00
10	R	---	78-	-----	---	FEDERAL AID	102,206.80	207,963.20	0.00	0.00
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOURCES	293,101.87	357,831.65	169,140.70	205,758.30
10	R	---	87-	-----	---	BORROWED MONEY	23,012.62	38,299.00	0.00	0.00
10	R	---	8--	-----	---	NON REVENUE	23,012.62	38,299.00	0.00	0.00
10	R	---	96-	-----	---	ADJUSTMENTS	25,857.00	52,155.18	19,176.12	19,176.12
10	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	15,851.50	34,430.38	42,089.04	43,841.00
10	R	---	99-	-----	---	MISCELLANEOUS REVENUE	8,643.24	14,183.94	6,321.21	5,826.24
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	50,351.74	100,769.50	67,586.37	68,843.36
10	-	---	---	-----	---	GENERAL FUND	19,305,782.53	18,435,330.61	18,274,426.20	18,430,732.58

Fd	T	Loc	Obj	Func	Prj	Obj	2010-11 FY Activity	2011-12 FY Activity	2012-13 FY Activity	2013-14 Original Budget
10	E	---	1--	11----	---	SALARIES	78,535.04	98,625.83	129,076.76	124,764.00
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	25,169.72	33,896.27	38,580.02	40,712.83
10	E	---	3--	11----	---	PURCHASED SERVICES		1,132.55		
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	1,403.04	20,832.15		
10	E	---	9--	11----	---	OTHER OBJECTS		495.00		
10	E	---	---	11----	---	UNDIFFERENTIATED CURRICULUM	105,107.80	154,981.80	167,656.78	165,476.83
10	E	---	1--	12----	---	SALARIES	5,802,931.31	5,807,415.33	5,507,634.94	5,255,578.54
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	2,347,561.52	2,036,594.29	1,885,258.42	2,198,284.57
10	E	---	3--	12----	---	PURCHASED SERVICES	4,086.33	2,787.22	1,408.11	216,600.00
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	133,617.87	126,622.92	107,622.44	179,390.00
10	E	---	9--	12----	---	OTHER OBJECTS	4,571.75	5,198.00	2,707.00	4,070.00
10	E	---	---	12----	---	REGULAR CURRICULUM	8,292,768.78	7,978,617.76	7,504,630.91	7,853,923.11
10	E	---	1--	13----	---	SALARIES	551,293.10	573,580.20	480,266.59	471,536.81
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	217,078.74	216,376.76	188,190.32	177,949.30
10	E	---	3--	13----	---	PURCHASED SERVICES	67,166.14	73,547.36	1,640.04	4,250.00
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	166,554.59	178,687.80	39,486.86	38,922.00
10	E	---	5--	13----	---	CAPITAL OBJECTS	11,875.40	12,848.90	12,600.88	11,400.00
10	E	---	9--	13----	---	OTHER OBJECTS		686.32	644.00	
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	1,013,967.97	1,055,727.34	722,828.69	704,058.11
10	E	---	1--	14----	---	SALARIES	506,412.85	475,912.95	478,155.29	459,253.93
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	203,775.86	156,852.34	160,666.60	153,078.49
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	12,291.82	12,054.08	12,167.17	10,943.00
10	E	---	---	14----	---	PHYSICAL CURRICULUM	722,480.53	644,819.37	650,989.06	623,275.42
10	E	---	1--	16----	---	SALARIES	182,482.31	177,555.05	186,776.46	192,404.00
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	28,058.40	20,706.86	22,436.78	28,182.89
10	E	---	3--	16----	---	PURCHASED SERVICES	20,650.16	34,487.41	33,690.81	28,411.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	17,500.00	14,658.99	17,521.74	20,976.00
10	E	---	9--	16----	---	OTHER OBJECTS	6,266.00	3,458.00	5,728.00	6,210.00
10	E	---	---	16----	---	COACHING	254,956.87	250,866.31	266,153.79	276,183.89
10	E	---	1--	17----	---	SALARIES	155,442.94	144,351.26	121,159.38	121,159.50
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	93,272.73	66,294.73	54,253.92	49,239.62
10	E	---	3--	17----	---	PURCHASED SERVICES	1,686.07	550.45	413.92	1,169.00
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	1,216.70	1,862.67	1,529.95	1,800.00
10	E	---	9--	17----	---	OTHER OBJECTS		70.00	575.00	250.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	251,618.44	213,129.11	177,932.17	173,618.12
10	E	---	1--	21----	---	SALARIES	327,341.59	311,724.85	319,474.49	275,662.47
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	83,895.32	81,410.19	86,835.82	106,656.47
10	E	---	3--	21----	---	PURCHASED SERVICES	13,341.02	80.00	38.69	150.00
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	5,110.23	5,727.63	4,644.87	6,900.00
10	E	---	9--	21----	---	OTHER OBJECTS		1,275.00	1,000.00	
10	E	---	---	21----	---	PUPIL SERVICES	429,688.16	400,217.67	411,993.87	389,368.94
10	E	---	1--	22----	---	SALARIES	392,033.73	390,820.45	310,576.96	240,983.34
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	221,601.36	190,027.08	99,851.74	81,114.48
10	E	---	3--	22----	---	PURCHASED SERVICES	88,438.04	53,468.00	52,146.28	100,971.30
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	72,210.99	73,752.80	98,108.19	68,784.50
10	E	---	5--	22----	---	CAPITAL OBJECTS	286.03	1,122.36	10,306.00	
10	E	---	9--	22----	---	OTHER OBJECTS	1,043.00	954.00	13,932.11	8,090.00
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	775,613.15	710,144.69	584,921.28	499,943.62
10	E	---	1--	23----	---	SALARIES	244,515.59	280,499.81	324,817.96	309,440.08

Fd	T	Loc	Obj	Func	Prj	Obj	2010-11	2011-12	2012-13	2013-14
							FY Activity	FY Activity	FY Activity	Original Budget
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	88,608.34	85,224.77	115,648.60	121,572.47
10	E	---	3--	23----	---	PURCHASED SERVICES	57,080.17	80,337.41	94,447.09	112,833.00
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	10,513.82	10,972.65	16,164.77	17,272.00
10	E	---	9--	23----	---	OTHER OBJECTS	4,859.16	7,686.00	10,135.03	5,225.00
10	E	---	---	23----	---	GENERAL ADMINISTRATION	405,577.08	464,720.64	561,213.45	566,342.55
10	E	---	1--	24----	---	SALARIES	614,096.46	610,946.87	578,874.60	549,537.40
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	228,175.18	179,041.43	153,991.85	184,363.22
10	E	---	3--	24----	---	PURCHASED SERVICES	69,870.45	69,120.66	1,115.88	2,650.00
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	67,274.99	70,370.62	54,148.11	49,232.00
10	E	---	9--	24----	---	OTHER OBJECTS	5,939.48	4,548.48	7,475.11	6,965.00
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTRATION	985,356.56	934,028.06	795,605.55	792,747.62
10	E	---	1--	25----	---	SALARIES	827,907.96	778,795.61	692,782.26	653,719.37
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	385,007.59	293,754.17	269,778.98	295,427.15
10	E	---	3--	25----	---	PURCHASED SERVICES	1,426,985.80	1,423,411.43	1,427,045.84	1,486,185.52
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	140,024.03	128,829.72	134,385.42	168,675.00
10	E	---	5--	25----	---	CAPITAL OBJECTS	30,450.89	47,545.00	11,956.00	20,000.00
10	E	---	9--	25----	---	OTHER OBJECTS	1,685.65	2,557.57	2,874.79	2,750.00
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	2,812,061.92	2,674,893.50	2,538,823.29	2,626,757.04
10	E	---	1--	26----	---	SALARIES		3,073.01	92,056.22	92,421.00
10	E	---	2--	26----	---	EMPLOYEE BENEFITS	15,000.00	15,061.10	43,151.36	50,300.12
10	E	---	3--	26----	---	PURCHASED SERVICES	32,449.17	27,360.45	147,268.50	87,514.91
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS			157,033.16	175,563.09
10	E	---	5--	26----	---	CAPITAL OBJECTS			25,539.54	14,500.00
10	E	---	9--	26----	---	OTHER OBJECTS			245.00	1,639.00
10	E	---	---	26----	---	CENTRAL SERVICES	47,449.17	45,494.56	465,293.78	421,938.12
10	E	---	3--	27----	---	PURCHASED SERVICES	1,646.51	2,286.60	2,286.32	2,288.99
10	E	---	7--	27----	---	INSURANCE	97,691.40	141,882.15	133,056.75	145,964.00
10	E	---	---	27----	---	INSURANCE AND JUDGMENTS	99,337.91	144,168.75	135,343.07	148,252.99
10	E	---	6--	28----	---	DEBT RETIREMENT	127,116.11	71,657.30	69,290.21	61,141.21
10	E	---	---	28----	---	DEBT SERVICES	127,116.11	71,657.30	69,290.21	61,141.21
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	289,869.75	409,403.12	378,116.49	407,719.67
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	289,869.75	409,403.12	378,116.49	407,719.67
10	E	---	8--	41----	---	OPERATING TRANSFERS OUT	2,254,849.76	2,053,879.57	1,950,185.78	1,991,651.34
10	E	---	---	41----	---	INTERFUND & INTERGOVN TRANSFER	2,254,849.76	2,053,879.57	1,950,185.78	1,991,651.34
10	E	---	3--	43----	---	PURCHASED SERVICES	306,914.62	383,991.87	548,313.83	728,334.00
10	E	---	4--	43----	---	NON-CAPITAL OBJECTS		105.70		
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	306,914.62	384,097.57	548,313.83	728,334.00
10	E	---	9--	49----	---	OTHER OBJECTS		1,585.14	199.92	
10	E	---	---	49----	---	OTHER NON-PROGRAM TRANSACTIONS		1,585.14	199.92	
1-	-	---	---	-----	---	GENERAL FUND	19,174,734.58	18,592,432.26	17,929,491.92	18,430,732.58

2013-2014 BUDGET ADOPTION
EVANSVILLE COMMUNITY SCHOOL DISTRICT

BUDGET ADOPTION 2013-2014			
GENERAL FUND (FUND 10)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
Beginning Fund Balance (Account 930 000)	2,320,093.95	2,162,992.30	2,507,926.58
Ending Fund Balance, Nonspendable (Acct. 935 000)	32,563.82	32,563.82	32,563.82
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	2,130,428.48	2,475,362.76	2,475,362.76
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,162,992.30	2,507,926.58	2,507,926.58
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	5,363,694.98	5,125,299.89	5,195,213.92
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	25,312.70	35,231.95	32,000.00
280 Interest on Investments	12,871.57	15,812.99	16,000.00
290 Other Revenue, Local Sources	130,269.31	134,601.09	131,000.00
Subtotal Local Sources	5,532,148.56	5,310,945.92	5,374,213.92
Other School Districts Within Wisconsin			
310 Transit of Aids	8,014.00	8,546.00	7,572.00
340 Payments for Services	206,010.00	268,604.00	311,280.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	214,024.00	277,150.00	318,852.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	1,062.85	993.74	1,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	1,062.85	993.74	1,000.00
State Sources			
610 State Aid -- Categorical	105,092.57	187,977.00	232,490.00
620 State Aid -- General	11,753,976.00	11,937,386.00	11,908,322.00
630 DPI Special Project Grants	0.00	7,618.89	0.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	303,647.28	294,613.87	300,000.00
660 Other State Revenue Through Local Units	7,912.12	8,092.71	8,000.00
690 Other Revenue	20,567.08	12,921.00	13,253.00
Subtotal State Sources	12,191,195.05	12,448,609.47	12,462,065.00
Federal Sources			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	29,802.45	29,368.70	47,838.30
750 IASA Grants	120,066.00	139,772.00	157,920.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	207,963.20	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	357,831.65	169,140.70	205,758.30

Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	38,299.00	0.00	0.00
Subtotal Other Financing Sources	38,299.00	0.00	0.00
Other Revenues			
960 Adjustments	52,155.18	19,176.12	19,176.12
970 Refund of Disbursement	34,430.38	42,089.04	43,841.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	14,183.94	6,321.21	5,826.24
Subtotal Other Revenues	100,769.50	67,586.37	68,843.36
TOTAL REVENUES & OTHER FINANCING SOURCES	18,435,330.61	18,274,426.20	18,430,732.58
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	154,981.80	167,656.78	165,476.83
120 000 Regular Curriculum	7,978,617.76	7,504,630.91	7,853,923.11
130 000 Vocational Curriculum	1,055,727.34	722,828.69	704,058.11
140 000 Physical Curriculum	644,819.37	650,989.06	623,275.42
160 000 Co-Curricular Activities	250,866.31	266,153.79	276,183.89
170 000 Other Special Needs	213,129.11	177,932.17	173,618.12
Subtotal Instruction	10,298,141.69	9,490,191.40	9,796,535.48
Support Sources			
210 000 Pupil Services	400,217.67	411,993.87	389,368.94
220 000 Instructional Staff Services	710,144.69	584,921.28	499,943.62
230 000 General Administration	464,720.64	561,213.45	566,342.55
240 000 School Building Administration	934,028.06	795,605.55	792,747.62
250 000 Business Administration	2,674,893.50	2,538,823.29	2,626,757.04
260 000 Central Services	45,494.56	465,293.78	421,938.12
270 000 Insurance & Judgments	144,168.75	135,343.07	148,252.99
280 000 Debt Services	71,657.30	69,290.21	61,141.21
290 000 Other Support Services	409,403.12	378,116.49	407,719.67
Subtotal Support Sources	5,854,728.29	5,940,600.99	5,914,211.76
Non-Program Transactions			
410 000 Inter-fund Transfers	2,053,879.57	1,950,185.78	1,991,651.34
430 000 Instructional Service Payments	384,097.57	548,313.83	728,334.00
490 000 Other Non-Program Transactions	1,585.14	199.92	0.00
Subtotal Non-Program Transactions	2,439,562.28	2,498,699.53	2,719,985.34
TOTAL EXPENDITURES & OTHER FINANCING USES	18,592,432.26	17,929,491.92	18,430,732.58

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	15,487.43	20,811.80	26,459.89
900 000 Ending Fund Balance	20,811.80	26,459.89	26,459.89
TOTAL REVENUES & OTHER FINANCING SOURCES	3,449,785.92	3,400,838.06	3,302,177.22
100 000 Instruction	2,639,559.76	2,538,045.51	2,410,000.99
200 000 Support Services	722,152.18	776,814.35	847,176.23
400 000 Non-Program Transactions	82,749.61	80,330.11	45,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,444,461.55	3,395,189.97	3,302,177.22

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	768,482.82	512,718.83	474,213.32
900 000 ENDING FUND BALANCES	512,718.83	474,213.32	424,395.02
TOTAL REVENUES & OTHER FINANCING SOURCES	2,473,958.55	2,817,517.03	2,964,173.00
281 000 Long-Term Capital Debt	2,603,622.52	2,727,322.52	2,882,947.50
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	
289 000 Other Long-Term General Obligation Debt	126,100.02	128,700.02	131,043.80
400 000 Non-Program Transactions	0.00	0.00	
TOTAL EXPENDITURES & OTHER FINANCING USES	2,729,722.54	2,856,022.54	3,013,991.30
842 000 INDEBTEDNESS, END OF YEAR	22,163,477.85	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	500.00	500.00	0.00
900 000 Ending Fund Balance	500.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	500.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	500.00	0.00

FOOD SERVICE FUND (FUND 50)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	89,132.17	98,780.03	78,713.01
900 000 ENDING FUND BALANCE	98,780.03	78,713.01	32,182.08
TOTAL REVENUES & OTHER FINANCING SOURCES	694,436.12	693,480.39	694,514.06
200 000 Support Services	684,788.26	713,547.41	741,044.99
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	684,788.26	713,547.41	741,044.99

COMMUNITY SERVICE FUND (FUND 80)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	4,960.50	5,854.80	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	4,960.50	5,854.80	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,960.50	5,854.80	0.00

**EQUALIZED PROPERTY VALUES
TAX LEVY PER MUNICIPALITY**

2009-2010

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	857,398.00	0.1	8,992.00
Green	T. Brooklyn	11,570,884.00	1.7	121,351.00
Rock	C. Evansville	323,552,800.00	47.3	3,393,289.00
Rock	T. Center	65,032,924.00	9.5	682,038.00
Rock	T. Janesville	37,229,916.00	5.4	390,452.00
Rock	T. Magnolia	43,527,926.00	6.4	456,503.00
Rock	T. Porter	39,203,915.00	5.7	411,154.00
Rock	T. Union	163,622,032.00	23.9	1,716,000.00
District Totals		684,597,795.00	100.00	7,179,779.00

2010-2011

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	854,715.00	0.1	9,796.00
Green	T. Brooklyn	11,299,461.00	1.7	129,503.00
Rock	C. Evansville	317,039,100.00	47.0	3,633,579.00
Rock	T. Center	63,925,180.00	9.5	732,645.00
Rock	T. Janesville	37,494,181.00	5.6	429,720.00
Rock	T. Magnolia	43,579,492.00	6.5	499,464.00
Rock	T. Porter	39,820,355.00	5.9	456,380.00
Rock	T. Union	159,852,754.00	23.7	1,832,069.00
District Totals		673,865,238.00	100.00	7,723,156.00

2011-2012

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	788,170.00	0.1	9,170.00
Green	T. Brooklyn	10,688,830.00	1.6	124,358.00
Rock	C. Evansville	313,815,500.00	46.7	3,651,049.00
Rock	T. Center	65,375,618.00	9.7	760,605.00
Rock	T. Janesville	35,078,124.00	5.2	408,112.00
Rock	T. Magnolia	50,168,095.00	7.5	583,675.00
Rock	T. Porter	39,978,076.00	5.9	465,120.00
Rock	T. Union	156,223,672.00	23.2	1,817,566.00
District Totals		672,116,085.00	100.00	7,819,655.00

2012-2013

County	District	Equalized Value	%	Amount of Tax Levy
Dane	T. Rutland	750,324.00	0.1	9,069.49
Green	T. Brooklyn	10,570,283.00	1.6	127,767.63
Rock	C. Evansville	308,928,100.00	47.1	3,734,148.85
Rock	T. Center	62,945,498.00	9.6	760,849.72
Rock	T. Janesville	34,889,908.00	5.3	421,729.55
Rock	T. Magnolia	48,631,776.00	7.4	587,833.51
Rock	T. Porter	39,067,211.00	6.0	472,222.44
Rock	T. Union	149,827,296.00	22.9	1,811,027.95
District Totals		655,610,396.00	100.00	7,924,649.14

2013-2014*

County	District	Equalized Value	%	Amount of Tax Levy
District Totals		656,679,396.00	100.00	8,140,487.00

* Amounts are estimates - not final until October 15th